




Northern Illinois University 

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Fiscal Year 1982  
Working Papers All Funds

1981-82





NORTHERN ILLINOIS UNIVERSITY  
 APPROPRIATED AND NON-APPROPRIATED WORKING PAPERS  
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TOTAL OPERATING STAFF      CLASS POSITIONS

OPERATING STAFF	CLASS POSITIONS
1 - CHIEF OF POLICE	1 - CHIEF OF POLICE
2 - DEPUTY CHIEF OF POLICE	2 - DEPUTY CHIEF OF POLICE
3 - POLICE OFFICERS	3 - POLICE OFFICERS
4 - POLICE SERGEANTS	4 - POLICE SERGEANTS
5 - POLICE OFFICERS	5 - POLICE OFFICERS
6 - POLICE OFFICERS	6 - POLICE OFFICERS
7 - POLICE OFFICERS	7 - POLICE OFFICERS
8 - POLICE OFFICERS	8 - POLICE OFFICERS
9 - POLICE OFFICERS	9 - POLICE OFFICERS
10 - POLICE OFFICERS	10 - POLICE OFFICERS
11 - POLICE OFFICERS	11 - POLICE OFFICERS
12 - POLICE OFFICERS	12 - POLICE OFFICERS
13 - POLICE OFFICERS	13 - POLICE OFFICERS
14 - POLICE OFFICERS	14 - POLICE OFFICERS
15 - POLICE OFFICERS	15 - POