


Northern Illinois University 

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# Non-Appropriated Funds Working Papers

1980-81





NORTHERN ILLINOIS UNIVERSITY  
1980-81 WORKING PAPERS INDEX

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NORTHERN ILLINOIS UNIVERSITY

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WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MOS. 1980-81 CODE

OPERATING STAFF

LEIFHEIT ALICE P/F SUPV 0733 \$1,160 \$1,346 12.05 16,152

SALARY ADJUSTMENTS

- 2

TOTAL OPERATING STAFF

\$ 16,150

=====

WORKING PAPERS

PERSONAL SERVICES MONTHLY SALARY ANNUAL  
1979-80 1980-81 MOS. 1980-81 CODE

OPERATING STAFF

DOENITZ AMANDA	COCK	0308\$	818	\$ 818	8.0\$	6,544	97%
SEXTON AGNES	COOK	1074	843	843	8.5	7,166	
CUMMINGS ARDITH	COOK	1676	809	809	8.0	6,472	96%
MCDOWALL RUTH	COOK HELP	0035	636	636	8.5	5,406	80%
COLEMAN BARBARA	COOK HELP	0038	731	731	8.0	5,848	92%
SHAHEEN PATRICE	FD ADMN1	0887	980	1,058	12.0	12,696	
VACANT POSITION	FD ADMN1	2632	506	552	10.0	5,520	50%
BARNES MARY	FD ADMN2	0104	1,250	1,350	12.0	16,200	
SIMS MARY	KIT HELP	1216	559	603	08.0	4,824	70%
MOFFETT MARGARET	KIT HELP	2685	311	336	08.0	2,688	50%
HAMMOND FRANK	KIT LABOR	0156	874	874	9.5	8,303	
MURPHY HAROLD	KIT/S LAB	0356	907	907	10.5	9,524	
SALARY ADJUSTMENTS						3,399	
TOTAL OPERATING STAFF						\$ 94,590	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	<u>CODE</u>
	<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	
<b>ACADEMIC</b>					
RICCI ROSEMARY	RES HALL DIR	\$ 960	\$1,020	10.0\$	10,200
VACANT POSITION	RES HALL ADV	600	600	9.0	5,400
SALARY ADJUSTMENTS					600
TOTAL ACADEMIC					<u>\$ 16,200</u> =====
<b>OPERATING STAFF</b>					
SCHCLL MERILYN	CLRK CHF 2275	993	1,073	10.0	10,730
SALARY ADJUSTMENTS					- 30
TOTAL OPERATING STAFF					<u>\$ 10,700</u> =====
FRITZ BARBARA	FD ADMIN 1307	570	1,003	12.0	12,036
KESLER KENNETH	FD ADMIN 1387	580	1,075	12.0	12,900
MILLER ESTHER	FD ADMIN 1377	572	1,151	12.0	14,214
DEISER JAY	FD ADMIN 1177	1,440	1,562	12.0	18,744
BELK CERVINE	KIT HELP 0705	482	521	10.5	5,472 501
BRITZMAN ESTHER	KIT HELP 1180	465	502	10.5	5,271 501
JORGAN ROY	KIT HELP 1112	465	502	10.5	5,271 501
TODREN CAROL	KIT HELP 1189	384	336	10.5	3,528 501
DWIGHT BEVERLY	KIT HELP 1177	493	478	10.5	5,019 501
SWANSON CAROLE	KIT HELP 1188	397	439	10.5	4,609 501
MINIUTU GRACE	KIT HELP 1258	318	341	10.0	3,410 504
KOZICH MARGIE	KIT HELP 1472	411	445	10.5	4,672 501
DELEN LARNA	KIT HELP 1284	515	421	8.5	3,579 501
BRASSER THOMAS	KIT LABOR 0930	274	274	11.0	3,014
BOYER ROY	KIT LABOR 0977	274	274	9.5	2,603
KAVALERATOS NIKOLA	KIT LABOR 1301	274	274	9.5	2,603

WORKING PAPERS

PERSONAL SERVICES MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MOS. 1980-81 CODE

OPERATING STAFF

BREMNER CLAYTON	B/S WKR	0383\$	985	\$ 985	12.0\$	11,820
BRESNEHEN NORA	B/S WKR	0763	985	985	12.0	11,820
HAWS BEVERLY	B/S WKR	1361	985	985	12.0	11,820

SALARY ADJUSTMENTS 2,140

TOTAL OPERATING STAFF \$ 37,600  
 =====



## WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY		MOS.	ANNUAL	CODE
			1979-80	1980-81			
OPERATING STAFF							
WOLFF NANCY	COOK	0195	\$ 843	\$ 843	9.0	7,587	
RADWAN BARBARA	COOK	0199	843	843	8.5	7,166	
STONE ELIZABETH	COOK	0697	843	843	10.0	8,430	
HON JOSEPH	COOK	1452	843	843	8.5	7,166	
SAUR JANE	COOK	2182	843	843	8.5	7,166	
KERBEL SALLY	COOK HELP	0046	795	795	8.5	6,758	
PEARSON HELEN	COOK HELP	0703	795	795	8.5	6,758	
DAVIS CORA	COOK HELP	0704	795	795	10.0	7,950	
SCARPELLI LYCIA	COOK HELP	0972	795	795	8.5	6,758	
PETIT BARBARA	FD ADMN1	1309	930	1,003	12.0	12,036	
KESSLER KENNETH	FD ADMN1	1887	980	1,058	12.0	12,696	
MILLER ESTHER	FD ADMN2	0379	1,252	1,352	12.0	16,224	
GEIGER JAY	FD ADMN3	0177	1,440	1,562	12.0	18,744	
BJELK GERTRUDE	KIT HELP	0706	482	521	10.5	5,471	50%
BROITZMAN ESTHER	KIT HELP	1160	465	502	10.5	5,271	50%
JORDAN RUTH	KIT HELP	1162	465	502	10.5	5,271	50%
TODNEM CECELIA	KIT HELP	1169	384	336	10.5	3,528	50%
BAKER BEVERLY	KIT HELP	1177	443	478	10.5	5,019	50%
SWANSON CAROLE	KIT HELP	1188	397	429	10.5	4,505	50%
MUNHUTU GRACE	KIT HELP	1254	318	343	10.0	3,430	50%
KERZICH DOROTHY	KIT HELP	1472	411	444	8.5	3,774	50%
DILLON LORNA	KIT HELP	2686	575	621	8.5	5,279	50%
STRASSER THOMAS	KIT LABOR	0938	874	874	11.0	9,614	
BOYER RON	KIT LABOR	0977	874	874	9.5	8,303	
KAVALIERATOS NIKOLA	KIT LABOR	1301	874	874	9.5	8,303	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	
	<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	<u>CODE</u>
BARNES DAVID	KIT/S LAB 0025\$ 907	\$ 907	9.5\$	8,617	
BLACK JOHN	STRKPR1 1375	930	1,003	11.0	11,033
VACANT POSITION	TYP/CLRK3 1388	722	780	10.0	7,800
SALARY ADJUSTMENTS				13,462	
TOTAL OPERATING STAFF				<u>\$ 234,119</u>	<u>=====</u>



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY				ANNUAL	CODE
	1979-80	1980-81	MQS.	1980-81		
OPERATING STAFF						
HUNGER WILLIAM	BAKER1	0591\$ 904	\$ 977	12.0\$	11,724	
LAWSON BARBARA	BAKER1	0731 689	744	9.0	6,696	
LOVELL JUDY	BAKER1	1307 642	718	9.0	6,462	
SMITH PAULA	BAKER 2	1015 813	878	9.0	7,902	
SARVER URSULA	BAKER 3	0398 1,077	1,167	10.0	11,670	
SAARELA CHARLES	FD ADMN2	0125 1,493	1,612	12.0	19,344	
SALARY ADJUSTMENTS					-	298
TOTAL OPERATING STAFF					\$	63,500
						=====

WORKING PAPERS

PERSONAL SERVICES		MONTHLY SALARY			ANNUAL
		1979-80	1980-81	MOS.	1980-81
ACADEMIC					
PHILLIPS MARGARET	RES HALL DIR	\$1,458	\$1,575	10.05	15,750
VACANT POSITION	RES HALL ADV	800	800	9.0	7,200
BROWN SCHEREENA	RES HALL ADV	845	915	9.0	8,235
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	320	320	9.0	2,880
VACANT POSITION	GRAD RES ADV	320	320	9.0	2,880
SALARY ADJUSTMENTS					1,555
TOTAL ACADEMIC					\$ 41,200
					=====
OPERATING STAFF					
DIENST CAROLYN	CLRK CHF 0339	1,025	1,108	10.0	11,080
SALARY ADJUSTMENTS					- 80
TOTAL OPERATING STAFF					\$ 11,000
					=====



WORKING PAPERS

PERSONAL SERVICES		MONTHLY SALARY			ANNUAL	CODE
		1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF						
NELSON MILTON	B/S FORE	1629	\$1,246	\$1,341	12.0\$	16,092
JOHNSON ELMER	B/S WKR	0018	985	985	12.0	11,820
KIDDER LOWELL	B/S WKR	0029	985	985	12.0	11,820
HAILE EARL	B/S WKR	0124	985	985	12.0	11,820
LAIRD DARLYN	B/S WKR	0329	985	985	12.0	11,820
WHITE PEARL	B/S WKR	0354	985	985	12.0	11,820
NAJERA JULIO	B/S WKR	0687	985	985	12.0	11,820
MITCHELL BOBBIE	B/S WKR	0769	985	985	12.0	11,820
FOSTER LINDA	B/S WKR	0860	985	985	12.0	11,820
MCLEAN DOUGLAS	B/S WKR	1102	985	985	12.0	11,820
SABIN ROBERT	B/S WKR	1112	985	985	12.0	11,820
EVANS HENRY	B/S WKR	1119	985	985	12.0	11,820
STROUSE CLYDE	B/S WKR	1362	985	985	12.0	11,820
SCHEITLER EDMUND	B/S WKR	1448	985	985	12.0	11,820
LEE TOBI	B/S WKR	1624	985	985	12.0	11,820
SALARY ADJUSTMENTS						10,028
TOTAL OPERATING STAFF						\$ 191,600
						=====

WORKING PAPERS

PERSONAL SERVICES MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MOS. 1980-81 CODE

OPERATING STAFF

FETZER WAYNE SERVICEMN 2535 \$1,305 \$1,409 12.0\$ 16,908

SALARY ADJUSTMENTS 2

TOTAL OPERATING STAFF \$ 16,910



## WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY			ANNUAL	
			1979-80	1980-81	MOS.	1980-81	CODE
OPERATING STAFF							
JINDRICH BETSY	COOK	0129	\$ 843	\$ 843	8.5	7,166	
GRUBES BARBARA	COOK	0944	770	770	8.5	6,545	
THUMM PATRICIA	COOK	1678	843	843	8.5	7,166	
VACANT POSITION	COOK	2184	770	770	9.0	6,930	
LORENZEN HARRIET	COOK HELP	1131	795	795	8.5	6,758	
VACANT POSITION	COOK HELP	1400	722	722	9.0	6,498	
STARK PATRICIA	COOK HELP	2687	795	795	9.5	7,553	
RIDDLE CYNTHIA	FD ADMN1	0297	580	1,058	12.0	12,696	
VACANT POSITION	FD ADMN1	1377	1,012	1,103	12.0	13,236	
SANDERS JOHN	FD ADMN2	1198	1,210	1,307	12.0	15,684	
KOWITZ KARL	FD ADMN3	0660	1,440	1,562	12.0	18,744	
CLIFFE SUSAN	KIT HELP	1159	372	428	8.5	3,638	70%
PESUT DONNA	KIT HELP	1179	277	305	8.5	2,593	50%
VACANT POSITION	KIT HELP	1202	437	470	8.5	3,995	70%
MAKARRALL BEVERLY	KIT HELP	1219	317	356	8.5	3,026	53%
MORRIS MARY	KIT HELP	1267	573	618	8.5	5,253	
VACANT POSITION	KIT HELP	1409	437	470	9.0	4,230	70%
HEINS OPAL	KIT HELP	1421	293	322	9.0	2,898	53%
DRAKE NORA	KIT HELP	2296	407	440	8.5	3,740	50%
SCUDERI JOE	KIT LABOR	0108	351	351	11.5	4,037	40%
MOLUF JAMES	KIT LABOR	0132	874	874	9.5	8,303	
MADDUX ROY	KIT LABOR	0388	874	874	10.0	8,740	
KOURVETARIS DEMETRI	KIT LABOR	0685	874	874	10.0	8,740	

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			MOS.	ANNUAL 1980-81	CODE
	1979-80	1980-81				
READUS LARRY	STRKPR1 0521	\$ 912	\$ 985	9.5	9,358	
VACANT POSITION	TYP/CLRK2 2688	687	742	9.0	6,678	
QUARNSTROM JANE	TYP/CLRK3 0741	735	793	9.5	7,534	
SALARY ADJUSTMENTS					7,861	
<b>TOTAL OPERATING STAFF</b>					<b>\$ 199,600</b>	

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WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.		
<b>ACADEMIC</b>					
ZELLER WILLIAM	RES HALL DIR	\$ 940	\$1,020	10.0\$	10,200
KLINE KAROL	RES HALL ADV	800	870	9.0	7,830
VACANT POSITION	RES HALL ADV	800	800	9.0	7,200
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
SALARY ADJUSTMENTS					1,070
TOTAL ACADEMIC					<u>\$ 31,700</u>
=====					
<b>OPERATING STAFF</b>					
DIONISOPOULOS CHRIS	CLRK CHF 0578	913	986	10.0	9,860
SALARY ADJUSTMENTS					60
TOTAL OPERATING STAFF					<u>\$ 9,800</u>
=====					
SALARY ADJUSTMENTS					
TOTAL OPERATING STAFF					
=====					
CAPRANO BENEVEVE	COOK HELP 2022	700	700	9.0	6,720
SILKHOPE DEBIS	COOK HELP 2022	700	700	9.0	6,720
GLICK JUDY	HOUSEKEEPER 2022	700	700	9.0	6,720
HALL ROBERTA	HOUSEKEEPER 2022	700	700	9.0	6,720
FRANCY JERRY	DISH WASH 2022	664	664	9.0	6,156
CRONK FORD	DISH WASH 2022	664	664	9.0	6,156
HTAKLE VIRGINIA	FD 2022	600	600	9.0	5,520
SETTLE ALICE	FD 2022	600	600	9.0	5,520
CONROY LENORE	FD 2022	600	600	9.0	5,520
KAYES BERNICE	FD 2022	600	600	9.0	5,520
BAKER CHARLES	FD 2022	600	600	9.0	5,520

## WORKING PAPERS

<u>PERSONAL SERVICES</u>		MONTHLY SALARY			ANNUAL	CODE
		<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	
OPERATING STAFF						
MARTHA BREMMER	B/S FORE	1140	\$1,269	\$1,367	12.0\$	16,404
HETLAND JOANN	B/S WKR	0127	985	985	12.0	11,820
WOGDS NANETTE	B/S WKR	0247	985	985	12.0	11,820
RAYBURN CLIVE	B/S WKR	0335	985	985	12.0	11,820
KALSTED JANICE	B/S WKR	0392	912	912	12.0	10,944
STONE RALPH	B/S WKR	0496	985	985	12.0	11,820
HAWS DONALD	E/S WKR	0764	985	985	12.0	11,820
AKERS DIANA	B/S WKR	0782	985	985	12.0	11,820
MCCARVILLE MARTIN	B/S WKR	0965	985	985	12.0	11,820
LANGE WILLIAM	B/S WKR	1035	985	985	12.0	11,820
KIDD DOUGLAS	B/S WKR	1396	985	985	12.0	11,820
MULLIS PAMELA	B/S WKR	2640	985	985	12.0	11,820
SALARY ADJUSTMENTS						7,852
TOTAL OPERATING STAFF						<u>\$ 153,400</u>



## WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MCNTHLY SALARY</u>		<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
OPERATING STAFF						
SEARLS DOREEN	SEC4 TRAN 1557	\$ 868	\$ 938	12.0	11,256	
LORRISON ANNETTE	A/CLERK2 2763		374	12.0	4,488	
WOODHALL KIMBERLY	A/CLERK2 2214	320	372	10.0	3,720	50%
SWANSON ALBERTA	C/REG OPR 2546	622	684	8.5	5,814	
MILLER STEVEN	CHEF 1620	1,082	1,168	12.0	14,016	
PLAPP ODESSA	COOK 0544	843	843	12.0	10,116	
HOLT PHYLLIS	COOK 0592	447	447	11.0	4,917	53%
TERRY JOYCE	COOK 0604	843	843	11.0	9,273	
MASUR ROBERTA	COOK 1683	843	843	10.8	9,104	
ANDERSON LUCILLE	COOK HELP 0540	795	795	12.0	9,540	
DAVIDSON WINNIFRED	COOK HELP 0542	795	795	12.0	9,540	
HILL DELORIS	COOK HELP 0545	795	795	10.0	7,950	
DEVER WENDY	COOK HELP 0547	795	795	10.0	7,950	
JOHNSON JUANITA	COOK HELP 0602	722	722	10.0	7,220	
GARLAND GENEVIEVE	COOK HELP 1622	795	795	11.0	8,745	
GILMORE DORIS	COOK HELP 2378	541	596	09.0	5,364	75%
GLICK JUDY	HOST/ESS 2621	320	346	10.0	3,460	50%
HALL ROBERTA	DISH PORT 0543	764	764	11.0	8,404	
FRENCH JERRY	DISH PORT 0884	764	764	12.0	9,168	
ARCE ARNULFO	DISH SUPV 0548	1,045	1,129	12.0	13,548	
HINKLE VIRGINIA	FD ADMN1 0584	980	1,058	9.0	9,522	
SETTLE ALICE	FD ADMN1 0626	1,272	1,374	12.0	16,488	
CONBOY LENORE	FD ADMN1 2248	735	793	10.0	7,930	75%
KAYES BERNICE	FD ADMN2 0605	1,125	1,215	12.0	14,580	
RADER CHARLES	FD ADMN2 0930	1,418	1,531	12.0	18,372	

WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY		MOS.	ANNUAL		CODE
			1979-80	1980-81		1980-81		
BYERS DONALD	FC ADMN3	0835	\$2,016	\$2,177	12.0	\$	26,124	
FREDRICKSON ROBERT	FD ADMN4	0484	2,674	2,888	12.0		34,656	
ROTHAMER TERRENCE	FSA SUPVR	1083	821	886	12.0		10,632	
MEINERT MARY	F/S CASHR	0556	611	648	10.0		6,480	
PANTTILA EVELYN	F/S CASHR	0559	816	881	11.0		9,691	
JOHNSON MARION	F/S CASHR	0578	816	881	12.0		10,572	
OLSON DOROTHY	F/S CASHR	1147	691	746	10.0		7,460	
PAUL EVELYN	GRLL COOK	0554	806	806	10.0		8,060	
REH RUBY	GRLL COOK	0577	806	806	12.0		9,672	
GONZALEZ JESUS	KIT LABOR	0832	874	874	12.0		10,488	
ARHOS CRISTOS	KIT LABOR	1146	801	874	10.0		8,740	
KARDARAS ARISTOMENI	KIT LABOR	1478	874	874	12.0		10,488	
SIMMONDS DAVID	KIT/S LAB	0553	907	907	11.0		9,977	
ERNEST JOHN	KIT/S LAB	0975	907	907	12.0		10,884	
PRESTEGAARD GLADYS	S/B ATTNT	0535	778	778	10.0		7,780	
SCHOFIELD KATHLEEN	S/B ATTNT	0562	778	778	12.0		9,336	
BURTZOS ELIZABETH	WAIT/RESS	0585	558	603	10.0		6,030	75%
STROYAN EUGENIA	WAIT/RESS	0865	611	659	10.0		6,590	75%
FARRIS LEONA	WAIT/RESS	1978	609	658	10.0		6,580	75%
SALARY ADJUSTMENTS							11,475	
TOTAL OPERATING STAFF							\$ 452,200	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
<b>OPERATING STAFF</b>					
CUYLER ELIZABETH	A/CLERK3	2629\$ 809	\$ 874	12.0\$	10,488
DOMINA DONETTA	G/R SUPVR	1521 1,035	1,118	12.0	13,416
LECUYER JEAN	HSKP SUPV	1497 839	905	12.0	10,860
JENNINGS JUDY	MAID	1550 497	537	12.0	6,444 75%
FOLOWELL CYNTHIA	MAID	2439 718	775	12.0	9,300
HUDSON KIMBERLY	M/D ATTNT	1537 642	709	12.0	8,508
BARLOW LOUISE	M/D ATTNT	1546 939	1,014	12.0	12,168
STRYKER BARBARA	TYP/CLRK2	1538 598	674	12.0	8,088
SALARY ADJUSTMENTS					- 514
TOTAL OPERATING STAFF					<u>\$ 78,758</u> =====

WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>	<u>MCS.</u>	<u>1980-81</u>	
<b>ACADEMIC</b>						
MERTONS MARYJO	DIRECTOR	\$ 0	\$2,650	12.0\$	31,800	
SALARY ADJUSTMENTS					200	
TOTAL ACADEMIC					\$ 32,000	=====
<b>OPERATING STAFF</b>						
HARDORFF RICHARD	ACCT1	1233 1,342	1,449	12.0	17,388	
KEPNER NEIL	ACCT3	0501 1,870	2,020	12.0	24,240	
SMITH PATRICIA	A/CLERK2	0603 722	780	12.0	9,360	
HUMES CHERYL	A/CLERK2	1085 692	748	12.0	8,976	
BAIRD WANDA	A/CLERK2	1709 965	1,095	12.0	13,140	
HOUSER JAMES	AVA TECH2	1050 1,125	1,214	12.0	14,568	
TOMPKINS SCOTT	AVA TECH2	1641 775	865	12.0	10,380	
BOYLAN BRIAN	AVA TECH2	1654 775	865	12.0	10,380	
CULVER RANDAL	AVA TECH3	0525 1,329	1,437	12.0	17,244	
MEINERT LOUIS	ENG CHIEF	0800 1,458	1,585	12.0	19,020	
PHILLIPS GLENN	B/S FORE	1663 1,157	1,250	12.0	15,000	
QUILHOT JOHN	SUB FORE	0502 1,166	1,261	12.0	15,132	
DAVIDSON JAMES	SUB FORE	1590 1,123	1,191	12.0	14,292	
DURR OAKLEY	B/S WKR	0517 985	985	12.0	11,820	
WACK ERICK	B/S WKR	0524 985	985	12.0	11,820	
SEYBERT ROBERT	B/S WKR	0531 985	985	12.0	11,820	
HOGAN RUSSELL	B/S WKR	0532 985	985	12.0	11,820	
NORTON JOHN	B/S WKR	0567 912	912	12.0	10,944	
BOWKER MILDRED	B/S WKR	0606 985	985	12.0	11,820	
BONTJES ANDREW	B/S WKR	0757 912	912	12.0	10,944	



WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY</u>		<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>			<u>1980-81</u>	
VACANT POSITION	B/S WKR	1103	\$ 912	\$ 912	12.0	\$ 10,944	
KNEPPER RONALD	B/S WKR	1203	912	912	12.0	10,944	
GARLAND RICHARD	B/S WKR	1205	985	985	12.0	11,820	
RAWLS ALVIN	B/S WKR	1226	912	912	12.0	10,944	
LUBBERS DOROTHY	B/S WKR	1251	985	985	12.0	11,820	
LOPEZ JUSTO	B/S WKR	1501	985	985	12.0	11,820	
KEELING DIANNA	B/S WKR	1502	985	985	12.0	11,820	
BERKES JEROME	B/S WKR	1506	985	985	12.0	11,820	
SMITH CHARLES	B/S WKR	1507	985	985	12.0	11,820	
SMITH NEAL	B/S WKR	1514	985	985	12.0	11,820	
ABBOTT LORRAINE	B/S WKR	1517	985	985	12.0	11,820	
SWANSON ERIC	B/S WKR	2716	985	985	12.0	11,820	
HEIDEN NORMAN	B/S WKR	2717	985	985	12.0	11,820	
HICKEY PEGGY	CASHIER 1	0815	574	642	12.0	7,704	
EBERLY LORI	CASHIER 2	1009	640	744	12.0	8,928	
LONG PAMELA	P/F SUPV	0530	1,222	1,320	12.0	15,840	
ADAMS SHARLENE	SEC3 TRAN	0458	665	718	12.0	8,616	
POLITSCH LLOYD	S/R CLERK	0516	1,177	1,271	12.0	15,252	
GUTIERREZ MARY	TYP/CLRK3	1752	726	785	12.0	9,420	
PACKER JOE	ASST/DIR	0878	2,438	2,633	12.0	31,596	
SCHUMANN DAVID	NGHT SUPV	0523	1,045	1,129	12.0	13,548	
SALARY ADJUSTMENTS						17,525	
TOTAL OPERATING STAFF						\$ 549,569	=====

WORKING PAPERS

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OPERATING STAFF

SWAN DANIEL	BA/B ATTN	0678	\$ 718	\$ 775	12.0	\$ 9,300
TALBOT ROY	BA/B MGR	0494	1,438	1,553	12.0	18,636
RAMSDALL DONALD	SERV WKR	0588	1,300	1,391	12.0	16,692
BREWER JULIUS	SERV WKR	2104	1,209	1,318	12.0	15,816

SALARY ADJUSTMENTS

14

TOTAL OPERATING STAFF

\$ 60,458

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058.11	0.51	888	888	1505	875	WKR	DIANNA
058.11	0.51	888	888	1506	875	WKR	JEROME
058.11	0.51	888	888	1507	875	WKR	CHARLES
058.11	0.51	888	888	1514	875	WKR	BEAL
058.11	0.51	888	888	1517	875	WKR	LORRAINE
058.11	0.51	888	888	1518	875	WKR	ERIC
058.11	0.51	888	888	1519	875	WKR	MIRIAM
058.11	0.51	888	888	1520	875	WKR	PEGGY
058.11	0.51	888	888	1521	875	WKR	LORI
058.11	0.51	888	888	1522	875	WKR	PAMELA
058.11	0.51	888	888	1523	875	WKR	SHARLENE
058.11	0.51	888	888	1524	875	WKR	LLOYD
058.11	0.51	888	888	1525	875	WKR	MARY
058.11	0.51	888	888	1526	875	WKR	JOE
058.11	0.51	888	888	1527	875	WKR	DAVID
058.11	0.51	888	888	1528	875	WKR	ADJUSTMENTS
058.11	0.51	888	888	1529	875	WKR	TOTAL OPERATING STAFF



## WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>		<u>MONTHLY</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>				<u>1980-81</u>	
OPERATING STAFF								
LAMBERTY SARA	ACCT2	0487	\$1,174	\$1,284	12.0	\$	15,408	
WEAVER JUNE	A/CLERK2	0874	751	811	12.0		9,732	
HALLARCN WINIFRED	A/CLERK2	1474	751	811	12.0		9,732	
HASH ILLENE	A/CLERK2	1520	692	748	12.0		8,976	
WOGGON SANDRA	BK/CLERK2	0489	700	757	12.0		9,084	
HANNIBAL URSULA	BK/CLERK2	0777	926	1,001	12.0		12,012	
CIONE ROBERT	BK/CLERK2	1076	694	749	12.0		8,988	
SCHLOSSER DIANE	BK/CLERK2	1084	728	787	12.0		9,444	
PERKOVICH CHRISTINE	BK/CLERK2	1418	666	720	12.0		8,640	
KREIDLE LOIS	DEPT SUPV	0504	1,103	1,191	12.0		14,292	
BAKKEN BLAYNE	DEPT SUPV	0839	1,261	1,362	12.0		16,344	
HUHTA HARRY	DEPT SUPV	1089	1,128	1,219	12.0		14,628	
VERHINES ROBERT	MGR ASST	0495	1,377	1,487	12.0		17,844	
STRUB CHARLES	MGR ASST	0671	1,392	1,503	12.0		18,036	
LYONS MICHAEL	MGR ASST	0799	1,603	1,731	12.0		20,772	
BALL HAROLD	BKST MGR	0483	2,382	2,573	12.0		30,876	
HILAND BERNICE	C/REG OPR	0840	808	873	12.0		10,476	
NELSON IRENE	C/REG SUP	1956	1,001	1,081	12.0		12,972	
STEELE JANNA	CASHIER 3	1223	600	783	12.0		9,396	
BOYLE KATRINA	CASHIER 2	0897	720	778	12.0		9,336	
SPERLING ALLAN	CLRK CHF	2737	749	822	12.0		9,864	
LOESER ELIZABETH	SEC3 TRAN	1577	715	772	12.0		9,264	
BURKART THOMAS	S/R CLERK	1529	876	946	12.0		11,352	
JONES ROGER	S/R CLERK	1588	843	912	12.0		10,944	
GLESON CLARICE	TYP/CLRK3	0515	751	811	12.0		9,732	







## WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	<u>CCOE</u>
		<u>1975-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	
OPERATING STAFF						
HANN CYNTHIA	COOK	0359\$ 843	\$ 843	8.0\$	6,744	
VACANT POSITION	CCCK	1449 770	770	8.5	6,545	
VACANT POSITION	COOK	1466 770	770	8.0	6,160	
CSBORNE JACQUELINE	CCOK	1504 843	843	8.0	6,744	
KOZLOWSKI DELMA	CCCK	2183 843	843	8.5	7,166	
HUDSON AUDREY	COOK HELP	0192 795	795	8.5	6,758	
RIDDICK MARGARET	CCCK HELP	0198 795	795	8.0	6,360	
BLOMQUIST LELA	COOK HELP	1674 795	795	8.0	6,360	
HOGAN BARBARA	FD ADMN1	0393 873	943	12.0	11,316	
PETERSEN BARBARA	FD ADMN1	1041 1,235	1,329	12.0	15,948	
SEITZINGER LOIS	FD ADMN2	1033 1,106	1,194	12.0	14,328	
DONOHUE BARBARA	FD ADMN3	0460 1,443	1,558	12.0	18,696	
VACANT POSITION	KIT HELP	0729 287	330	8.0	2,640	50%
FRENCH JOYCE	KIT HELP	1158 346	398	8.0	3,184	50%
MONTGOMERY ROGENE	KIT HELP	1173 287	330	8.0	2,640	50%
VACANT POSITION	KIT HELP	1175 292	336	8.5	2,856	50%
TAYLOR LORRAINE	KIT HELP	1176 450	486	8.5	4,131	50%
LUOMA MARIAN	KIT HELP	1186 384	442	8.5	3,757	50%
VACANT POSITION	KIT HELP	1426 292	336	8.0	2,688	50%
VACANT POSITION	KIT HELP	2689 287	330	8.0	2,640	50%
KENNEDY JAMES	KIT LABOR	0677 874	874	9.0	7,866	
CALDERON RICK	KIT LABOR	1068 874	874	9.0	7,866	



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
VACANT POSITION	KIT LABOR 1185\$	801	\$ 801	9.5\$	7,609
SOLOMCN THOMAS	KIT LABOR 1479	437	437	9.0	3,933 50%
VACANT POSITION	STRKPR1 0942	952	1,050	9.5	9,975
MORAN SUE	TYP/CLRK3 0688	666	720	9.0	6,480
SALARY ADJUSTMENTS					8,555
TOTAL OPERATING STAFF					<u>\$ 189,945</u> =====

WORKING PAPERS

PERSONAL SERVICES MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MCS. 1980-81 CODE

OPERATING STAFF

HENDRICKSON VIRGINI FD ADMN3 0695 \$1,729 \$1,867 12.0\$ 22,404

BARNES CINDY SEC2 TRAN 1929 647 699 12.0 8,388

LAMB DOLLY TEST COOK 1209 962 1,038 12.0 12,456

SALARY ADJUSTMENTS 12

TOTAL OPERATING STAFF \$ 43,260

MIRNICK MARGARET COOK HELP 0143 795 795 8.0 8,340

BLUMHIST LENA COOK HELP 1274 795 795 8.0 8,340

HOGAN BARBARA FD ADMN3 0695 875 875 12.0 10,500

PETERSEN BARBARA FD ADMN3 1041 1,235 1,235 12.0 14,820

SKITTINGER LOTS FD ADMN3 1033 1,105 1,105 12.0 13,260

DONALD BARBARA FD ADMN3 0695 1,043 1,043 8.0 8,340

VACANT POSITION KIT HELP 0720 351 351 8.0 4,212

FRENCH JONES KIT HELP 1138 344 398 8.0 4,776

MONTGOMERY EUGENE KIT HELP 1173 387 410 8.0 4,920

VACANT POSITION KIT HELP 1274 351 351 8.0 4,212

TAYLOR LINDA KIT HELP 1174 459 496 8.0 5,952

WILSON BARBARA KIT HELP 1136 344 407 8.0 4,884

WILSON MARGARET KIT HELP 1274 351 351 8.0 4,212

VACANT POSITION KIT HELP 0720 351 351 8.0 4,212

FRENCH JONES KIT HELP 1138 344 398 8.0 4,776

WILSON BARBARA KIT HELP 1136 344 407 8.0 4,884



## WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
ACADEMIC					
RCNAN DIANA	RES HALL DIR	\$1,050	\$1,115	10.0\$	11,150
MCCARTHY CYNTHIA	RES HALL ADV	800	870	9.0	7,830
RITTOF PAUL	RES HALL ADV	800	870	9.0	7,830
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
SALARY ADJUSTMENTS					490
TOTAL ACADEMIC					\$ 32,700
=====					
OPERATING STAFF					
DAVIS JOYCE	CLRK. CHF 0723	1,162	1,255	10.0	12,550
SALARY ADJUSTMENTS					50
TOTAL OPERATING STAFF					\$ 12,500
=====					

## WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL		
	1979-80	1980-81	MOS.	1980-81 CODE		
OPERATING STAFF						
BARKER WESLEY	B/S FDRP	0499	\$1,172	\$1,263	12.0	15,156
IP EVA	B/S WKR	0224	985	985	12.0	11,820
GOLDEN ROBERT	B/S WKR	0340	985	985	12.0	11,820
WATERS BETTY	B/S WKR	0478	912	985	12.0	11,820
LAMB B	B/S WKR	0966	985	985	12.0	11,820
WINFIELD RHONDA	B/S WKR	1034	985	985	12.0	11,820
WISE WILLIAM	B/S WKR	1100	985	985	12.0	11,820
TSIFTILIS SOFIA	B/S WKR	1150	985	985	12.0	11,820
HENSON GLENN	B/S WKR	1363	985	985	12.0	11,820
COOKE WARREN	B/S WKR	1425	985	985	12.0	11,820
MEIER RICHARD	B/S WKR	1431	985	985	12.0	11,820
BENSON VICTOR	B/S WKR	1619	985	985	12.0	11,820
SALARY ADJUSTMENTS					6,924	
TOTAL OPERATING STAFF					\$ 152,100	



WORKING PAPERS

<u>PERSONAL SERVICES</u>			<u>MONTHLY SALARY</u>	<u>ANNUAL</u>
			<u>1979-80</u>	<u>1980-81</u>
			<u>1979-80</u>	<u>1980-81</u>

OPERATING STAFF

CLAXTCN MARY	A/CLERK3	1191	\$1,081	\$1,167	12.0\$	14,004
SALARY ADJLSTMENTS						6
TOTAL OPERATING STAFF						<u>\$ 14,010</u>
						=====

## WORKING PAPERS

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PERSONAL SERVICES

## OPERATING STAFF

LAWS CARLA	CCCK	0101	\$ 843	\$ 843	8.0	\$	6,744	
MCMASTER WANDA	COCK	0194	843	843	8.5		7,166	
VACANT POSITION	COOK	0210	770	770	8.0		6,160	
HEIDEN RUTH	CCCK	0390	843	843	8.5		7,166	
HARRIS VALERIE	COOK	1437	843	843	8.0		6,744	
MILLER ARLENA	COCK	2185	843	843	8.5		7,166	
EWING MARJORIE	CCCK HELP	0109	795	795	8.0		6,360	
KLEIN ANGKANA	COOK HELP	0440	795	795	8.0		6,360	
ALVIS CAROL	CCCK HELP	0969	795	795	8.5		6,758	
THAMES PERNICIA	CCCK HELP	1440	722	722	8.0		5,776	
EVANS BERTHA	CCCK HELP	1675	795	795	8.0		6,360	
HUGHES LYNNE	FD ADMN1	1197	920	1,003	12.0		12,036	
FLEETWOOD PHYLLIS	FD ADMN1	1217	980	1,058	12.0		12,696	
MCSURE MARY	FD ADMN2	0102	1,210	1,307	12.0		15,684	
MILLER JOANN	FD ADMN2	0943	1,402	1,514	12.0		18,168	
MORAN MICHAEL	FD ADMN3	0252	1,493	1,612	12.0		19,344	
VACANT POSITION	KIT HELP	0701	282	324	8.0		2,592	53%
BROWN ILENE	KIT HELP	1166	416	448	8.0		3,584	53%
HCLDER VERLA	KIT HELP	1167	454	489	8.0		3,912	56%
STEWART MARCELLA	KIT HELP	1170	415	448	8.5		3,808	53%
COX JOSEPHINE	KIT HELP	1171	415	446	8.0		3,568	53%
BURRIGHT KATHERINE	KIT HELP	1172	331	355	8.0		2,840	57%
VACANT POSITION	KIT HELP	1181	309	355	8.5		3,018	53%
DONALDSON LINCA	KIT HELP	1183	512	549	8.0		4,392	64%
CUNZ DOROTHY	KIT HELP	1187	370	400	8.5		3,400	60%



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL 1980-81	CODE
	1979-80	1980-81			
PROTANO TERRIE	1192\$	344 \$ 396	8.5\$	3,366	53%
HOECHERL DORIS	1410	676 744	8.5	6,324	
BERNTSEN HANNA	1428	317 348	8.0	2,784	57%
CARRIER GARNETTA	1528	346 374	8.0	2,992	65%
BOGACKI LINDA	1688	395 427	8.5	3,630	67%
PINION DEANNA	2690	284 312	8.0	2,496	53%
VACANT POSITION	2691	282 324	8.0	2,592	53%
PARK JUDY	2692	295 325	8.0	2,600	53%
MURPHY MARGARET	2693	295 325	8.0	2,600	53%
VACANT POSITION	KIT LABOR 0200	801 801	9.5	7,610	
KELLY LILLIAN	KIT LABOR 0217	874 874	9.0	7,866	
RAE STEVEN	KIT LABOR 0640	874 874	9.5	8,303	
LOWERY EVERETT	KIT LABOR 0684	874 874	9.0	7,866	
DEE JEFFREY	KIT LABOR 2566	440 440	10.5	4,620	50%
CASTENSON DAVID	KIT/S LAB 0927	907 907	9.0	8,163	
STRAUSBERGER JAMES	STRKPRI 0663	950 1,024	9.5	9,728	
GORDON SHIRLEY	TYP/CLRK3 0950	986 1,064	9.5	10,108	
SALARY ADJUSTMENTS				11,224	
TOTAL OPERATING STAFF				\$ 286,674	=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY		MOS.	ANNUAL	CODE
	<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
<u>ACADEMIC</u>					
MCHUGH BLANCHE	RES HALL DIR	\$1,010	\$1,095	10.0\$	10,950
KUBIS ROBERT	RES HALL DIR	1,000	1,060	10.0	10,600
PAYNE MARY	RES HALL ADV	840	910	9.0	8,190
MCKENZIE ANDRE	RES HALL ADV	825	895	9.0	8,055
POPP NORMAN	RES HALL ADV	800	870	9.0	7,830
VACANT POSITION	RES HALL ADV	800	800	9.0	7,200
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
SALARY ADJUSTMENTS					1,575
TOTAL ACADEMIC					\$ 65,200
=====					
<u>OPERATING STAFF</u>					
SHAFFER DIANE	CLRK CHF	0186	778	840	10.0 8,400
FAULKNER LOUISE	CLRK CHF	1161	993	1,073	10.0 10,730
SALARY ADJUSTMENTS					- 80
TOTAL OPERATING STAFF					\$ 19,050
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## WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY		MOS.	ANNUAL	CODE
			1979-80	1980-81		1980-81	
OPERATING STAFF							
KNEPPER DONALD	B/S	FORE	1113	\$1,281	\$1,378	12.0	\$ 16,536
KLEINMAIER RUSSELL	B/S	FORE	1596	1,151	1,240	12.0	14,880
WHITE KENNETH	B/S	WKR	0022	985	985	12.0	11,820
TEWKSBURY TIMOTHY	B/S	WKR	0269	985	985	12.0	11,820
WADE LUANN	B/S	WKR	0371	985	985	12.0	11,820
KETTLER HENRY	B/S	WKR	0396	985	985	12.0	11,820
BLANKEN CAROL	B/S	WKR	0498	985	985	12.0	11,820
LEWIS THERESA	B/S	WKR	0680	985	985	12.0	11,820
FERRIS GARY	B/S	WKR	0755	985	985	12.0	11,820
HUHTA BERTHA	B/S	WKR	0761	985	985	12.0	11,820
SKINNER RICHARD	B/S	WKR	0771	912	912	12.0	10,944
SESTER LAWRENCE	B/S	WKR	0949	985	985	12.0	11,820
AKERS MARTY	B/S	WKR	1107	985	985	12.0	11,820
WADE RICHARD	B/S	WKR	1109	985	985	12.0	11,820
HEISTON FERN	B/S	WKR	1114	985	985	12.0	11,820
LOPEZ ADELA	B/S	WKR	1121	985	985	12.0	11,820
PAYNE BETSY	B/S	WKR	1427	985	985	12.0	11,820
SINGLETON LECN	B/S	WKR	1433	985	985	12.0	11,820
JOHNSON EJGENE	B/S	WKR	1555	985	985	12.0	11,820
ARHCS MARY	B/S	WKR	1615	985	985	12.0	11,820
VINES BRIAN	B/S	WKR	1625	985	985	12.0	11,820





WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY		MOS.	ANNUAL	CODE
			1979-80	1980-81		1980-81	
OPERATING STAFF							
DILLENBACK CONNIE	COOK	0034	\$ 843	\$ 843	9.5	8,008	
SEXTON AGNES	COOK	0197	843	843	11.0	9,273	
FRYE PATRICIA	COCK	0727	843	843	12.0	10,116	
ANDERSON TONIA	COCK	0957	616	616	9.5	5,852	73%
HOLT DEBORAH	COOK	1299	843	843	9.5	8,008	
THRYSELIUS BEVERLY	COOK	1323	843	843	9.5	8,008	
ADZIMA ELIZABETH	COOK	2186	843	843	11.0	9,273	
RCNGEY MARY	COOK HELP	0138	795	795	9.5	7,552	
WASHINGTON CLEO	COOK HELP	0193	795	722	9.5	6,859	
PEARSON HELEN E	COOK HELP	0386	795	795	10.5	8,347	
FOSTER ERMA	COOK HELP	0941	423	423	9.5	4,018	53%
LUKE GEORGIA	COOK HELP	0946	795	795	11.0	8,745	
DAVIS CORA	COOK HELP	1407	795	795	11.0	8,745	
VACANT POSITION	FD ADMN1	0349		1,103	12.0	13,236	
HEINISCH MARY KAY	FD ADMN1	0870	920	1,003	12.0	12,036	
BREWE CHARLOTTE	FD ADMN1	1071	1,061	1,164	12.0	13,968	
BERNAHL BETTY	FD ADMN2	0864	1,362	1,471	12.0	17,652	
COLE NANCY	FD ADMN2	1212	1,041	1,124	12.0	13,488	
SEWICK BONNIE	FD ADMN3	1581	1,493	1,612	12.0	19,344	
RINGEL GERTRUDE	KIT HELP	0816	385	443	11.0	4,873	53%
FREEMAN JOYCE	KIT HELP	0940	297	324	10.5	3,402	53%
STENDAL ELISE	KIT HELP	1163	305	327	10.5	3,434	53%
HARLEMAN MARILYN	KIT HELP	1178	787	854	10.5	8,967	93%
KEDING HELGA	KIT HELP	1182	330	359	11.0	3,949	53%
DRAKE BARBARA	KIT HELP	1184	598	646	10.0	6,460	



WORKING PAPERS

PERSONAL SERVICES			MONTHLY SALARY		MOS.	ANNUAL 1980-81	CODE
			1979-80	1980-81			
PURDY VIOLA	KIT HELP	1413\$	411	\$ 444	10.5\$	4,662	53%
DAVENPORT ESTHER	KIT HELP	1456	414	448	11.0	4,950	53%
YUSUNAS ELIZABETH	KIT HELP	1519	333	359	11.0	3,949	53%
STRUTHERS GWEN	KIT HELP	1680	282	324	11.0	3,564	53%
CHAPMAN SHARON	KIT HELP	1681	283	324	10.5	3,402	53%
FRISBEE DOLORES	KIT HELP	1684	331	348	10.5	3,654	57%
BERKE BARBARA	KIT HELP	1685	375	406	11.0	4,466	53%
WEIDMAN ELIZABETH	KIT HELP	1695	435	468	11.0	5,148	53%
MCNEW PATRICIA	KIT HELP	1727	331	358	9.5	3,401	53%
LEWIS KATHLEEN	KIT HELP	2197	315	341	9.5	3,240	53%
RAIH MARY LOU	KIT HELP	2652	280	324	9.5	3,078	53%
HINDE PHILLIP	KIT LABOR	0368	874	874	12.0	10,488	
STRATTON MALCCLM	KIT LABOR	0707	874	874	12.0	10,488	
SPYRATOS ANASTASIOS	KIT LABOR	0947	463	463	9.5	4,399	53%
MATARANGAS NICKCLAO	KIT LABOR	1445	874	874	12.0	10,488	
LEWIS DENNIS	KIT LABOR	1470	463	463	10.0	4,630	53%
PAPPAS FRANK	KIT LABOR	1547	874	874	12.0	10,488	
FRAZIER DARNELL	KIT/S LAB	0042	907	907	9.5	8,617	
DEWEY HAROLD	STRKPR2	0380	1,089	1,177	12.0	14,124	
DCLBY SHIRLEY	TYP/CLRK3	1371	754	814	12.0	9,768	
SALARY ADJUSTMENTS						12,783	
TOTAL OPERATING STAFF						<u>\$ 363,400</u>	
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WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY ANNUAL  
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ACADEMIC

SMITH CLAUDIA	RES HALL DIR	\$1,000	\$1,085	10.0\$	10,850
KLUG JANE	RES HALL DIR	950	1,030	10.0	10,300
WISCONS BRADLEY	RES HALL ADV	800	870	9.0	7,830
KRISTUFEK NANCY	RES HALL ADV	800	870	9.0	7,830
HALL RENARDO	RES HALL ADV	800	790	9.0	7,110
VACANT POSITICN	RES HALL ADV	800	800	9.0	7,200
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	300	300	9.0	2,700
VACANT POSITION	GRAD RES ADV	320	320	9.0	2,880
SALARY ADJUSTMENTS					2,400
TOTAL ACADEMIC					<u>\$ 64,500</u>

OPERATING STAFF

ROBINSON KATHLEEN	CLRK CHF 0134	840	907	10.0	9,070
KAHLE EULA	CLRK CHF 1647	1,025	1,108	10.0	11,080
SALARY ADJUSTMENTS					- 10
TOTAL OPERATING STAFF					<u>\$ 20,140</u>

WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MCNTHLY SALARY</u>		<u>ANNUAL</u>	<u>CODE</u>
		<u>1975-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>
OPERATING STAFF					
POWELL ELLSWORTH	B/S FORE	0920 \$1,123	\$1,211	12.0\$	14,532
WILDEY DONALD	B/S FORE	1135 1,125	1,212	12.0	14,544
MANNIS HUBEPT	B/S WKR	0140 985	985	12.0	11,820
TILTON DIANE	B/S WKR	0350 985	985	12.0	11,820
KEENE DUANE	B/S WKR	0376 985	985	12.0	11,820
SAFRANEK JOSEPH	B/S WKR	0382 985	985	12.0	11,820
JONES JENNY	B/S WKR	0416 985	985	12.0	11,820
MANNIS LUCILLE	B/S WKR	0526 985	985	12.0	11,820
SMITH SHERMAN	B/S WKR	0527 985	985	12.0	11,820
MCBRIDE WANCA	B/S WKR	0528 985	985	12.0	11,820
SCHLUETER LARRY	B/S WKR	0569 985	985	12.0	11,820
FOX TERRY	B/S WKR	0574 985	985	12.0	11,820
KOZLOWSKI HAZEL	B/S WKR	0580 912	912	12.0	10,944
EDWARDS LINDA	B/S WKR	0679 985	985	12.0	11,820
PABIAN PAUL	B/S WKR	1026 985	985	12.0	11,820
REYES FREDERICK	B/S WKR	1101 985	985	12.0	11,820
MCBRIDE MELVIN	B/S WKR	1104 985	985	12.0	11,820
VASILOGAMBROS TASSC	B/S WKR	1220 985	985	12.0	11,820
GORENZ JOSEPH	B/S WKR	1349 985	985	12.0	11,820
BUTZ LLOYD	B/S WKR	1415 985	985	12.0	11,820
RICHARDSON STEVEN	B/S WKR	1556 985	985	12.0	11,820



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE	
	1979-80	1980-81	MOS.	1980-81		
WISTED JAMES	B/S WKR	1589\$	985	\$ 985	12.0\$	11,820
SNYDER CHARLES	B/S WKR	1613	985	985	12.0	11,820
SCOTT TERRY	B/S WKR	2642	985	985	12.0	11,820
SALARY ADJUSTMENTS						15,660
TOTAL OPERATING STAFF						\$ 303,900

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL 1980-81	CODE
	1979-80	1980-81	MOS.		
ACADEMIC					
HERRMANN WILLIAM	EXEC DIR	\$2,900	\$3,125	12.0\$	37,500
SALARY ADJUSTMENTS					85
TOTAL ACADEMIC					\$ 37,585
=====					
OPERATING STAFF					
BONTJES CAROLYN	SEC3 STEN 2719	666	720	12.0	8,640
SALARY ADJUSTMENTS					- 9
TOTAL OPERATING STAFF					\$ 8,631
=====					
SMITH SHEERAN					
MCBRIDE SANDA					
SCHMIDT LARRY					
KOZ LARRY					
ROBERTSON JIM					
SMITH LINDA					
SMITH PAUL					
SMITH FREDERICK					
SMITH MELVIN					
SMITH THOMAS					
SMITH WALTER					
SMITH WALTER					



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>MONTHLY SALARY</u>			<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
	<u>1979-80</u>	<u>1980-81</u>			<u>1980-81</u>	
<b>OPERATING STAFF</b>						
HEWITT MARY	ASSOC DIR 2164	\$1,463	\$1,580	12.0	18,960	
ANDRAE REED	DIRECTOR 0963	2,689	2,904	12.0	34,848	
MCBRIDE PAM	SEC3 TRAN 1771	640	709	12.0	8,508	
FAIRCLOUGH PAMELA	SEC4 TRAN 1766	810	876	12.0	10,512	
SALARY ADJUSTMENTS					- 757	
<b>TOTAL OPERATING STAFF</b>					<u>\$ 72,071</u>	
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DIRECTOR FOOD SERVICES 29-55011

WORKING PAPERS

<u>PERSONAL SERVICES</u>		MONTHLY SALARY			ANNUAL	
		<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	<u>CODE</u>
OPERATING STAFF						
VACANT POSITION	ACCT STAT 2757		\$1,636	12.0	19,632	
ALEXANDER MAX	E/R SUPVR 1627	1,352	1,461	12.0	17,532	
PORTER WALTER	SERV WKR 1480	1,124	1,214	12.0	14,568	
HARPER PHILLIP	FC ADMN3 1213	1,624	1,934	12.0	23,208	
VACANT POSITION	KIT HELP 2730	291	336	12.0	4,032	50%
VACANT POSITION	KIT HELP 2731	291	336	12.0	4,032	50%
VACANT POSITION	KIT HELP 2732	291	336	12.0	4,032	50%
VACANT POSITION	KIT HELP 2733	291	336	12.0	4,032	50%
PACHAY JOSEPH	ADM ASST 0735	1,191	1,286	12.0	15,432	
VACANT POSITION	DIRECTOR 2143		2,198	12.0	26,376	
STAHL ELEANOR	SEC4 STEN 0179	1,168	1,263	12.0	15,156	
ROSENKE RUTH	SEC4 STEN 0320	810	876	12.0	10,512	
SALARY ADJUSTMENTS					- 1,520	
TOTAL OPERATING STAFF					<u>\$ 157,024</u>	<u>=====</u>



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL		CODE
	1979-80	1980-81		1980-81		
OPERATING STAFF						
PORTER BARBARA	A/CLERK3 0065	\$ 920	\$ 993	12.0	\$ 11,916	
HCKER DEBORAH	A/CLERK3 1272	785	852	12.0	10,224	
MITCHELL SYLVIA	CLRK CHF 0653	1,022	1,103	12.0	13,236	
SCHMULLER MARGARET	HOUS ADM2 1341	1,326	1,432	12.0	17,184	
DOLBY STACY	HOUS ADM4 0447	2,041	2,204	12.0	26,448	
LYNCH CHARLA	SEC3 STEN 1306	763	826	12.0	9,912	
HARMES DOROTHY	SEC4 STEN 0275	1,131	1,222	12.0	14,664	
TEMP SUMMER					11,814	
SALARY ADJUSTMENTS					- 1,057	
TOTAL OPERATING STAFF					<u>\$ 114,341</u>	<u>=====</u>

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	

OPERATING STAFF

KEYS MARY	FD ADMN2	0208	\$1,125	\$1,215	12.0	\$14,580
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TOTAL OPERATING STAFF						\$ 14,580
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WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	
		<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	<u>CODE</u>
OPERATING STAFF						
MOORE DOUGLAS	ASST CHF 0820	\$1,780	\$1,922	12.0	\$	23,064
MILLER LAWRENCE	ACCT3 2168	1,540	1,663	12.0		19,956
MCUGHTBY MARY JANE	A/CLERK2 1539 693		749	12.0		8,988
MITTS ROBERT	A/CLERK3 0098 828		895	12.0		10,740
JOHNSON MYRA	A/CLERK3 0812 1,142		1,233	12.0		14,796
SALARY ADJUSTMENTS						21
TOTAL OPERATING STAFF					\$	<u>77,565</u> =====

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	

OPERATING STAFF

DUNLAP MELODY	A/CLERK2	1157\$ 722	\$ 744	12.0\$	8,928
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SALARY ADJUSTMENTS					429
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TOTAL OPERATING STAFF					<u>\$ 9,357</u>
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WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	
	1979-80	1980-81		1980-81	CODE
OPERATING STAFF					
VOGELER EDITH	A/CLERK 3	1779\$ 841	\$ 910	12.0\$	10,920
CUMMINGS NANCY	CASHIER 2	0937 640	744	12.0	8,928
KELLY THERESE	CASHIER 2	2537 605	653	12.0	7,836 83%
SALARY ADJUSTMENTS				-	636
TOTAL OPERATING STAFF				\$	27,048
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WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF					
COYLE SALLY	A/CLERK2 0656\$ 692	\$ 748	12.0\$	8,976	
RAQUEPAW KAREN	A/CLERK3 1523 778	840	12.0	10,080	
CATCHING WILLIAM	C/R DISPR 2149 1,132	1,212	12.0	14,544	
DOLDER JAMES	ROUTEMAN 0207 952	1,029	12.0	12,348	
SHAW STEVE	RCUTEMAN 0652 910	1,003	12.0	12,036	
UGLAND BERNARD	STRKPR1 0715 897	956	12.0	11,472	
CONCIDINE DENNIS	STRKPR1 1712 1,226	1,324	12.0	15,888	
SALARY ADJUSTMENTS				- 288	
TOTAL OPERATING STAFF				\$ 85,056	=====



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE	
	1979-80	1980-81	MOS.	1980-81		
OPERATING STAFF						
BURGER LORENE	SEC4	STEN 0326	\$1,040	\$1,123	12.05	13,476
SALARY ADJUSTMENTS						
TOTAL OPERATING STAFF						
					\$	13,480





WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1975-80	1980-81		1980-81	

ACADEMIC

BURGER JOAN	ASST JUD OFCR	\$1,000	\$1,250	9.05	11,250
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SALARY ADJUSTMENTS					750
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TOTAL ACADEMIC					\$ 12,000
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WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MCS.	1980-81	
OPERATING STAFF					
RUBY BETTY	PY/CLERK3 0722	\$ 778	\$ 840	12.0%	10,080
CARROLL EDNA	PY/CLERK3 1105	992	1,073	12.0%	12,876
SALARY ADJUSTMENTS				-	11
TOTAL OPERATING STAFF					\$ 22,945
					=====





WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>	<u>MQS.</u>	<u>1980-81</u>	
OPERATING STAFF						
TEDFORD EILEEN	A/CLERK2 1886		\$ 813	12.05	9,756	
PARKS ROBERT	ASST CHF 0999	1,811	1,811	12.0	21,732	
ROOF JAMES	ENG CHIEF 0889	2,106	2,274	12.0	27,288	
CROFOOT WENDELL	ENG LEAD 1701	1,725	1,725	12.0	20,700	
FLCOD PAUL	STAT ENG 0306	1,643	1,643	12.0	19,716	
RODER ARLYN	STAT ENG 0791	1,643	1,643	12.0	19,716	
COYLE TONY	STAT ENG 1049	1,643	1,643	12.0	19,716	
GORDON GILBERT	STAT ENG 1296	1,643	1,643	12.0	19,716	
EINEKE RENE	STAT ENG 1386	1,643	1,643	12.0	19,716	
BECKER JAMES	STAT ENG 1585	1,643	1,643	12.0	19,716	
LAUTH GEORGE	STAT ENG 1618	1,643	1,643	12.0	19,716	
BERKE LEONARD	STAT FIRE 0790	1,508	1,508	12.0	18,096	
COYLE DONALD	STAT FIRE 1142	1,508	1,508	12.0	18,096	
SPELLMAN THOMAS	STAT FIRE 0244	0	1,087	12.0	13,044	
SALARY ADJUSTMENTS					18,370	
TOTAL OPERATING STAFF					<u>\$ 285,094</u>	<u>=====</u>



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
OPERATING STAFF					
GELLI RCMANO	SUPT ASST 2068	\$1,382	\$1,517	12.0\$	18,204
SALARY ADJUSTMENTS				-	293
TOTAL OPERATING STAFF				\$	17,911

=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF					
GANN DEBRA	POL DISP 2644\$ 871	\$ 941	12.0\$	11,292	
KAISER KENNETH	POL OFC4 0292 1,634	1,765	12.0	21,180	
WILLIAMS RONALD	PCL OFC4 0823 1,649	1,780	12.0	21,360	
SMITH JANET	SEC3 STEN 1373 960	1,034	12.0	12,408	
SALARY ADJLSTMENTS				37	
TOTAL OPERATING STAFF				<u>\$ 66,277</u>	
				=====	
COYLE TONY	STAT ENG 1249 1,443	1,643	12.0	19,716	
GORDON GILBERT	STAT ENG 1276 1,443	1,643	12.0	19,716	
FINKE TENE	STAT ENG 1293 1,443	1,643	12.0	19,716	
BECKER JAMES	STAT ENG 1312 1,443	1,643	12.0	19,716	
LAUTH GEORGE	STAT ENG 1328 1,443	1,643	12.0	19,716	
BECKE EDWARD	STAT ENG 1347 1,443	1,643	12.0	19,716	
COYLE DONALD	STAT ENG 1366 1,443	1,643	12.0	19,716	
SMITH DAN THOMAS	STAT ENG 1385 1,443	1,643	12.0	19,716	
SALARY ADJUSTMENTS				37	
TOTAL OPERATING STAFF				<u>\$ 205,004</u>	



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF					
HILLESCH CARCLE	OPR/EXP2	2662\$ 931	\$1,006	12.0\$	12,072
SALARY ADJUSTMENTS				-	6
TOTAL OPERATING STAFF				\$	12,066
					=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY		MOS.	ANNUAL	CODE
	<u>1975-80</u>	<u>1980-81</u>		<u>1980-81</u>	
OPERATING STAFF					
LAVENDER PAMELA	PUR ASST1 1255	\$ 814	\$ 887	12.0	\$ 10,644
ALLEN BRUNHILDE	PUR ASST2 1977	1,161	1,254	12.0	15,048
BUBLITZ MILTON	PUR ASST3 0686	1,930	2,084	12.0	25,008
SHUCK PATTY	SEC2 TRAN 1369	573	674	12.0	8,088
DVORAK THERESE	TYP/CLRK2 0909	677	731	12.0	8,772
SALARY ADJUSTMENTS					- 725
TOTAL OPERATING STAFF					\$ 66,835
					=====



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL		
	1979-80	1980-81	MOS.	1980-81 CODE		
OPERATING STAFF						
SMITH KAREN	MAP 2	2066	\$1,175	\$1,269	12.00	15,228
TOTAL OPERATING STAFF						\$ 15,228
						=====

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE	
	1979-80	1980-81	MOS.	1980-81		
ACADEMIC						
GILBERT NORDEN		ATTORNEY	\$2,247	\$2,425	12.0\$	29,100
SALARY ADJUSTMENTS						21
TOTAL ACADEMIC						<u>\$ 29,121</u> =====
						8,080
						8,772
						725
						66,835



WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY		ANNUAL	
1979-80	1980-81	MOS.	1980-81 CODE

OPERATING STAFF

VACANT POSITION	FD ADMN1	2632\$	252	\$ 276	9.0\$	2,484	25%
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TOTAL OPERATING STAFF						\$ 2,484	=====
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SS262-95. 0MIR3TAC - 432WORKING PAPERS

	MONTHLY SALARY		ANNUAL	CODE
	1979-80	1980-81	1980-81	
PERSONAL SERVICES				
ACADEMIC				
EXTRA COMPENSATION APPCINTMENTS			\$ 61,440	
TOTAL ACADEMIC			\$ 61,440	
			=====	
			TOTAL OPERATING STAFF	



INDIRECT COST POOL-ED 41-11020

ANNUAL SALARY WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MOS. 1980-81 CODE

ACADEMIC							
VACANT POSITION	RES COORD	\$	0	\$1,000	12.0\$	12,000	50%

TOTAL ACADEMIC						\$ 12,000	
----------------	--	--	--	--	--	-----------	--

MIDDLEBURY	ASST EDITOR						
SUGLER JAMES	COORD						
VACANT POSITION	SECT STEN						

WHEELER MARTIN	COORD						
WHEELER MARTIN	ASST CLERK						
SALARY ADJUSTMENTS						4,500	

TOTAL ACADEMIC						\$ 20,500	
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OPERATING STAFF							
HUTZNER CAROL	WP OPN2	2301	740	806	12.0	9,672	
MILLER DEBORAH	WP OPN2	2321	745	806	12.0	9,672	
MITCHINSON KAREN	WP OPN2	2380	745	806	12.0	9,672	
MORRISON PERRY	WP OPN2	2551	815	872	12.0	10,464	

SALARY ADJUSTMENTS						4	
TOTAL OPERATING STAFF						\$ 39,882	

SCHOOL MANAGERIAL AND RELATED SERVICES 41-11242

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MQS.	1980-81	

ACADEMIC					
YANKOW HENRY	PRCF	\$3,402	\$3,650	1.0\$	3,650
SALARY ADJUSTMENTS					50
TOTAL ACADEMIC					\$ 3,700
					=====

OPERATING STAFF

VACANT POSITION	SEC3 STEN 1200	169	195	12.0	2,340	25%
SALARY ADJUSTMENTS					-	40
TOTAL OPERATING STAFF					\$ 2,300	
					=====	



GRADUATE SCHOOL RESEARCH FUND 41-13041

WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY			ANNUAL	CODE
	<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	
<b>ACADEMIC</b>					
VACANT POSITION	DIR RES DEV	\$ 0	\$2,000	12.0	\$ 24,000
SCHWARZ LINDA	EDITOR	0	1,250	12.0	15,000
WIEGELE MARY	ASST EDITOR	0	615	12.0	7,380 50%
SWEDLER JAMES	COORD	0	975	12.0	11,700
NAGLE ELSIE	COORD	0	867	12.0	10,404 80%
WUNDERLICH MARVIN	COORD	0	3,540	2.0	7,080
WAHL KATHY SUE	ASST COORD	0	467	12.0	5,604 50%
SALARY ADJUSTMENTS					4,520
TOTAL ACADEMIC					<u>\$ 85,688</u> =====
<b>OPERATING STAFF</b>					
HERTZNER CAROL	WP OPR2 2307	745	806	12.0	9,672
MILLER DEBORAH	WP OPR2 2321	745	806	12.0	9,672
HUTCHINSON MYRNA	WP OPR2 2380	745	806	12.0	9,672
RASMUSSEN FREYA	WP OPR2 2381	585	632	12.0	7,584
SALARY ADJUSTMENTS					4
TOTAL OPERATING STAFF					<u>\$ 36,604</u> =====

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	

OPERATING STAFF						
LARSKI WILLIAM	LAB ASST1	2744	\$ 428	\$ 481	12.0	\$ 5,772 75%
VACANT POSITION	LAB ASST2	2022	169	195	12.0	2,340 25%

SALARY ADJUSTMENTS 0 53

TOTAL OPERATING STAFF 0 \$ 8,165

=====

4.250  
2 52.688

SALARY ADJUSTMENTS  
TOTAL ACADEMIC

OPERATING STAFF						
HERTZNER CAROL	WP 09R3	5303	745	806	15.0	9,675
MILLER BEGGAN	WP 09R5	5351	745	806	15.0	9,675
HUTCHINGS MYRA	WP 09R5	5389	745	806	15.0	9,675
RASHUSSEN FREYA	WP 09R3	5381	582	633	15.0	7,995

SALARY ADJUSTMENTS  
TOTAL OPERATING STAFF

2 38.604



IND COST POOL-VIS & PERF ARTS 41-16020

ANNUAL WORKING PAPERS

PERSONAL SERVICES

PERSONAL SERVICES

MONTHLY SALARY

ANNUAL

1979-80 1980-81 MOS.

1980-81

CODE

ACADEMIC

VACANT POSITION

RESEARCH COORDS

\$ 1,000

12.0%

12,000 66%

TOTAL ACADEMIC

\$ 12,000

10,404

13,740

8,464

6,000

## WORKING PAPERS

<u>PERSONAL SERVICES</u>		MONTHLY SALARY			ANNUAL	CODE
		<u>1979-80</u>	<u>1980-81</u>	MOS.	<u>1980-81</u>	
<u>ACADEMIC</u>						
VACANT POSITION	ASSOCIATE	\$ 679	\$ 732	12.0	\$ 8,784	50%
DEVYLDER KATHY	ASSOCIATE	625	675	12.0	8,100	50%
SCHNEIDER KATHY	ASSOCIATE	625	675	12.0	8,100	50%
SMITH MARY LOU	ASSOCIATE	645	697	12.0	8,364	50%
KENSICKI MICHAEL	COORD	568	614	12.0	7,368	50%
CARR IRENE	ASSOCIATE	620	670	12.0	8,040	50%
JAMES CLARENCE	ASSOCIATE	585	632	12.0	7,584	50%
VACANT POSITION	COORD	0	583	12.0	6,996	50%
ADDITIONAL APPTS					10,404	
TOTAL ACADEMIC					<u>\$ 73,740</u>	<u>=====</u>
<u>OPERATING STAFF</u>						
PETERSON CYNTHIA	SEC3 TRAN 2256	668	722	12.0	8,664	
SALARY ADJUSTMENTS					- 4	
TOTAL OPERATING STAFF					<u>\$ 8,660</u>	<u>=====</u>



SHORT-TERM FOREIGN STUDY PROGRAMS 41-17082

ANNUAL WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY		ANNUAL
1979-80	1980-81	1980-81
1979-80	1980-81	1980-81

OPERATING STAFF

CLIFFE DENA	SEC3 STEN 2305\$	685	\$ 741	12.0\$	8,891
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TOTAL OPERATING STAFF					\$ 8,891
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VACANT POSITION

SUMMER STAFF

SALARY ADJUSTMENTS

TOTAL ACADEMIC

OPERATING STAFF

VACANT POSITION

SALARY ADJUSTMENTS

TOTAL OPERATING STAFF

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF					
BLACKBURN PAULETTE	CH/DEV AS 2710\$ 475	\$ 516	9.0\$	4,644	67%
HAAS MERI SUE	CH/DEV AS 2711 475	516	9.0	4,644	67%
SALARY ADJUSTMENTS				-	38
TOTAL OPERATING STAFF				\$ 9,250	
					=====
KENYON MICHAEL	ASSOCIATE	645	12.0	7,740	50%
CARR IRENE	ASSOCIATE	620	12.0	7,440	50%
JAMES CLARENCE	ASSOCIATE	585	12.0	7,020	50%
VACANT POSITION		0	12.0	0	50%
ADDITIONAL APPLS				10,404	
TOTAL ACADEMIC				\$ 24,144	
					=====
OPERATING STAFF				9,250	
PETERSON CYNTHIA	ASSOCIATE	645	12.0	7,740	50%
SALARY ADJUSTMENTS				-	4
TOTAL OPERATING STAFF				\$ 8,664	
					=====



WORKING PAPERS

	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	

<u>PERSONAL SERVICES</u>					
ACADEMIC					
ACHENBACH PAUL	CHILD CARE TCH	\$ 0	\$ 800	9.0	7,200
VACANT POSITION	CHILD CARE TCH	0	778	9.0	7,002
VACANT POSITION	CHILD CARE TCH	0	778	9.0	7,002
SUMMER APPTS					7,014
SALARY ADJUSTMENTS					- 198
TOTAL ACADEMIC					<u>\$ 28,020</u> =====

<u>OPERATING STAFF</u>					
VACANT POSITION	C/C ASST	2742	284	9.0	2,556 54%
SALARY ADJUSTMENTS					4
TOTAL OPERATING STAFF					<u>\$ 2,560</u> =====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY	ANNUAL
	<u>1975-80</u> <u>1980-81</u> <u>MOS.</u>	<u>1980-81</u> <u>CODE</u>

OPERATING STAFF

BREDESON JERRI	SEC4 STEN 2200 \$	749 \$	865	12.0\$	10,380
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SALARY ADJUSTMENTS					- 1,245
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TOTAL OPERATING STAFF					\$ 9,135
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WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY		MOS.	ANNUAL	
1979-80	1980-81		1980-81	CODE

OPERATING STAFF

BACHMAN TED	ACCT2	1942\$	663	\$ 716	12.0\$	8,592	50%
OSOLIN KAREN	SEC4 STEN	1582	811	876	12.0	10,512	
SALARY ADJUSTMENTS						391	
TOTAL OPERATING STAFF						<u>\$ 19,495</u>	<u>=====</u>

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
ACADEMIC					
MURPHY BARBARA					
	LECTURER	\$ 0	\$ 600	9.0%	5,400 38%
TOTAL ACADEMIC				\$ 5,400	



ILL. CITY MGMT. ASSOC. CONFERENCE 41-26617

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.		
ACADEMIC					
TOMCZAK JOANNE	RES ASSOC	\$ 0	\$1,350	12.0\$	16,200
SALARY ADJUSTMENTS					75
TOTAL ACADEMIC				\$	<u>16,275</u>
					=====
SALARY ADJUSTMENTS					
TOTAL OPERATING STAFF					

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
ACADEMIC					
SCHNEIDER GORDON				\$ 5,250	
SORG KARL				4,950	
SWIFT JOEL				4,200	
TOTAL ACADEMIC				\$ 14,400	
				=====	



WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY ANNUAL  
 1979-80 1980-81 MOS. 1980-81 CODE

OPERATING STAFF

CARLSON GERALDINE	A/CLERK2	0422\$	654	\$ 749	12.0\$	8,988	
BOOTH DOUGLAS	COMP AID2	2365	692	748	12.0	8,976	
SWANSON DOROTHY	TYP/CLRK2	1549	676	730	12.0	8,760	75%
CURRY BARBARA	TYP/CLRK3	2027	780	842	12.0	10,104	
SALARY ADJUSTMENTS						2	
TOTAL OPERATING STAFF						\$ 36,830	=====

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	

OPERATING STAFF	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	

HULMES LINDA	SEC4	TRAN	0091	\$ 810	\$ 876	12.0	\$ 10,512
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SALARY ADJUSTMENTS							- 12
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TOTAL OPERATING STAFF							\$ 10,500
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WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF:					
HEINS VICKE	A/CLERK 2 0863	\$ 694	\$ 749	12.0	8,988
CARDINALI MARY	COL SPEC2 0251	778	840	12.0	10,080
ELLIOTT RONALD	COL SPEC4 2428	1,430	1,544	12.0	18,528
SALARY ADJUSTMENTS				14	
TOTAL OPERATING STAFF					\$ 37,610
					=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	MONTHLY SALARY		MOS.	ANNUAL	CODE
	<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
<u>OPERATING STAFF</u>					
HUGHES ROBERT	ACCT2 1311	\$1,694	\$1,830	12.0	21,960
BASSING ROBERTA	ACCT2 1767	999	1,079	12.0	12,948
SALLBERG LAWRENCE	ACCT3 2217	1,809	1,954	12.0	23,448
TYLOR KARLA	SEC3 TRAN 0367	666	720	12.0	8,640
SALARY ADJUSTMENTS					13
TOTAL OPERATING STAFF					\$ 66,983
					=====



ATHLETICS - MEN'S ADMIN 42-56000

WORKING PAPERS

PERSONAL SERVICES

MONTHLY SALARY	ANNUAL	CODE
1979-80	1980-81	1980-81

ACADEMIC

IPPLITI JERRY	ASST ATH DIR	\$ 0	\$1,042	12.0	\$ 12,504	50%
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SALARY ADJUSTMENTS					- 4	
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TOTAL ACADEMIC					\$ 12,500	
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OPERATING STAFF

VACANT POSITION	CLERK TYP II	0	417	12.0	5,004	50%
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SALARY ADJUSTMENTS					- 4	
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TOTAL OPERATING STAFF					\$ 5,000	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	
		<u>1979-80</u>	<u>1980-81</u>	<u>MOS.</u>	<u>1980-81</u>	<u>CODE</u>
<u>ACADEMIC</u>						
VACANT POSITION	ASST	\$ 0	\$1,000	9.0	9,000	50%
ABRAHAMSON DIANE	COACH	0	751	9.0	6,759	50%
EHRlich CHARLES	INST	0	2,225	9.0	20,025	
FARRICK ROBERTA	F/A	0	769	9.0	6,921	50%
FLAVIN DONALD	ASST	0	1,230	9.0	11,070	50%
HOFFMAN ANDRIA	COACH	0	778	9.0	7,002	50%
KERSTEN ORVILLE	ASST	0	182	9.0	1,638	08%
OWENS WALTER	ASST	0	1,549	10.5	16,264	75%
PHEANIS JACK	ASST	0	1,203	9.0	10,827	50%
RICHTER DIANA	COACH	0	1,167	9.0	10,503	75%
SALARY ADJUSTMENTS					-	9
TOTAL ACADEMIC					\$ 100,000	=====



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL 1980-81	CODE
	1979-80	1980-81	MOQ.		
OPERATING STAFF					
OSTER RUTH	A/CLERK2	1787\$ 722	\$ 780	12.0\$	9,360
WEBSTER JANET	SEC4 STEN		876	12.0	10,512
SALARY ADJUSTMENTS				-	272
TOTAL OPERATING STAFF					\$ 19,600

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>MONTHLY SALARY</u>			<u>ANNUAL</u>	<u>CODE</u>
	<u>1979-80</u>	<u>1980-81</u>	<u>MGS.</u>	<u>1980-81</u>	
<b>ACADEMIC</b>					
IPPOLITI JERRY	ASST ATH DIR	\$ 0	\$1,042	12.0%	12,504 50%
SALARY ADJUSTMENTS				-	4
TOTAL ACADEMIC				\$	12,500 =====
<b>OPERATING STAFF</b>					
VACANT POSITION	CLERK TYP II	0	417	12.0	5,004 50%
SALARY ADJUSTMENTS				-	4
TOTAL OPERATING STAFF				\$	5,000 =====
TOTAL ACADEMIC				\$	100,000 =====



WORKING PAPERS

PERSONAL SERVICES: MONTHLY SALARY 1979-80 1980-81 MOS ANNUAL 1980-81 CODE

OPERATING STAFF

ANDERSON GLADYS	A/CLERK2	0311	\$1,012	\$1,090	12.0	\$ 13,080
JONES ELIZABETH	PRKG MGR	2161	1,257	1,360	12.0	16,320
FENWICK TERRENCE	C/REG SUP	2649	775	837	12.0	10,044
GOTKOWSKI GWEN	CLRK CHF	1827	812	840	12.0	10,080
GOECKEL ALMA	CLERK 3	2131	693	720	12.0	8,640
NODURFT HELEN	CLERK 3	2426	666	722	12.0	8,664
GELLI BEVERLY	P/M ATTNT	1871	674	733	12.0	8,796
STEEVENS BETTY	P/M ATTNT	1873	874	941	12.0	11,292
PARKER MARY	TYP/CLRK3	1060	666	720	12.0	8,640

SALARY ADJUSTMENTS

744

TOTAL OPERATING STAFF

\$ 96,300

=====

RADIOLOGISTS SERVICES

SALARY ADJUSTMENTS

TOTAL ACADEMIC

OPERATING STAFF

LARSON MARY	ALLIANCE	2113	443	468	12.0	5,616
TAIRA BRUCE	STG MGR	2426	666	722	12.0	8,664
MCCONNELL GLENDA	CLERK 2	2131	693	720	12.0	8,640
TAYLOR CONSTANCE	CLERK 2	2131	693	720	12.0	8,640
HERRMAN LOYD	ADMN ASST	2131	693	720	12.0	8,640
KEEF RICHARD	JRY CLERK	2131	693	720	12.0	8,640
MEANS LUE	CLERK 2	2131	693	720	12.0	8,640
TEMPER JOAN	CLERK 2	2131	693	720	12.0	8,640

## WORKING PAPERS

<u>PERSONAL SERVICES</u>		MONTHLY SALARY			ANNUAL	CODE
		1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF						
VACANT POSITION	FAC MGR	0455		\$1,542	12.0\$	18,504
VACANT POSITION	CCCK	0174	653	657	9.0	5,913
BEACH CLARA	COOK	1143	770	770	11.0	8,470
MYERS LOIS	CCGK	1751	770	770	11.0	8,470
RASMUSSEN NELLIE	CCCK	2201	770	770	11.0	8,470
OLTMANN'S HENRIETTA	COOK	2208	616	616	11.0	6,776 80%
DAVISON MARY	CCCK	2734	329	356	11.0	3,916 50%
GATZ MARGARET	FD ADMN2	0303	1,332	1,439	12.0	17,268
HELFRICH SUSAN	KIT LABOR	0385	770	770	9.0	6,930
HACHMEISTER FLOYD	KIT LABOR	1404	770	770	9.0	6,930
SALARY ADJUSTMENTS						2,453
TOTAL OPERATING STAFF						\$ 94,100
						=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>	<u>MONTHLY SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
<b>ACADEMIC</b>						
GARRICK MARSHALL	PHYSICIAN	\$3,396	\$3,690	12.0	\$ 44,280	
LANE ROSEMARY	PHYSICIAN	3,407	3,715	9.0	33,435	
LE VO VAN	PHYSICIAN	3,255	3,255	12.0	39,060	
MCBRIDE HAROLD	PHYSICIAN	3,407	3,680	12.0	44,160	
MCCORMACK JENNIFER	PHYSICIAN	3,237	3,237	12.0	38,844	
RYAN NORMAN	PHYSICIAN	3,211	3,211	12.0	38,532	
PANEQUE VICTOR	GYNECOLOGIST	3,528	3,810	12.0	45,720	
DRIPS R	PHYSICIAN	3,578	3,880	9.0	34,920	
VACANT POSITION	PHYSICIAN	3,518	3,518	12.0	42,216	
SHAND BETTY	HEAD NURSE	1,548	1,675	12.0	20,100	
VACANT POSITION	DIRECTOR	2,916	2,916	12.0	34,992	
VACANT POSITION	ASSOC DIR	1,500	1,700	12.0	20,400	
RADIOLOGISTS SERVICES					32,400	
SALARY ADJUSTMENTS					2,779	
TOTAL ACADEMIC					<u>\$ 471,838</u>	
=====						
<b>OPERATING STAFF</b>						
LAWSON MARY	A/CLERK2	2715	462	748	9.0	6,732 50%
TAIRA BRUCE	BIO MED1	2665	666	720	12.0	8,640
MCCONNELL GLENNA	CLERK 2	0067	481	520	12.0	6,240 75%
TAYLOR CONSTANCE	CLERK 2	0720	647	699	12.0	8,388
HERRMANN LOYCE	ADMN ASST	2530	1,030	1,113	12.0	13,356
RICE RICHARD	INV CLERK	2423	419	453	12.0	5,436 50%
MEANS SUE	LP NURSE1	2639	388	419	12.0	5,028 50%
TOPPEN JOAN	LAB ASST2	2659	485	524	12.0	6,288 75%



WORKING PAPERS

<u>PERSONAL SERVICES</u>		MONTHLY SALARY			MOS.	ANNUAL	CODE
		1975-76	1980-81	1980-81			
JENNINGS LINDA	M/R TECH	1982\$ 806	\$ 871	12.0\$	10,452		
VACANT POSITION	NURSE H/S 0334	595	1,103	12.0	13,236		
VACANT POSITION	NURSE H/S 0433	1,012	1,103	12.0	13,236		
ATLEE MABEL	NURSE H/S 1155	1,318	1,424	12.0	17,088		
TRAGLIA HELEN	NURSE H/S 1583	598	645	12.0	7,740	60%	
HAMILTON MARJORIE	NURSE H/S 1597	1,003	1,082	12.0	12,984		
DIRKSEN SHIRLEY	NURSE H/S 1606	657	752	12.0	9,024	75%	
VACANT POSITION	NURSE H/S 1657	988	1,103	12.0	13,236		
BURT DEBORAH	NURSE H/S 1720	957	1,034	12.0	12,408		
MAXWELL MARIE	NURSE H/S 1723	1,034	1,116	12.0	13,392		
DAWSON JANE	NURSE H/S 2002	1,066	1,152	12.0	13,824		
FLOYD MERILIND	NURSE H/S 2033	602	649	12.0	7,788	60%	
VACANT POSITION	NURSE H/S 2035	991	1,103	12.0	13,236		
LANIER MARGARET	NURSE H/S 2039	991	1,071	12.0	12,852		
VACANT POSITION	F/P NURSE 1510	1,115	1,217	12.0	14,604		
MAPES KATHRYN	NURSE PRA 0480	1,463	1,580	12.0	18,960		
GILLIS MARY	NURSE PRA 0760	1,493	1,612	12.0	19,344		
LOESSEL ELIZABETH	NURSE PRA 0976	1,473	1,591	12.0	19,092		
CULVER DOROTHY	NURSE PRA 1024	1,493	1,612	12.0	19,344		
VACANT POSITION	NURSE PRA 1591	1,115	1,217	12.0	14,604		
BRIEANT EMILY	NURSE PRA 1661	1,503	1,623	12.0	19,476		
TERRELL DORIS	NURSE PRA 1941	1,483	1,602	12.0	19,224		
LARSON DOROTHY	NURSE PRA 2034	1,272	1,374	12.0	16,488		
JOHNSON KATHLEEN	NURSE PRA 2298	1,272	1,374	12.0	16,488		
CHAPMAN JANICE	NURS ASST 1656	551	611	12.0	7,332		



WORKING PAPERS

PERSONAL SERVICES		MONTHLY SALARY		MOS.	ANNUAL 1980-81	CODE
		1979-80	1980-81			
PETERS MARGARET	NURS ASST 2044	\$ 657	\$ 709	12.0	8,508	
GEORGE KATHY	NURS TECH 0718	580	644	12.0	7,728	
VACANT POSITION	SEC3 TRAN 1401	507	585	12.0	7,020	75%
LAMILLE MARTHA	TYP/CLRK3 1435	668	720	12.0	8,640	
SALARY ADJUSTMENTS					12,758	
TOTAL OPERATING STAFF					\$ 460,214	=====
NICHOLSON JAMES	ELECTRICIAN 0365	2,133	2,384	12.0	28,608	
NEASEY ROBERT	ELECTRICIAN 0365	2,133	2,384	12.0	28,608	
NATHANSON HAROLD	ELECTRICIAN 1634	2,133	2,384	12.0	28,608	
NETCHER FLOYD	MECHANIC 2387	1,578	1,836	12.0	22,032	
NORSEN CRAIG	PAINTER 0295	1,844	2,057	12.0	24,684	
NEAR WESLEY	PAINTER 0672	1,844	2,057	12.0	24,684	
NEAL JOHN	PAINTER 0673	1,844	2,057	12.0	24,684	
LIDICK KENNETH	PAINTER 1216	1,844	2,057	12.0	24,684	
WELFORD RONALD	PAINTER 1374	1,844	2,057	12.0	24,684	
KAY EDWARD	PAINTER 1472	1,844	2,057	12.0	24,684	
CORSON DONALD	PAINTER 1964	1,844	2,057	12.0	24,684	
LAWSON HARLEY	PAINTER 0177	1,931	2,144	12.0	25,728	
CARR EUGENE	PLUMBER 0444	2,194	2,417	12.0	29,004	
HITZENTH MICHAEL	PLUMBER 0506	2,278	2,491	12.0	30,012	
SALARY ADJUSTMENTS						
TOTAL OPERATING STAFF						

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.	1980-81	
OPERATING STAFF					
LISTY JUDITH	LF NURSE1 0298\$ 776	\$ 839	12.0\$	10,068	
KUKURA KATHRYN	NURSE H/S 1669	994	1,074	12.0	12,888
SALARY ADJLSTMENTS					9
TOTAL OPERATING STAFF				\$ 22,965	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>		<u>MONTHLY SALARY</u>		<u>MONS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
OPERATING STAFF						
MONTGOMERY CLARENCE	BRICKMSN	2746	\$2,253	\$2,496	12.0	\$ 29,952
LONDON RALPH	CARPENTER	0394	2,215	2,325	12.0	27,900
COCHRANE ROGER	CARPENTER	0675	2,215	2,432	12.0	29,184
WILLIAMS JESS	CARPENTER	1705	2,215	2,432	12.0	29,184
O'CONNEL DANIEL	CARPENTER	2752	2,215	2,432	12.0	29,184
MCADAMS WALTER	CARPENTER	2753	2,215	2,432	12.0	29,184
NICHOLSON JAMES	ELECTRICN	0395	2,133	2,286	12.0	27,432
BEAZLEY ROBERT	ELECTRICN	0906	2,133	2,286	12.0	27,432
MATHISON HAROLD	ELECTRICN	1634	2,133	2,286	12.0	27,432
HETCHLER FLOYD	REPAIRMAN	2367	1,170	1,256	12.0	15,072
LARSEN CRAIG	PAINTER	0295	1,844	1,957	12.0	23,484
WEAR WESLEY	PAINTER	0672	1,844	1,957	12.0	23,484
MANN JOHN	PAINTER	0673	1,844	1,957	12.0	23,484
LIDCICK KENNETH	PAINTER	1116	1,844	1,957	12.0	23,484
WOLFORD RONALD	PAINTER	1354	1,844	1,957	12.0	23,484
KARY EDWARD	PAINTER	1972	1,844	1,957	12.0	23,484
CORSON GERALD	PAINTER	1984	1,844	1,957	12.0	23,484
LAWSON HARLEY	PNT FORE	0157	1,931	2,044	12.0	24,528
CARR GEORGE	PLUMBER	0666	2,374	2,618	12.0	31,416
HITZEROTH RICHARD	PLUMBER	0904	2,374	2,618	12.0	31,416
						1,038
SALARY ADJUSTMENTS						\$ 524,742
TOTAL OPERATING STAFF						=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>			MONTHLY SALARY		MQS.	ANNUAL	CODE
			<u>1979-80</u>	<u>1980-81</u>		<u>1980-81</u>	
OPERATING STAFF							
FORREST DONALD	C U A 2	2151	\$1,506	\$1,632	12.0	\$ 19,584	
RUTTER WANDA	C U A 2	2228	1,593	1,726	12.0	20,712	
WOHLT DARRYL	C U A 2	2295	1,375	1,489	12.0	17,868	
NORRIS JAMES	C U A 3	1824	1,970	2,138	12.0	25,656	
VACANT PCSITION	CC OPR2	1110		951	12.0	11,412	
MASSON JOSEPH	DC OPR2	1242	863	933	12.0	11,196	
FISHER DOUGLAS	DC OPR2	1336	871	941	12.0	11,292	
VACANT POSITION	DC OPR2	1866		951	12.0	11,412	
WOLFE PATRICK	DC OPR2	1951	777	865	12.0	10,380	
MCKINLEY CARL	CC OPR2	2540		905	12.0	10,860	
SHEA DANIEL	DC OPR2	2669	606	648	09.0	5,832	75%
MILLER JAMES	DC OPR2	2670	635	648	9.0	5,832	75%
HANKE LAURIE	DC OPR2	2671	839	905	12.0	10,860	
SIEBERT RUSSELL	DC OPR3	1387	957	1,034	12.0	12,408	
VACANT PCSITION	DC OPR3	1913		1,103	12.0	13,236	
WHISLER SANDRA	DC OPR3	2100	1,005	1,087	12.0	13,044	
NEUROTH ROBERT	DC OPR3	2672	495	552	06.0	3,312	50%
VACANT POSITION	DC OPR3	2673	484	552	12.0	6,624	50%
KNUTSON JUDY	D/C SUPVR	1644	1,329	1,415	12.0	16,980	
PRELLWITZ DEBBIE	F/S PLAN2	2294	1,118	1,207	12.0	14,484	
LABAW MICHELE	SEC3 TRAN	1995	726	785	12.0	9,420	



COMPUTING SERVICES DEPT SALES & SERVICE 43-58050  
CONTINUED -

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL 1980-81	CODE
	1979-80	1980-81			
VACANT POSITION	SYS PRGR1 2099	\$1,397	\$1,483	12.0\$	17,796
ANUAR SHAIKH	SYS PRGR1 2135		1,281	12.0	15,372
NAPLES JOHN	SYS PRGR2 1960	1,875	2,025	12.0	24,300
MCCALL JAMES	SYS PRGR2 2076	1,494	1,744	12.0	20,928
STACK MICHAEL	SYS PRGR3 2093	2,211	2,432	12.0	29,184
SALARY ADJUSTMENTS					7,542
TOTAL OPERATING STAFF					<u>\$ 377,526</u> =====

WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.		
OPERATING STAFF					
BLOYD DCNNA	B/B ASST	1308	\$1,036	\$1,118	12.0\$ 13,416
JOHNSON ROBERT	B/B WKR	1947	1,226	1,324	12.0 15,888
HILDEBRANDT HARLEN	B/B WKR	2021	1,132	1,222	12.0 14,664
MITCHELL LINDA	TYP OPR2	1715	960	1,047	12.0 12,564
COQUILLETTE DONALD	CPYC OPR	0491	718	775	12.0 9,300
SKUODAS ALGIS	CPYC OPR	1950	913	986	12.0 11,832
TAYLOR HELEN	CPYC OPR	2072	913	986	12.0 11,832
BAKULA DENNIS	CFYC OPR	2210	814	879	12.0 10,548
WIDICK MARY JO	CPYC OPR	2362	744	804	12.0 9,648
RANEY DONALD	CFF PRESS	0485	1,486	1,606	12.0 19,272
OSLAND DAVID	CFF PRESS	1313	1,225	1,324	12.0 15,888
ALSUP BURTON	CFF PRESS	1599	1,381	1,492	12.0 17,904
HALLARCN JEANNE	PHOTOLITH	1061	1,340	1,448	12.0 17,376
ISELY DONALD	SUPT ASST	0766	1,501	1,623	12.0 19,476
CARTER RONALD	SUPT ASST	1691	1,516	1,636	12.0 19,632
BARNETT RONALD	P/S SUPT	0120	1,880	2,030	12.0 24,360
METZGER DANIEL	PRINT EST	1922	1,205	1,302	12.0 15,624
CALIGURI NADINE	TYP/CLRK3	1058	666	720	12.0 8,640
SALARY ADJUSTMENTS				-	72
TOTAL OPERATING STAFF				\$	267,792
				=====	



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY			ANNUAL	CODE
	1979-80	1980-81	MOS.		
OPERATING STAFF					
MARSHALL HELEN	1317	\$1,155	\$1,248	12.05	14,976
POLLETT DALE	2065	1,704	1,840	12.0	22,080
ERICKSON LINCA	1649	598	674	12.0	8,088
BROUGHTON JEAN	0509	921	1,006	12.0	12,072
BECK THERESA	0817	692	748	12.0	8,976
ZAKER ELLEN	1793	723	782	12.0	9,384
CAIN PHYLLIS	0097	1,068	1,154	12.0	13,848
VACANT POSITION			1,333	12.0	15,996
SALARY ADJUSTMENTS					- 370
TOTAL OPERATING STAFF					<u>\$ 105,050</u> =====

## WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL	CODE
	1979-80	1980-81		1980-81	
OPERATING STAFF					
WILLIT HELEN	A/CLERK2 1891	\$ 995	\$1,074	12.0	\$ 12,888
KINGSTAD THOMAS	AUTO MECH 0441	1,212	1,310	12.0	15,720
REMPFER BURTON	AUTC MECH 1014	1,269	1,372	12.0	16,464
COOK LAVERNE	AUTO MECH 1190	1,224	1,323	12.0	15,876
ESTER DCNALD	AUTO MECH 1888	1,211	1,308	12.0	15,696
RAND WILBUR	REPAIRMAN 0122	1,126	1,217	12.0	14,604
MARTHA DOUGLAS	REPAIRMAN 0245	1,024	1,105	12.0	13,260
FINUCANE WILLIAM	REPAIRMAN 0472	915	988	12.0	11,856
SPANGLER HELTON	REPAIRMAN 0743	1,146	1,251	12.0	15,012
GIVENS JOHN	REPAIRMAN 1736	876	956	12.0	11,472
PASTERIS MARGARET	TRANS CLK 2736	697	773	11.0	8,503
REID KENNETH	TRAN SUPV 1748	1,784	1,927	12.0	23,124
SALARY ADJLSTMENTS					427
TOTAL OPERATING STAFF					<u>\$ 174,902</u> =====



WORKING PAPERS

PERSONAL SERVICES	MONTHLY SALARY		MOS.	ANNUAL 1980-81	CODE
	1979-80	1980-81			
ACADEMIC					
WEHLE PETER		\$ 0 \$1.050	12.0	\$ 12,600	
SALARY ADJUSTMENTS				1,656	
TOTAL ACADEMIC				\$ 14,256	=====

WORKING PAPERS

PERSONAL SERVICES		MONTHLY SALARY			ANNUAL	CODE
		1979-80	1980-81	MOS.	1980-81	
ACADEMIC						
VACANT POSITION	ASSOC	\$ 0	\$2,800	1.0	\$ 2,800	
TOTAL ACADEMIC					\$ 2,800	
=====						
OPERATING STAFF						
VEST ALLAN	ACM ASST1 2115	1,670	1,812	12.0	21,744	
HARPER CHARLOTTE	SEC3 TRAN 0430	786	850	12.0	10,200	
WELD SHARODA	S/H CONSL 2112	1,196	1,292	12.0	15,504	
LAREW STEPHEN	S/H CONSL 2325	1,222	1,222	12.0	14,664	
KIRBY CHARLOTTE	TCH CONSL 2218	1,518	1,639	12.0	19,668	
SCHMIDT INEZ	TCH CONSL 2219	905	977	12.0	11,724	60%
GRAINGER CAROL	TCH CONSL 2222	1,181	1,275	12.0	15,300	
VACANT POSITION	TCH CONSL 2338	836	913	12.0	10,956	75%
SCHERI SUSAN	TCH CONSL 2618	1,107	1,107	12.0	13,284	
HOFFMAN GALA	TYP CLRK2 2624	622	673	9.0	6,057	
SALARY ADJUSTMENTS					5,899	
TOTAL OPERATING STAFF					\$ 145,000	
=====						



DISTRIBUTION OF DIRECT OVERHEAD  
EXECUTIVE DIRECTOR - REVENUE BOND AND AUXILIARY ENTERPRISE OPERATIONS  
29-55005

	<u>Estimated Revenues</u>	<u>%</u>	<u>Total Expenses</u>	<u>Food</u>	<u>Housing</u>	<u>Building</u>
Gilbert Hall-Food	\$ 369,000	1.8	\$ 876	\$ 876	\$	\$
Gilbert Hall-Dorm	292,000	1.5	730		365	365
Neptune-Food	1,040,000	5.2	2,531	2,531		
Neptune-Dorm	933,000	4.7	2,287		1,144	1,143
Univ. Apartments	97,000	.5	243		243	
Lincoln Hall-Food	978,000	4.9	2,385	2,385		
Lincoln Hall-Dorm	794,000	4.0	1,947		974	973
Douglas Hall-Food	965,000	4.8	2,336	2,336		
Douglas Hall-Dorm	799,000	4.0	1,947		974	973
Grant-Food	2,007,000	10.0	4,866	4,866		
Grant-Dorm	1,720,000	8.6	4,185		2,093	2,092
Stevenson-Food	2,089,000	10.5	5,110	5,110		
Stevenson-Dorm	1,756,000	8.8	4,283		2,142	2,141
Field House	171,000	.9	438			438
Stadium	233,000	1.2	584			584
Holmes Center	5,714,000	28.6	13,918			13,918
<b>Total</b>	<b>\$19,957,000</b>	<b>100.0</b>	<b>\$48,666</b>	<b>\$18,104</b>	<b>\$ 7,935</b>	<b>\$22,627</b>

	<u>Budget Detail</u>	<u>1979-80</u>	<u>1980-81</u>
640 Personal Services-Faculty		\$32,004	\$37,585
647 Personal Services-Operating Staff		9,996	8,631
670 Contractual Services		1,000	500
690 Postage		50	50
800 Commodities		100	200
801 Office Supplies		400	300
805 Printing Services		200	200
825 Non-taggage Equipment		100	100
830 Travel		800	500
840 Automotive		100	100
865 Telecommunications		500	500
<b>Total</b>		<b>\$45,250</b>	<b>\$48,666</b>

DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - AUXILIARY SERVICES  
29-55010

	<u>Estimated Revenues</u>	<u>%</u>	<u>Total Expenses</u>	<u>Food</u>	<u>Housing</u>	<u>Building</u>
Gilbert Hall-Food	\$ 369,000	2.7	\$ 2,310	\$ 2,310	\$	\$
Gilbert Hall-Dorm	292,000	2.1	1,797		899	898
Neptune-Food	1,040,000	7.5	6,416	6,416		
Neptune-Dorm	933,000	6.7	5,732		2,866	2,866
Univ. Apartments	97,000	.7	599		599	
Lincoln Hall-Food	978,000	7.1	6,074	6,074		
Lincoln Hall-Dorm	794,000	5.7	4,876		2,438	2,438
Douglas Hall-Food	965,000	7.0	5,988	5,988		
Douglas Hall-Dorm	799,000	5.8	4,962		2,481	2,481
Grant-Food	2,007,000	14.5	12,405	12,405		
Grant-Dorm	1,720,000	12.4	10,608		5,304	5,304
Stevenson-Food	2,089,000	15.1	12,918	12,918		
Stevenson-Dorm	1,756,000	12.7	10,865		5,433	5,432
<b>Total</b>	<b>\$13,839,000</b>	<b>100.0</b>	<b>\$85,550</b>	<b>\$46,111</b>	<b>\$20,020</b>	<b>\$19,419</b>

	<u>Budget Detail</u>	<u>1979-80</u>	<u>1980-81</u>
640	Personal Services-Faculty	\$ 33,960	\$ -0-
647	Personal Services-Operating Staff	66,672	72,071
670	Contractual Services	10,000	8,500
690	Postage	50	75
760	Office & Administrative	200	-0-
761	Office & Administrative-General	-0-	329
771	Repairs & Other Services	-0-	700
772	Major Repair Projects	1,200	-0-
800	Commodities	100	160
801	Office Supplies	500	900
805	Printing Services	200	200
817	Paper Supplies	25	25
825	Non-tagable Equipment	200	140
830	Travel	1,200	1,200
840	Automotive	150	250
865	Telecommunications	975	1,000
<b>Total</b>		<b>\$115,432</b>	<b>\$85,550</b>



DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - FOOD SERVICE  
29-55011

	Estimated Food Income	%	Expense- Food
Gilbert Food Service	\$ 369,000	5.0	\$ 10,321
Neptune Food Service	1,040,000	14.0	28,899
Lincoln Food Service	978,000	13.1	27,042
Douglas Food Service	965,000	13.0	26,835
Grant Food Service	2,007,000	26.9	55,528
Stevenson Food Service	2,089,000	28.0	57,799
<b>Total</b>	<b>\$7,448,000</b>	<b>100.0</b>	<b>\$206,424</b>

	<u>Budget Detail</u>	<u>1979-80</u>	<u>1980-81</u>
646 Personal Services-Extra Help		\$ 800	\$ 500
647 Personal Services-Operating Staff		113,916	157,024
649 Personal Services-Overtime		4,280	3,500
651 Personal Services-Students		1,000	1,700
652 Personal Services-College Work-Study Program		150	-0-
652 Personal Services-College Work-Study Program		1,000	1,000
670 Contractual Services		-0-	2,500
675 Computer Services		200	250
690 Postage		100	-0-
732 Rental of Equipment		2,600	2,600
761 Office & Administrative-General		-0-	6,050
772 Major Repair Projects		300	300
774 Testing & Training		8,300	8,300
800 Commodities		1,600	1,600
801 Office Supplies		6,300	6,600
805 Printing Services		1,000	1,000
817 Paper Supplies		500	1,700
825 Non-tagable Equipment		1,500	2,000
830 Travel		4,500	6,600
840 Automotive		2,600	3,200
865 Telecommunications		2,600	3,200
<b>Total</b>		<b>\$150,646</b>	<b>\$206,424</b>

DISTRIBUTION OF DIRECT OVERHEAD  
 FOOD ADMINISTRATION - CASH OPERATIONS  
 29-55013

	Estimated Revenues	Expense Distribution
Neptune Snack Bar	\$ 33,400	\$ 1,650
Concessions	29,600	4,847
Catering	10,986	1,633
Grant Snack Bar	61,570	4,100
Stevenson Snack Bar	68,000	4,100
<b>Totals</b>	<b>\$203,556</b>	<b>\$16,330</b>

Note: Expenses distributed on the basis of estimated time expended in each area.

	Budget Detail	1979-80	1980-81
647 Personal Services		\$13,872	\$14,580
760 Office & Administrative		150	150
801 Office Supplies		50	75
805 Printing Services		50	75
840 Automotive		250	1,350
865 Telecommunications		100	100
<b>Total</b>		<b>\$14,472</b>	<b>\$16,330</b>



DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - HOUSING  
29-55012

	Estimated Room Income	%	Expense- Room
Gilbert Hall	\$ 292,000	4.6	\$ 7,964
Neptune Complex	933,000	14.6	25,279
Univ. Apartments	97,000	1.5	2,597
Lincoln Hall	794,000	12.4	21,469
Douglas Hall	799,000	12.5	21,643
Grant	1,720,000	26.9	46,575
Stevenson	1,756,000	27.5	47,614
<b>Total</b>	<b>\$6,391,000</b>	<b>100.0</b>	<b>\$173,141</b>

	Budget Detail	1979-80	1980-81
646 Personal Services-Extra Help		\$ 2,000	\$ 3,000
647 Personal Services-Operating Staff		106,186	114,341
649 Personal Services-Overtime		1,200	1,300
651 Personal Services-Students		4,000	5,000
670 Contractual Services		6,500	11,500
690 Postage		5,500	6,500
729 Miscellaneous		100	100
761 Office & Administrative		400	500
771 Repairs & Other Services		-0-	500
772 Major Repair Projects		550	-0-
800 Commodities		2,500	2,500
801 Office Supplies		700	600
805 Printing Services		15,000	18,000
818 Supplies-Other		100	200
825 Non-tagable Equipment		800	800
830 Travel		1,250	1,450
840 Automotive		1,900	2,100
865 Telecommunications		4,750	4,750
<b>Total</b>		<b>\$153,436</b>	<b>\$173,141</b>

DISTRIBUTION OF INDIRECT OVERHEAD  
BUILDING SERVICES  
29-55178, 180, 186

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 369,000	2.1	\$ 9,650	\$ 9,650		
Gilbert Hall-Dorm	292,000	1.6	7,352		3,676	3,676
Neptune-Food	1,040,000	5.8	26,651	26,651		
Neptune-Dorm	933,000	5.2	23,894		11,947	11,947
Univ. Apartments	97,000	.5	2,297		2,297	
Lincoln Hall-Food	978,000	5.4	24,813	24,813		
Lincoln Hall-Dorm	794,000	4.4	20,218		10,109	10,109
Douglas Hall-Food	965,000	5.4	24,813	24,813		
Douglas Hall-Dorm	799,000	4.4	20,218		10,109	10,109
Grant-Food	2,007,000	11.2	51,465	51,465		
Grant-Dorm	1,720,000	9.6	44,113		22,057	22,056
Stevenson-Food	2,089,000	11.6	53,303	53,303		
Stevenson-Dorm	1,756,000	9.8	45,032		22,516	22,516
Field House	171,000	.9	4,136			4,136
Stadium	233,000	1.3	5,974			5,974
Holmes Center	3,741,000	20.8	95,577			95,577
<b>Total</b>	<b>\$17,984,000</b>	<b>100.0</b>	<b>\$459,506</b>	<b>\$190,695</b>	<b>\$ 82,711</b>	<b>\$186,100</b>

Budget Detail

	1979-80	1980-81
<u>Grounds</u>		
670 Contractual Services	\$ 25,000	\$ 25,000
771 Repairs & Other Services	-0-	5,000
Total Grounds	<u>\$ 25,000</u>	<u>\$ 30,000</u>
<u>Heating Plant</u>		
647 Personal Services-Operating Staff	253,524	285,094
649 Personal Services-Overtime	18,270	23,000
670 Contractual Services	10,000	12,000
707 Insurance	1,687	935
771 Repairs & Other Services	-0-	2,000
772 Major Repair Projects	2,500	7,500
800 Commodities	30,000	25,000
818 Supplies-Other	1,000	1,000
840 Automotive	5,280	6,600
Total Heating Plant	<u>\$322,261</u>	<u>\$363,129</u>
<u>Security</u>		
647 Personal Services-Operating Staff	\$ 50,700	\$ 66,277
649 Personal Services-Overtime	-0-	100
Total Security	<u>\$ 50,700</u>	<u>\$ 66,377</u>
<u>Total Building Services</u>	<u>\$397,961</u>	<u>\$459,506</u>



DISTRIBUTION OF INDIRECT OVERHEAD  
BUSINESS AFFAIRS - GROUP I  
29-55160, 61, 62, 67, 72, 73, 74, 76, 88, 200, 210

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 369,000	1.8	\$ 5,658	\$ 5,658		
Gilbert Hall-Dorm	292,000	1.5	4,715		2,358	2,357
Neptune-Food	1,040,000	5.2	16,345	16,345		
Neptune-Dorm	933,000	4.7	14,774		7,387	7,387
Univ. Apartments	97,000	.5	1,572		1,572	
Lincoln Hall-Food	978,000	4.9	15,402	15,402		
Lincoln Hall-Dorm	794,000	4.0	12,573		6,287	6,286
Douglas Hall-Food	965,000	4.8	15,088	15,088		
Douglas Hall-Dorm	799,000	4.0	12,573		6,287	6,286
Grant-Food	2,007,000	10.0	31,434	31,434		
Grant-Dorm	1,720,000	8.6	27,033		13,517	13,516
Stevenson-Food	2,089,000	10.5	33,005	33,005		
Stevenson-Dorm	1,756,000	8.8	27,662		13,831	13,831
Field House	171,000	.9	2,829			2,829
Stadium	233,000	1.2	3,772			3,772
Holmes Center	5,714,000	28.6	89,900			89,900
<b>Total</b>	<b>\$19,957,000</b>	<b>100.0</b>	<b>\$314,335</b>	<b>\$116,932</b>	<b>\$51,239</b>	<b>\$146,164</b>

Budget Detail

	1979-80	1980-81
<u>Accounting Office</u>		
647 Personal Services-Operating Staff	\$74,376	\$ 77,565
649 Personal Services-Overtime	100	150
651 Personal Services-Student Help	600	1,400
670 Contractual Services	1,175	1,400
800 Commodities	700	800
805 Printing Services	2,625	3,100
<b>Total Accounting Office</b>	<b>\$79,576</b>	<b>\$ 84,415</b>
<u>Accounts Receivable</u>		
647 Personal Services-Operating Staff	\$ 8,760	\$ 9,357
<u>Bursar's Office</u>		
647 Personal Services-Operating Staff	\$16,080	\$ 27,048
649 Personal Services-Overtime	640	700
651 Personal Services-Student Help	2,800	3,000
670 Contractual Services	5,100	5,100
690 Postage	1,700	1,900
800 Commodities	800	1,300
805 Printing Services	750	750
<b>Total Bursar's Office</b>	<b>\$27,870</b>	<b>\$ 39,798</b>

<u>Budget Detail</u>		<u>1979-80</u>	<u>1980-81</u>
<u>Controller's Office</u>			
647	Personal Services-Operating Staff	\$ 12,416	\$ 13,480
670	Contractual Services	500	-0-
800	Commodities	1,000	1,000
Total Controller's Office		<u>\$ 13,916</u>	<u>\$ 14,480</u>
<u>Inventory Control</u>			
647	Personal Services-Operating Staff	\$ 8,256	\$ 9,516
651	Personal Services-Student Help	1,500	1,000
670	Contractual Services	-0-	200
800	Commodities	100	200
Total Inventory Control		<u>\$ 9,856</u>	<u>\$ 10,916</u>
<u>Judicial Office</u>			
640	Personal Services-Faculty	\$ 12,000	\$ 12,000
644	Personal Services-Graduate Assistants	3,600	3,600
Total Judicial Office		<u>\$ 15,600</u>	<u>\$ 15,600</u>
<u>Payroll Office</u>			
647	Personal Services-Operating Staff	\$ 22,752	\$ 22,945
649	Personal Services-Overtime	1,200	1,400
651	Personal Services-Student Help	-0-	450
652	Personal Services-College Work-Study Program	750	660
800	Commodities	1,000	1,000
Total Payroll Office		<u>\$ 25,702</u>	<u>\$ 26,455</u>
<u>Personnel Office</u>			
647	Personal Services-Operating Staff	\$ 32,532	\$ 45,204
670	Contractual Services	7,342	6,600
800	Commodities	-0-	1,100
Total Personnel Office		<u>\$ 39,874</u>	<u>\$ 52,904</u>
<u>Campus Mailing Service</u>			
646	Personal Services-Extra Help	\$ 1,000	\$ 1,000
647	Personal Services-Operating Staff	25,308	12,066
649	Personal Services-Overtime	200	200
825	Non-tagable Equipment	200	95
Total Campus Mailing Service		<u>\$ 26,708</u>	<u>\$ 13,361</u>
<u>Systems &amp; Procedures</u>			
646	Personal Services-Extra Help	\$ 2,600	\$ 2,700
647	Personal Services-Operating Staff	12,576	15,228
649	Personal Services-Overtime	600	-0-
Total Systems & Procedures		<u>\$ 15,776</u>	<u>\$ 17,928</u>
<u>V. P. Business Affairs</u>			
640	Personal Services-Faculty	\$ -0-	\$ 29,121
<u>Total Business Affairs - Group I</u>		<u>\$263,638</u>	<u>\$314,335</u>



DISTRIBUTION OF INDIRECT OVERHEAD  
BUSINESS AFFAIRS - GROUP II  
29-55164, 190

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 369,000	2.2	\$ 3,375	\$ 3,375		
Gilbert Hall-Dorm	292,000	1.7	2,608		1,304	1,304
Neptune-Food	1,040,000	6.1	9,357	9,357		
Neptune-Dorm	933,000	5.5	8,437		4,219	4,218
Univ. Apartments	97,000	.6	920		920	
Lincoln Hall-Food	978,000	5.7	8,743	8,743		
Lincoln Hall-Dorm	794,000	4.6	7,056		3,528	3,528
Douglas Hall-Food	965,000	5.6	8,590	8,590		
Douglas Hall-Dorm	799,000	4.7	7,209		3,605	3,604
Grant-Food	2,007,000	11.7	17,947	17,947		
Grant-Dorm	1,720,000	10.1	15,492		7,746	7,746
Stevenson-Food	2,089,000	12.2	18,714	18,714		
Stevenson-Dorm	1,756,000	10.3	15,799		7,900	7,899
Field House	171,000	1.0	1,534			1,534
Stadium	233,000	1.4	2,147			2,147
*Holmes Center	2,828,000	16.6	25,463			25,463
<b>Total</b>	<b>\$17,071,000</b>	<b>100.0</b>	<b>\$153,391</b>	<b>\$66,726</b>	<b>\$ 29,222</b>	<b>\$ 57,443</b>

\*Total Bookstore revenues are excluded from Holmes Center.

		<u>Budget Detail</u>	<u>1979-80</u>	<u>1980-81</u>
<u>Central Stores</u>				
647	Personal Services-Operating Staff		\$ 70,524	\$ 85,056
649	Personal Services-Overtime		500	1,500
Total Central Stores			<u>\$ 71,024</u>	<u>\$ 86,556</u>
<u>Purchasing Office</u>				
647	Personal Services-Operating Staff		<u>\$ 61,224</u>	<u>\$ 66,835</u>
<u>Total Business Affairs - Group II</u>			<u>\$132,248</u>	<u>\$153,391</u>

DISTRIBUTION OF INDIRECT OVERHEAD  
 JANITORIAL SUPERVISION  
 29-55182

	Estimated Revenues	%	Expense-Building
Gilbert Hall	\$ 292,000	4.7	\$ 3,388
Neptune	933,000	14.8	10,670
Lincoln Hall	794,000	12.6	9,083
Douglas Hall	799,000	12.7	9,156
Grant	1,720,000	27.3	19,681
Stevenson	1,756,000	27.9	20,113
<b>Total</b>	<b>\$6,294,000</b>	<b>100.0</b>	<b>\$72,091</b>

<u>Budget Detail</u>		<u>1979-80</u>	<u>1980-81</u>
<u>Janitorial Supervision</u>			
647	Personal Services-Operating Staff	\$16,500	\$17,911
670	Contractual Services	1,000	2,000
715	Laundry Service	-0-	32,000
771	Repairs & Other Services	-0-	1,000
800	Commodities	10,000	14,000
818	Supplies-Other	-0-	500
840	Automotive	3,240	4,680
<b>Total Janitorial Supervision</b>		<b>\$30,740</b>	<b>\$72,091</b>



INTEREST INCOME  
1980-81

	<u>Revenue Fund</u>	<u>Repair &amp; Replace- ment Reserve</u>	<u>Debt Service Reserve</u>	<u>Project Construction Funds</u>	<u>Total</u>
Gilbert & Neptune	\$ 35,705	\$ 11,885	\$ 16,520	\$ 36,375	\$ 100,485
Univ. Apartments	1,310	1,205	1,620	3,565	7,700
Lincoln Hall	23,930	24,065	33,875	74,590	156,460
Douglas Hall	23,930	20,305	28,610	63,000	135,845
Grant	50,290	36,245	50,880	112,040	249,455
Stevenson	51,785	56,705	79,735	175,575	363,800
Field House	19,930	12,275	5,670	12,480	50,355
Stadium	58,390	18,350	12,765	28,115	117,620
Holmes Center	48,675	43,400	40,245	88,620	220,940
<b>Total</b>	<b>\$313,945</b>	<b>\$224,435</b>	<b>\$269,920</b>	<b>\$594,360</b>	<b>\$1,402,660</b>

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DISTRIBUTION OF INSURANCE EXPENSE  
1980-81

	<u>Liability</u>	<u>Building &amp; Contents</u>	<u>Boiler</u>	<u>Total</u>	<u>60% Food</u>	<u>40% Housing</u>
Gilbert	\$ 299	\$ 1,721	\$ 71	\$ 2,091	\$ 1,255	\$ 836
Neptune	889	5,742	224	6,855	4,113	2,742
Central Services	-0-	110	-0-	110	-0-	-0-
West Heating Plant	-0-	935	-0-	935	-0-	-0-
Univ. Apartments	44	726	37	807	-0-	-0-
Lincoln Hall	748	4,774	396	5,918	3,551	2,367
Douglas Hall	757	4,774	207	5,738	3,443	2,295
Grant	1,610	11,743	940	14,293	8,576	5,717
Stevenson	1,681	11,743	1,009	14,433	8,660	5,773
Field House	9	1,754	-0-	1,763	-0-	-0-
Stadium	211	2,475	-0-	2,686	-0-	-0-
Holmes Center	2,552	8,503	16	11,071	-0-	-0-
<b>Total</b>	<b>\$8,800</b>	<b>\$55,000</b>	<b>\$2,900</b>	<b>\$66,700</b>	<b>\$29,598</b>	<b>\$19,730</b>

DISTRIBUTION OF FIDELITY BOND AND BOND EXPENSE  
1980-81

	Fidelity Bond Expense	Bond Expense
Gilbert & Neptune	\$ 54	\$ 159
Univ. Apartments	2	35
Lincoln Hall	33	738
Douglas Hall	35	624
Grant	73	1,310
Stevenson	75	1,703
Field House	3	124
Stadium	10	278
Holmes Center	115	911
<b>Total</b>	<b>\$400</b>	<b>\$5,882</b>

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REVENUE BOND - UTILITIES EXPENSES  
1980-81

	20% Food	80% Housing	Building	Total
Gilbert	\$ 16,727	\$ 66,909	\$ -0-	\$ 83,636
Neptune	67,828	271,311	-0-	339,139
Univ. Apartments			49,070	49,070
Lincoln Hall	59,919	239,677	-0-	299,596
Douglas Hall	57,473	229,890	-0-	287,363
Holmes Center			473,760	473,760
	13% Food*	87% Housing*		
Grant	88,630	593,138	-0-	681,768
Stevenson	88,630	593,138	-0-	681,768
<b>Total</b>	<b>\$379,207</b>	<b>\$1,994,063</b>	<b>\$522,830</b>	<b>\$2,896,100</b>

\*Different percentages used because of air-conditioning and elevators.



DISTRIBUTION OF ANNUAL FINANCIAL REQUIREMENTS  
1980-81

	<u>Principal</u>	<u>Interest</u>	<u>Repair &amp; Replacement Reserve</u>	<u>Total</u>
Gilbert	\$ -0-	\$ -0-	\$ 8,950	\$ 8,950
Neptune	11,610	53,096	29,255	93,961
Central Services	-0-	-0-	25	25
Univ. Apartments	2,580	11,799	3,330	17,709
Lincoln Hall	53,965	246,798	22,620	323,383
Douglas Hall	45,580	208,451	21,765	275,796
Grant	95,761	437,944	47,890	581,595
Stevenson	127,022	580,910	54,770	762,702
Field House	9,030	41,297	5,060	55,387
Stadium	20,339	93,017	11,400	124,756
Holmes Center	64,113	293,208	35,935	393,256
<b>Total</b>	<b>\$430,000</b>	<b>\$1,966,520</b>	<b>\$241,000</b>	<b>\$2,637,520</b>

REVENUE BOND  
RATES & RENTALS

<u>Residence Hall</u>		<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>
Low Rise (non-airconditioned rooms):					
Gilbert, Neptune, Lincoln & Douglas	Board	\$ 820	\$ 820	\$ 920	\$1,030
	Room	610	610	690	780
Total		<u>\$1,430</u>	<u>\$1,430</u>	<u>\$1,610</u>	<u>\$1,810</u>
High Rise (airconditioned rooms):					
Grant & Stevenson	Board	\$ 820	\$ 820	\$ 920	\$1,030
	Room	640	640	720	810
Total		<u>\$1,460</u>	<u>\$1,460</u>	<u>\$1,640</u>	<u>\$1,840</u>

Options (available in all halls):					
Installment Charge	Add	\$ 30	\$ 30	\$ (a)	\$ (a)
Single Occupancy	Add	400	400	400	550
14 Meal/Week	Deduct	40	40	40	40

		<u>Summer Rate - 8 Week Session</u>			
		<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Grant		\$ 360	\$ -	\$ 400	\$ 448
Stevenson		-	360	-	-
Option:					
Single Occupancy	Add	\$ 64	\$ 64	\$ 80	\$ 80

		<u>Monthly Rates</u>			
		<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>
University Apartments (annual contract)	Efficiency	\$ 85	\$ 85	\$ 90	\$ 95
	1-bedroom	95	95	100	105

(a) Delinquency - 1½%/mo. outstanding balance.



STUDENT BOND FEES

<u>Facility</u>	<u>Full-Time Student</u>	
	<u>Fees per Regular Semester</u>	
	<u>1979-80</u>	<u>1980-81</u>
Field House	\$ 3.75	\$ 3.00
Stadium	5.00	3.75
Holmes Center	<u>22.00</u>	<u>24.00</u>
	<u>\$30.75</u>	<u>\$30.75</u>

<u>Facility</u>	<u>Part-Time Student</u>	
	<u>Fees per Regular Semester</u>	
Field House	\$ 2.00	\$ 1.50
Stadium	2.50	2.00
Holmes Center	<u>11.00</u>	<u>12.00</u>
	<u>\$15.50</u>	<u>\$15.50</u>

<u>Facility</u>	<u>Full-Time Student</u>	
	<u>Fees per Summer Session</u>	
Field House	\$ 2.00	\$ 1.50
Stadium	2.50	2.00
Holmes Center	<u>11.00</u>	<u>12.00</u>
	<u>\$15.50</u>	<u>\$15.50</u>

<u>Facility</u>	<u>Part-Time Student</u>	
	<u>Fees per Summer Session</u>	
Field House	\$ 1.00	\$ .75
Stadium	1.25	1.00
Holmes Center	<u>5.50</u>	<u>6.00</u>
	<u>\$ 7.75</u>	<u>\$ 7.75</u>

## SCHEDULE OF SERVING DAYS

Summer 1980

Summer School	Stevenson B
P.H.I.	Stevenson B
Conference Center	Stevenson C and D
Upward Bound	Stevenson A
CHANCE Orientation	Stevenson A
University Orientation	Neptune Central
Preseason Training	Stevenson A

Fall Semester 1980

August 20	All halls open for occupancy at 2 p.m.	
August 21	All dining rooms open with breakfast at 8 a.m.	11 days
August 29	Grant and Gilbert close after lunch. Douglas closes after dinner.	
August 30-31	Food served at Stevenson, Lincoln and Neptune.	
September 1	Breakfast - Stevenson, Lincoln and Neptune. Dinner - Grant reopens.	
September 2	All dining rooms opened for breakfast.	30 days
October	Full service month - all dining rooms.	31 days
November 26	Lunch served at Stevenson, Lincoln and Neptune only.	
	All halls close at 4 p.m.	
November 27-29	Thanksgiving recess.	
November 30	All halls reopen at 2 p.m. Evening meal served at Stevenson, Grant, Lincoln and Neptune only.	
December 1	All dining rooms serve breakfast.	27 days
December 12	Evening meal served at Grant, Lincoln and Neptune only.	
December 13	Grant, Lincoln and Neptune dining rooms close after evening meal.	
December 14	All halls close at 10 a.m. (no food service)	<u>13 days</u>
	Total serving days	<u>112 days</u>



SCHEDULE OF SERVING DAYS - continued

Spring Semester 1981

January 7	All halls open at 2 p.m.	
January 8	Stevenson, Lincoln and Neptune dining rooms open with breakfast at 8 a.m.	
January 11	All dining rooms open with breakfast at 8 a.m.	24 days
February	Full service month - all dining rooms.	28 days
March 6	Evening meal served at Douglas, Lincoln and Neptune only.	
March 7	All halls close at 10 a.m. (no food service).	
March 7-14	Spring recess.	
March 15	All halls open at 2 p.m. Evening meal served at Grant, Lincoln and Neptune only.	
March 16	All dining rooms open with breakfast.	23 days
April	Full service month (modified).	30 days
April 18	Neptune, Lincoln and Stevenson dining only.	
April 19	Neptune, Lincoln and Stevenson dining rooms open for breakfast and noon meal.	
	All dining rooms serving evening meal.	
May 8	All dining rooms except Douglas close after noon meal. Evening meal served at Douglas only.	
May 9	Douglas closes after dinner meal.	9 days
May 9	All halls close at 8 p.m.	
	Total serving days	<u>114 days</u>
	Total serving days school year 1980-81	<u>226 days</u>

REVENUE BOND  
SCHEDULE OF MAINTENANCE & REPAIR  
FY 1980-81

	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Gilbert - Food Service</u>	#50410	\$ 13,400	\$	\$
-1 Install hand washing sink			400	
-2 Upgrade floors - receiving, etc.			7,500	
<u>Gilbert - Housing</u>	50420	2,500		
-3 Install flood lights on west side of building			850	
-4 Install glass-faced boxes over fire alarm pull boxes			500	
-5 Replace 125 desk tops			7,500	
<u>Gilbert - Building</u>	50430	10,100		
Total Gilbert Hall		26,000	16,750	42,750
<u>Neptune Complex - Food Service</u>	50610	15,100		
<u>Neptune Complex - Housing</u>	50620	4,200		
-6 Install glass-faced boxes over fire alarm pull boxes			2,150	
<u>Neptune Complex - Building</u>	50630	28,500		
<u>Neptune Complex - Bakery</u>	50612	2,100		
<u>Neptune Complex - Snack Bar</u>	50611	1,300		
Total Neptune Complex		51,200	2,150	53,350
<u>Food Service - Summer</u>	50710	700	-	700
<u>Summer Orientation</u>	50712	210	-	210
<u>Housing - Summer</u>	50720	1,750	-	1,750
<u>Laundry Machine Operations</u>	50840	1,700	-	1,700
<u>Concessions</u>	56520	2,500	-	2,500
<u>Director's Office - Auxiliary Serv.</u>	55010	700	-	700
<u>Director's Office - Food Service</u>	55011	300		
-7 Alarm system for freezers and refrigerators			6,050	
Total Director's Office - Food Serv.		300	6,050	6,350



	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Director's Office - Housing</u>	#55012	\$ 500	\$ -	\$ 500
<u>Central Services</u>	50530	8,300	-	8,300
<u>Physical Plant - Grounds</u>	55178	5,000		
<u>Physical Plant - Janitorial Supv.</u>	55182	1,000		
Total Physical Plant		6,000	-	6,000
<u>West Heating Plant</u>	55180	2,000		
-8 Rehab salt storage pit			7,500	
Total West Heating Plant		2,000	7,500	9,500
<u>University Apartments</u>	50920	14,200		
-9 Install tile in laundry rooms - carryover '80			1,000	
-10 Replace all drapes			8,000	
Total University Apartments		14,200	9,000	23,200
<u>Lincoln - Food Service</u>	51010	17,600		
<u>Lincoln - Housing</u>	51020	15,100		
-11 Remove tile from C/D lower lounge - finish floor			3,200	
-12 Install glass-faced boxes over fire alarm pull boxes			1,475	
<u>Lincoln - Building</u>	51030	30,000		
-13 Rotation painting			110,000	
Total Lincoln Hall		62,700	114,675	177,375
<u>Douglas - Food Service</u>	51510	17,600		
<u>Douglas - Test Kitchen</u>	51514	500		
<u>Douglas - Housing</u>	51520	15,100		
-14 Install glass-faced boxes over fire alarm pull boxes			1,475	
<u>Douglas - Building</u>	51530	30,000		
Total Douglas Hall		63,200	1,475	64,675

	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Grant - Food Service</u>	#51910	\$ 29,300	\$	\$
<u>Grant - Housing</u>	51920	33,500		
-15 Install glass-faced boxes over fire alarm pull boxes			4,320	
-16 Install combination locks on RA desks A,C & D towers - carryover '80			2,500	
-17 Increase lighting in north formal lounge			125	
-18 Install carpet in both formal lounges and north hall council chambers			15,000	
<u>Grant - Building</u>	51930	75,500		
-19 Heat for cooling tower - carryover '80			3,000	
-20 Convert kitchen fan to mixed air			2,500	
-21 Convert snack bar to mixed air			2,000	
-22 Elevator safety test & repair			10,000	
<u>Grant - Snack Bar</u>	51911	1,600		
-23 Paint customer service area - carryover '80			4,000	
Total Grant Complex		139,900	43,445	183,345
<u>Conference Center - Rooms</u>	52125	1,000	-	1,000
<u>Stevenson - Food Service</u>	52210	29,300		
-24 Relocate double door and frame			3,750	
-25 Repair wall between student manager's office & dish room			3,500	
<u>Stevenson - Housing</u>	52220	33,500		
-26 Install glass-faced boxes over fire alarm pull boxes			4,320	
-27 Replace fire extinguisher cabinets with locking ones			1,500	
<u>Stevenson - Building</u>	52230	75,500		
-28 Convert kitchen fan to mixed air			2,500	
-29 Rotation painting			115,000	
-30 Elevator safety test & repairs			10,000	



	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Stevenson - Snack Bar</u>	#52211	\$ 1,300	\$	\$
Total Stevenson Complex		139,600	140,570	280,170
Total Residence Halls		\$522,460	\$341,615	\$ 864,075
<u>Holmes Student Center</u>	51210 - 51245	\$121,800	\$	\$
-31 Tube bundle for kitchen water heater			1,000	
-32 Tube bundles for highrise (2)			2,000	
-33 Tube bundles for steam jenny			2,000	
-34 Directional sign system			5,000	
-35 Controls for domestic water house pump system			8,000	
-36 Exterior painting			10,000	
-37 Repair meat freezer & dairy walk-in - carryover '80			7,000	
-38 Repair vegetable freezer, cooler & meat cooler			8,600	
Total Holmes Student Center		\$121,800	\$ 43,600	\$ 165,400
<u>Field House</u>	50130	\$ 20,000	\$	\$
-39 Counter flashing abutments			17,000	
Total Field House		20,000	17,000	37,000
<u>Stadium</u>	51830	34,000		
-40 Maintenance painting			9,000	
-41 Paint men's & women's locker rooms			15,000	
Total Stadium		34,000	24,000	58,000
Total Recreational Facilities		\$ 54,000	\$ 41,000	\$ 95,000
Total Revenue Bond		\$698,260	\$426,215	\$1,124,475

RESIDENCE HALL OCCUPANCY  
School Year 1980-81

Hall	Capacity		Occupancy		Board Options	
	Students	Apts.	Students (inc. RAs)	Senior Staff	21 Meals	14 Meals
Gilbert	360	3	353	3	356	-0-
Neptune Complex	1,173	6	1,114	6	667	453
Lincoln	1,000	5	954	5	959	-0-
Douglas	1,000	5	952	5	589	368
Grant Complex	2,040	10	1,986	10	1,200	796
Stevenson Complex	2,040	10	1,986	10	1,231	765
University Apartments						
Efficiency		40				
1-bedroom		40				
	7,613	119	7,345	39	5,002	2,382

Singles (including 68 RAs) in 2-bedded rooms

268

Note: 80 RA rooms were constructed as singles

7,613



FUNDS CONTRIBUTED BY GENERAL REVENUE  
TO BOND REVENUE OPERATIONS  
Fiscal 1981

	<u>Operating Expense</u>	<u>Bond Revenue Share</u>	<u>General Revenue Contributions</u>
<u>Utility Expense</u>			
Gilbert Hall	\$ 83,636	\$ 71,643	\$ 11,993
Neptune Complex	339,139	290,291	48,848
University Apartments	49,070	41,895	7,175
Lincoln Hall	299,596	256,576	43,020
Douglas Hall	287,363	245,917	41,446
Grant Complex	681,768	583,557	98,211
Stevenson Complex	681,768	583,557	98,211
Holmes Center	473,760	405,564	68,196
	<hr/>	<hr/>	<hr/>
Total Utility Expense	\$2,896,100	\$2,479,000	\$417,100

REVENUE BOND  
EQUIPMENT & BUILDING IMPROVEMENTS  
FY 1980-81

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Gilbert - Food Service</u>	#50410		
-1 Access System		\$ 4,500	\$
<u>Gilbert - Housing</u>	50420		
-2 Replace corridor carpeting - carryover '80		15,000	
-3 Draperies on windows at end of corridors		2,000	
-4 Extend north wall of Main Desk area (account 771)			-
-5 Time clock		600	
-6 Replace 125 desk tops			18,000
<u>Gilbert - Building</u>	50430		
-7 Revise condensate return system			3,500
-8 Miscellaneous custodial equipment		1,000	
Total Gilbert Hall		23,100	21,500
<u>Neptune Complex - Food Service</u>	50610		
-9 Access System		12,600	
-10 Replace can and bottle crushing unit		2,500	
-11 Portable hot boxes - carryover '80		11,000	
-12 Rebuild interior of walk-ins & refrigerators			29,500
<u>Neptune Complex - Housing</u>	50620		
-13 Time clock		600	
<u>Neptune Complex - Building</u>	50630		
-14 Install storm drainage piping to protect boiler room - carryover '80			16,000
-15 Miscellaneous custodial equipment		5,000	
-16 504 remodeling			131,300
-17 Install storm drainage piping - carryover '80 (see item 14)			-
-18 Rehab north loading dock & elevator shaft - carryover '80			26,500
<u>Neptune Complex - Bakery</u>	50612		
-19 Hobart 80-qt. mixer		6,300	
Total Neptune Complex		38,000	203,300



APPENDIX V  
continued

	<u>Code</u>	<u>Equipment Account 949</u>	<u>Repair &amp; Replace- ment Reserve Account 219</u>
<u>Executive Director - Revenue Bond</u>	#55005		
-20 Desk lamp, bookcase		\$ 400	\$ -
<u>Director's Office - Auxiliary Services</u>	55010		
-21 Office equipment		600	-
<u>Director's Office - Food Service</u>	55011		
-22 Universal compound vise		300	
-23 Milling attachment & steady rest for 6" lathe		175	
Total Director's Office - Food Service		475	-
<u>Director's Office - Housing</u>	55012		
-24 Pagers (2)		900	
-25 Word processor		6,200	
Total Director's Office - Housing		7,100	-
<u>Central Services</u>	50530		
-26 Aluminum cylinder truck		475	
-27 Polaroid camera		190	
-28 Time clock		600	
-29 Removation of receiving dock - carryover '80			22,000
-30 Renovation of dock-alternates			18,000
-31 Roof repairs			20,000
Total Central Services		1,265	60,000
<u>Campus Mailing Services</u>	55188		
-32 Modular tables (7)		2,500	-
<u>Laundry Machine Operations</u>	50840		
-33 10 stack gas dryers		7,200	-
<u>Accounting Office</u>	55160		
-34 Monroe calculator (2)		600	-
<u>West Heating Plant</u>	55180		
-35 Install 2 water softeners - carryover '80			39,000
-36 Pagers (4)		1,800	
-37 Soft water line replacement to Grant - carryover '80			85,000
-38 Soft water line from Grant to Stevenson			30,000
-39 Soft water line from Grant to SW of Douglas			40,000
Total West Heating Plant		1,800	194,000



APPENDIX V  
continued

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>University Apartments</u>			
	#50920		
-40	Replace roof - carryover '80	\$ -	\$ 36,000
<u>Lincoln - Food Service</u>			
	51010		
-41	Access System	11,790	
-42	Calculators (2)	500	
-43	Deep fat fryers (2)	3,250	
-44	Portion scale	600	
-45	Typewriter	900	
<u>Lincoln - Housing</u>			
	51020		
-46	Furnish A/B lounge	10,000	
-47	Sofa - Apt. A	400	
-48	Time clock	600	
-49	Replace closet doors - D wing - carryover '80		13,200
<u>Lincoln - Building</u>			
	51030		
-50	Install kitchen hood extinguishing system		6,000
-51	Replace outside & central core doors - carryover '80		55,000
-52	Miscellaneous custodial equipment	3,000	
-53	Shower room rehab - carryover '80		140,000
	Total Lincoln Hall	31,040	214,200
<u>Douglas - Food Service</u>			
	51510		
-54	Access System	11,700	
-55	Microwave & pans	3,500	
-56	Replace 38 tables	4,345	
-57	Flight type dishmachine	38,000	
<u>Douglas - Housing</u>			
	51520		
-58	Furniture & equipment - Phase I - carryover '80	48,000	
-59	Time clock	600	
-60	Construction - Phase I - carryover '80		13,000
<u>Douglas - Building</u>			
	51530		
-61	Replace outer & core doors - carryover '80		55,000
-62	Shower room rehab - carryover '80		140,000
-63	Major roof repairs - carryover '80		10,000
	Total Douglas Hall	106,145	218,000
<u>Grant - Food Service</u>			
	51910		
-64	Access System	24,210	
-65	Tilting fry pan	4,000	



APPENDIX V  
continued

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Grant - Food Service - cont'd</u>	#51910		
-66 Ice machine & dispenser (4)		\$ 16,000	\$
-67 Calculator		200	
-68 Dishroom C-line condenser - carryover '80		8,000	
-69 Conveyor belt covers - carryover '80		7,900	
-70 Typewriter		900	
-71 Food chopper		3,500	
-72 Replace kitchen exhaust system - carryover '80			14,000
<u>Grant - Housing</u>	51920		
-73 Major overhaul of A/B elevators			100,000
-74 Time clocks (2)		1,200	
-75 Carpet A floor lounges - carryover '80		7,081	
-76 Replace A floor lounge furniture - carryover '80		22,000	
-77 Corridor carpeting - C tower - carryover '80		20,306	
-78 Replace sofa & chair - 201B		800	
-79 Refurnish "B" formal lounge		8,000	
<u>Grant - Building</u>	51930		
-80 504 remodeling			100,000
-81 Miscellaneous custodial equipment		3,000	
-82 Steel roof over loading dock - carryover '80			20,000
-83 Install outside entry doors (north) - carryover '80			15,800
-84 Install wire glass at entrance (north) - carryover '80			10,000
Total Grant Complex		127,097	259,800
<u>Conference Center - Rooms</u>	52125		
-85 Office equipment		1,000	-
<u>Stevenson - Food Service</u>	52210		
-86 Access System		25,200	
-87 Electric butter banks		2,288	
-88 Conveyor belt covers - carryover '80		7,900	
-89 Calculators (2)		400	
-90 Deep fat fryers (2)		10,000	
<u>Stevenson - Housing</u>	52220		
-91 Time clocks		1,200	
-92 Replace floor lounge furniture in "B" - carryover '80		22,000	

APPENDIX V  
continued

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Stevenson - Building</u>	#52230		
-93 Replace 12th floor roofs		\$	\$ 50,000
-94 Kitchen hood extinguishing system			15,000
-95 Key control elevators - carryover '80			33,000
-96 Miscellaneous custodial equipment		4,000	
-97 Wire glass in tower entries			20,000
-98 Roof repairs - central			30,000
Total Stevenson Complex		72,988	148,000
Total Residence Halls		\$421,310	\$1,354,800
<u>Holmes Student Center</u>	51210 - 51245		
-99 Install glass enclosure - south patio - carryover '80		\$	\$ 13,000
-100 Gallery display boards - carryover '80		6,000	
-101 Electrical vault ventilation			6,000
-102 Flight type dishwasher		30,000	
-103 Cash registers - carryover '80		2,000	
-104 Automatic slicer - carryover '80		1,935	
-105 Wheelchair lift - carryover '80		15,000	
-106 Repair roof near cooling towers			40,000
-107 Replace roof over Sandburg			150,000
-108 Air-conditioner condenser rehab			15,000
-109 Waterproof exterior of tower			20,000
-110 Cooling tower rehab			18,000
Total Holmes Student Center		\$ 54,935	\$ 262,000
<u>Field House</u>	50130		
-111 Wrestling mats		\$ 6,320	\$
-112 Install locks - carryover '80			4,500
-113 Ice maker		2,500	
Total Field House		8,820	4,500
<u>Stadium</u>	51830		
-114 Wire offices for temperature control - carryover '80		-	4,000
Total Recreational Facilities		\$ 8,820	\$ 8,500
Total Revenue Bond		\$485,065	\$1,625,300



REVENUE BOND  
Plant Fund Reserves  
FY1980-81

	Residence Halls	Holmes Student Center	Recreational Facilities	Total
<u>Repair and Replacement Reserve</u>				
Balances 6-30-80	\$ 1,643,728	\$ 405,440	\$ 96,820	\$ 2,145,988
Budgeted transfer from Current Funds FY1981, Appendix M	188,605	35,935	16,460	241,000
Deduct budgeted expenditures from account 219, Appendix V	<u>(1,354,800)</u>	<u>(262,000)</u>	<u>(8,500)</u>	<u>(1,625,300)</u>
Balances 6-30-81, estimated	<u>\$ 477,533</u>	<u>\$ 179,375</u>	<u>\$ 104,780</u>	<u>\$ 761,688</u>
 <u>Project Construction Fund</u>				
Balance 6-30-80				\$ 5,548,968
Budgeted interest income, Appendix I				594,360
Deduct budgeted expenditures, Appendix W				<u>(2,815,000)</u>
Balance 6-30-81, estimated				<u>\$ 3,328,328</u>

NORTHERN ILLINOIS UNIVERSITY  
 Revenue Bond Funds  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Gilbert Hall</u>					
Current year (see Appendices Q & V)	\$ 61,350	\$	\$	\$	\$
Rotation painting				75,000	
Construction of music practice rooms			15,000		
Renovate kitchen exhaust system		18,500			
Hood extinguishing system test		240	290	350	420
Fire extinguishers		1,200	1,450	1,750	2,100
Roof and gutter repair		1,200	1,400	1,500	
Revise main entrance					150,000
Complete A/C lounge area		50,500			
Miscellaneous custodial equipment		1,500	1,500	3,000	1,500
Extend & cover dock area		22,000			
Redesign desk & new mailboxes				60,000	
Miscellaneous kitchen equipment		3,000	3,000	3,000	3,000
Moving partitions		4,000			
New drapes and hardware			15,000		
<b>Totals - Gilbert Hall</b>	<b>\$ 61,350</b>	<b>\$ 102,140</b>	<b>\$ 37,640</b>	<b>\$ 144,600</b>	<b>\$ 157,020</b>
<u>Central Services</u>					
Current year (see Appendices Q & V)	\$ 61,265	\$	\$	\$	\$
Renovate central office		20,000			
Replace NSP40 Hystacker					30,000
Replace Rite Hite dock leveler				5,200	
Replace Raynor electric door openers			1,800		
Replace Stokvis Multiton pallet jack			700		800
Replace Hamilton platform trucks		400	450	500	550
Replace Hamilton two-wheel trucks			325		400
Rehab dock levelers		1,500			2,500
Replace piano mover dollies			130		
Receivers & transmitters - dock doors		500			
Cargo-lok Bulkhead load holders		175		200	

(cont'd)



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Central Services - continued</u>					
Replace batteries - tow motor fork truck	\$	\$	\$ 5,000	\$	\$
Replace Clarke ECB30 fork truck			25,000		
Replace Otis Baker fork truck				30,000	
Totals - Central Services	\$ 61,265	\$ 22,575	\$ 33,405	\$ 35,900	\$ 34,250
<u>Campus Mailing Services</u>					
Current year (see Appendices Q & V)	\$ 2,500	\$ -	\$ -	\$ -	\$ -
<u>Accounting Office</u>					
Current year (see Appendices Q & V)	\$ 600	\$ -	\$ -	\$ -	\$ -
<u>West Heating Plant</u>					
Current year (see Appendices Q & V)	\$ 203,300	\$	\$	\$	\$
Move generator & decarbonator to East Heating Plant		125,000			
Maintenance painting		15,000			
Maintenance of pipes & insulation			35,000	40,000	40,000
Totals - West Heating Plant	\$ 203,300	\$ 140,000	\$ 35,000	\$ 40,000	\$ 40,000
<u>Directors' Offices - Administrative</u>					
Current year (see Appendices Q & V)	\$ 14,625	\$	\$	\$	\$
Recarpet offices - Auxiliary Services			3,500		
Miscellaneous office equipment		1,000	1,000	1,000	1,000
Painting - Food Service		3,000			
Totals - Directors' Offices	\$ 14,625	\$ 4,000	\$ 4,500	\$ 1,000	\$ 1,000

(cont'd)

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Laundry Operations</u>					
Current year (see Appendices Q & V)	\$ 7,200	\$	\$	\$	\$
Machinery replacement		15,000	15,000	15,000	20,000
Totals - Laundry Operations	\$ 7,200	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000
<u>Neptune Complex</u>					
Current year (see Appendices Q & V)	\$ 243,450	\$	\$	\$	\$
Fire extinguishers		1,200	1,450	1,750	2,100
Rotation painting					130,000
Revise main entrance					150,000
Extend dock area - elevator, bakery					40,000
Replace 100-ton chiller		77,000			
Miscellaneous custodial equipment		3,000	3,000	3,000	3,500
504 remodeling		200,000			
Exterior painting		6,000			
Tuckpointing & caulking		22,000			
Roof & gutter repair		6,000	2,000	2,000	2,000
Carpet North			30,000		
Replace lower lounge furniture - North			20,000		
Carpet staff apartments		3,000			
Carpet E/W corridors				22,000	
Remodel North student rooms				92,250	
Drapes & hardware - North			15,000		
Replace West floor lounge furniture		44,000			
Replace East floor lounge furniture		44,000			
Snack bar equipment		1,200	1,400	1,500	1,500
Cart replacement			2,600		
Slicer replacement			1,500		
Receiving scale replacement			3,800		

(cont'd)



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NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Neptune Complex - continued</u>					
Rotating oven - 21 years old	\$	\$	\$ 25,000	\$	\$
Dishwasher replacement		35,000			
Miscellaneous food equipment		5,000	5,000	5,000	8,000
Convert to A-la cart system			450,000		
Miscellaneous bakery equipment		2,000	2,200	2,500	2,500
Freezer compressor - bakery			5,000		
Refrigerator - Hubbard replacement			4,200		
Bakery carts (5)			1,800		
Totals - Neptune Complex	\$ 243,450	\$ 449,400	\$ 573,950	\$ 130,000	\$ 339,600
<u>Concessions and Cash Operations</u>					
Current year (see Appendices Q & V)	\$ -0-	\$	\$	\$	\$
Equipment replacement		5,000	5,000	5,000	5,000
Totals - Concessions and Cash Operations	\$ -0-	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<u>University Apartments</u>					
Current year (see Appendices Q & V)	\$ 45,000	\$	\$	\$	\$
Fire extinguishers		600	720	850	1,050
Rotation painting		5,500	6,000	6,500	4,500
Install electric meters		35,000			
504 remodeling		5,000	5,000	5,000	
Roof repairs		1,000	1,000	1,000	1,000
Hide-a-bed sofas (20 each year)			7,000	7,000	7,000
Install fluorescent lights					
Install door bells		2,250			
Totals - University Apartments	\$ 45,000	\$49,350	\$19,720	\$20,350	\$13,550

(cont'd)

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Lincoln Hall</u>					
Current year (see Appendices Q & V)	\$ 359,915	\$	\$	\$	\$
Hood extinguishing system test		560	675	800	1,000
Fire extinguishers		1,200	1,450	1,725	2,075
Roof repair			1,000	1,000	3,000
Replace closet doors		14,000	14,500	15,000	
Galvanized shelving replacement			2,400		
Cart replacement			3,700		
Miscellaneous custodial replacement		3,500		3,500	
Fryer replacement			2,400	2,400	
Can crusher			1,140		
Time recorder			800		
Roof replacement - center		40,000			
Miscellaneous equipment - Food Service		5,000	5,000	5,000	5,000
New mattresses (1 wing/year)		20,000	20,000	20,000	20,000
New drapes - student rooms					50,000
Rubber tile - student floors		20,000	20,000	20,000	20,000
Remove accordian doors & replace w/solid walls A/B & C/D		6,000	7,000		
Redesign lobby for security		50,000			
Delta system		107,000			
Totals - Lincoln Hall	\$ 359,915	\$ 267,260	\$ 80,065	\$ 69,425	\$ 101,075

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Douglas Hall

Current year (see Appendices Q & V)	\$ 325,620	\$	\$	\$	\$
Hood extinguishing system test		600	720	865	1,050
Fire extinguishers		1,200	1,450	1,730	2,075
Rotation painting		120,000			
Miscellaneous roof repairs		1,000	1,000	1,050	4,000
Replace closet doors		14,000	14,500	15,000	15,500

(cont'd)



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Douglas Hall - continued</u>					
Miscellaneous custodial equipment	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Remove ceiling tile - 1 corridor		20,000	20,000	20,000	20,000
Drink dispensers			1,000		
Miscellaneous equipment			5,000	5,000	5,000
New mattresses (1 wing/year)				20,000	20,000
Replace frames & glass at wing entrances		92,000			
Replace stair tower entrance doors		24,000			
Delta system		112,000			
Replace accordian door w/solid wall		6,000			
Totals - Douglas Hall	\$ 325,620	\$ 394,300	\$ 47,170	\$ 67,145	\$ 71,125
<u>Grant Complex</u>					
Current year (see Appendices Q & V)	\$ 430,342	\$	\$	\$	\$
Hood extinguishing system test		840	1,000	1,210	1,450
Fire extinguishers		3,000	3,600	4,325	5,200
Rotation painting		125,000	130,000		
Roof repairs		6,000	7,000	7,000	10,000
Roof replacement				200,000	
Revision to HVAC control systems		225,000	250,000		
Refrigerator compressor			2,000		
Freezer compressor			2,500		3,000
Key-operated cabs in elevator (3-North, 4-South)		14,000	14,000		
Rehab elevator cabs		50,000	50,000	50,000	50,000
New closet doors				25,000	30,000
Custodial equipment		3,000	3,000	3,500	3,500
Exterior soffit repair		50,000			
Repair slate panels		4,000	4,000	4,000	4,000
Replace ceiling tile - lower levels		20,000	20,000	20,000	20,000

(cont'd)

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Grant Complex - continued</u>					
Recarpet A & D towers	\$	\$ 27,000	\$ 30,000	\$	\$
Draperies (A & B) (C & D)		30,000	35,000		
New mattresses (A, B & D)		28,000	32,000	36,000	
Replace box springs		42,000	45,000	48,000	53,500
Replace snow melting equipment on ramp		90,000			
Remodel South formal lounge		40,000			
Remodel lobby for security		80,000			
Cart replacement			3,000		
Drink dispensers			1,800		
Bread dispensers			3,400		
Tilting fry kettle			2,600		
Fryer replacement		75,000			
Grill replacements			3,400		
Toaster replacement			1,000		
Miscellaneous food equipment		10,000	5,000	12,000	15,000
Miscellaneous snack bar equipment		2,000	2,500	2,500	2,500
504 remodeling		100,000			
Totals - Grant Complex	\$ 430,342	\$1,024,840	\$ 651,800	\$ 413,535	\$ 198,150

Conference Center

Current year (see Appendices Q & V)	\$ 1,000	\$ -	\$ -	\$ -	\$ -
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Stevenson Complex

Current year (see Appendices Q & V)	\$ 361,558	\$	\$	\$	\$
Hood extinguishing system test		785	950	1,150	1,350
Fire extinguishers		3,000	3,600	4,300	5,200
Roof repairs - Central		5,000	5,000	40,000	5,000
Engineering study - HVAC control revisions		15,000			

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NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Stevenson Complex - continued</u>					
Refrigerator compressor	\$	\$	\$ 2,500	\$	\$ 3,000
Freezer compressor			2,000		2,500
504 remodeling			235,000		
Elevator rehab		60,000	60,000	60,000	60,000
New closet doors				20,000	20,000
Exterior soffit repairs		50,000			
Replace tower roof		25,000		25,000	
Repair slate panels		4,000	4,000	4,000	4,000
Custodial equipment		4,000	4,000	4,500	5,000
Recarpet A & C corridors			48,000		
Remodel lobby for security		80,000			
Remodel formal lounges			52,000	56,000	
Food service equipment		16,000	16,000	18,000	18,000
Office equipment replacement			2,000		
Remodel beverage area			40,000		
Miscellaneous food equipment			5,000		
Miscellaneous snack bar equipment		2,500	2,500	3,000	3,000
Totals - Stevenson Complex	\$ 361,558	\$ 265,285	\$ 482,550	\$ 235,950	\$ 127,050
Totals - Residence Halls	\$2,117,725	\$2,739,150	\$1,985,800	\$1,177,905	\$1,107,820

Holmes Student Center

Current year (see Appendices Q & V)	\$ 360,535	\$	\$	\$	\$
Tuckpointing & caulking		12,000			
Roof repairs		3,000	3,000	3,500	4,000
Replace 2 convention ovens		4,000			
1 half-size gas stove		850			

(cont'd)

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Holmes Student Center - continued</u>					
2 Twin 6 coffee urns	\$	4,000	\$	\$	\$
Remodeling & replacement of Pow Wow back bar & equipment			30,000		
Replace small equipment		5,000	5,000	5,000	5,000
Remodeling & replacement of Pow Wow serving line			30,000		
Replacement of Herrick refrigeration units		15,000	15,000	10,000	
Replace deep fat fryer		4,500			
Replace pot & pan machine			17,500		
Stainless steel shelving			6,500		
Cash registers			12,000		
Rotary oven					15,000
Replace electric oven				10,000	
Replace steam kettles				12,000	
Replace steamer				4,000	
Broaster					3,200
Rework kitchen production lines					25,000
Typewriters - general office		800	800		
Desk chairs		300	300		
Executive chair		250			
Coin sorter		2,500			
Desk chairs		300			
Office furniture		5,000			
Carpet hallways & lounges		8,000	8,000	8,000	8,000
Draperies in meeting rooms		2,000	2,000		
Replace Vitrex wall covering		8,000	8,000		
Replace sofas & chairs as needed		4,000	4,000	4,000	4,000
Office furniture - replace as needed			2,000		2,000
Folding tables & chairs			2,000		2,000
4 Flip chart stands		320		320	
Floor buffer			1,500		

(cont'd)



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Holmes Student Center - continued</u>					
Water vacuum	\$	\$ 700	\$	\$ 700	\$
Vacuum cleaners			500		500
Steel platform truck				525	
Repair Sandburg seats			1,000		
Fogmaster					150
Remove walls between 403 & 404		1,600			
Remove walls between 503 & 504			1,700		
Repair 2 cold water pumps to Hotel section			1,200		
Remodel Ass't Director's office		10,000			
Upgrade ballroom sound system		10,000	11,000		
Replace Sandburg audio mixer		12,000			
Color TV projection system - Sandburg		70,000			
Overhead projectors		1,000			500
Opaque projectors		600			
Cassette recorders (2)		480			
Rear projection screen		450			
Sandburg tapedeck		2,000			
Projection screen - meeting rooms			1,200		
Sound system - meeting rooms			4,500		
New mikes (12)		500	600		600
Lamp for E.K. projector				400	
Lamp for follow spot				600	
Projection screen for Sandburg				3,000	
16MM projector - Sandburg					17,500
Upgrade music - page system				10,800	
Xenon follow spot				5,500	
Carousel projectors			600		
Color TV camera (VCR)			5,000		
AV carts (6)			900		
Floor mike stands (4)		200			

(cont'd)

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Holmes Student Center - continued</u>					
Audio amp for Pow Wow	\$	\$	\$ 1,750	\$	\$
Screen pointer				150	
Clear com intercom - Sandburg				2,500	
Glass & block partition between bowling & billiards areas		5,000			
"Spare-maker"		7,500			
Microprocessor bowling league secretary & record system			20,000		
"Armr-plate" pindecks				15,000	
Carpet - Huskie Den					25,000
Typewriter - Bookstore			745		
Microfiche reader		200			
Minicomputer - Inventory		70,000			
Calculators (2)			500		
Sign stands (4)		240			
Miscellaneous		2,000	2,000	2,000	2,000
Typewriters - Activity Center		1,600			
Carpet north half of machine room		500			
Carpet behind counter			200		
Secretary chair			200		
Remodel counter area			500		
Carpet guest rooms & halls		8,500	9,000	5,000	
Replace drapes - guest rooms		1,400	1,500	650	
Vacuum cleaners		1,100	1,200	1,300	1,400
Replace box springs & mattresses		4,500	4,600	4,700	
Replace guest room furniture		14,000	21,000	21,500	22,000
Office furniture		2,000			
Ice machine					3,000
Typewriter			1,000		
<b>Totals - Holmes Student Center</b>	<b>\$ 360,535</b>	<b>\$ 307,890</b>	<b>\$ 239,995</b>	<b>\$ 131,145</b>	<b>\$ 140,850</b>

(cont'd)



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Field House</u>					
Current year (see Appendices Q & V)	\$ 30,320	\$	\$	\$	\$
Roof repairs		1,000	1,000	17,000	1,500
Reseal basketball floor		1,000	1,500	1,500	2,000
Synthetic floor seal				10,000	
Motorized floor machine			15,000		
Repair barrel ends		125,000			
Totals - Field House	<u>\$ 30,320</u>	<u>\$ 127,000</u>	<u>\$ 17,500</u>	<u>\$ 28,500</u>	<u>\$ 3,500</u>
<u>Stadium</u>					
Current year (see Appendices Q & V)	\$ 28,000	\$	\$	\$	\$
Equipment storage sheds		5,000	2,500		
Interior painting		10,000			
Replace bleachers		369,000			
Astroturf markings		2,500	2,500	2,500	2,500
Press box roof repairs		500	500	1,000	500
Repair concrete seating area					30,000
Totals - Stadium	<u>\$ 28,000</u>	<u>\$ 387,000</u>	<u>\$ 5,500</u>	<u>\$ 3,500</u>	<u>\$ 33,000</u>
Totals - Recreational Facilities	<u>\$ 58,320</u>	<u>\$ 514,000</u>	<u>\$ 23,000</u>	<u>\$ 32,000</u>	<u>\$ 36,500</u>
Grand Totals	<u>\$2,536,580</u>	<u>\$3,561,040</u>	<u>\$2,248,795</u>	<u>\$1,341,050</u>	<u>\$1,285,170</u>

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds  
Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<b>Project Construction Funds</b>					
West Heating Plant	\$ 133,000	\$ -	\$ -	\$ -	\$ -
Douglas window wall	932,000	-	-	-	-
Grant North windows	500,000	900,000	-	-	-
Holmes Center remodeling & equipment	350,000	119,000	-	-	-
Field House	750,000	250,000	-	-	-
Stadium	150,000	50,000	-	-	-
<b>Total Construction Funds</b>	<b>\$2,815,000</b>	<b>\$1,319,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling, and Equipment Purchases  
 For the Five Year Period Ending June 30, 1985

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Campus Parking</u>					
Cash register	\$	\$	\$ 10,000	\$	\$
Parking equipment			2,000		
Surfacing and formalization - Lot 18D	20,000				
Surfacing and formalization - Lot 15	114,500	40,000			
Resurfacing - Lot 17		64,000			
Resurfacing - Lot 32 & T			60,000		
Resurfacing - Lot F				34,000	
Resurfacing - Lot 21				20,500	
Resurfacing - Lot L					68,000
Totals - Campus Parking	\$ 134,500	\$ 104,000	\$ 72,000	\$ 54,500	\$ 68,000
<u>Lorado Taft Campus</u>					
Painting and repairs - Heckman Dormitory	\$ 6,000	\$ 500	\$ 1,000	\$	\$ 5,500
Painting and repairs - Grover House	4,850			1,000	
Painting and repairs - Food Center	5,600	1,000			4,500
Painting and repairs - Clarkson Dormitory	3,500		1,000		
Repairs to maintenance shop	1,700			500	
Painting and repairs - Pump House	350				
Totals - Lorado Taft Campus	\$ 22,000	\$ 1,500	\$ 2,000	\$ 1,500	\$ 10,000
<u>Health Services</u>					
Ultra sound and muscle stimulator	\$ 1,800	\$	\$	\$	\$
Stationary whirlpool	1,750				
Cold pack freezer	400				

(cont'd)

Description and Justification	FY-1981	FY-1982	FY-1983	FY-1984	FY-1985
<u>Health Services (cont'd)</u>					
Ankle exercise unit	\$ 410	\$	\$	\$	\$
Radiographic and fluoroscopic system w/ remote TV					141,000
Skeletal radiography unit				30,000	
RPX - Omat film processor model M8			15,300		
Recording resussi - Annie	1,000				
Gelman electrophoresis system			6,800		
I.L. photomatic, flame with cesium internal standard		9,885			
Refurbish waiting room		5,450			
Remodel & equip employees' lounge	12,140				
Repairs to Powers transitube system		7,500			
Totals - Health Services	\$ 17,500	\$ 22,835	\$ 22,100	\$ 30,000	\$ 141,000

Printing Services

Repair and maintenance contracts	\$ 30,000	\$ 31,500	\$ 33,000	\$ 34,000	\$ 35,000
Table top folder	1,000				
Computer terminal	2,000				
Perforating machine		3,000			
Offset press 11" x 17" with chain del.	11,000				14,000
Offset duplexing copy center system			56,000		60,000
Camera/platemaker		12,000			
Automatic offset duplicator with in-line and master imager and collator		-			
Paper cutter, 40", auto. space		15,000			
19" x 25" offset press				40,000	
12 bin collator with jogger stapler	15,000				
Totals - Printing Services	\$ 59,000	\$ 61,500	\$ 89,000	\$ 74,000	\$ 109,000

Instructional Media Equipment Services

4 x 5 view camera and accessories	\$ 2,500	\$	\$	\$	\$
Copying machine	7,500				
45MCX enlarger		800			

(cont'd)



<u>Description and Justification</u>	<u>FY-1981</u>	<u>FY-1982</u>	<u>FY-1983</u>	<u>FY-1984</u>	<u>FY-1985</u>
<u>Instructional Media Equipment Services (cont'd)</u>					
Double system projector	\$	\$ 4,500	\$	\$	\$
Studio camera stands and tripods		1,435			
Royalpoint processor Model 417			8,000		
NAGRA IV crystal synch tape recorder			6,500		
Crystal synch motor for 16mm camera				2,500	
Totals - Instructional Media Equipment Services	\$ 10,000	\$ 6,735	\$ 14,500	\$ 2,500	\$ -
<u>Transportation</u>					
Sedans	\$ 193,286	\$ 66,000	\$ 182,500	\$ 96,000	\$ 132,000
Station wagons			16,900	18,600	20,500
Vans (passenger)			20,000		24,200
Stake truck		14,500			17,500
Snowplow, small		8,800			10,600
Dump truck		12,100			14,600
Carryalls		23,100	8,500	18,600	10,200
1/2-ton pickups		22,600	24,800	27,300	30,000
Utility trucks, 3/4-ton		9,600	21,200	23,300	25,600
Vans (cargo)		7,200	15,800	34,800	19,100
39 passenger coach		70,000			
Hoist	5,000				
Air tire changer			1,500		
Office equipment and small tools	3,100				
Totals - Transportation	\$ 201,386	\$ 233,900	\$ 291,200	\$ 218,600	\$ 304,300







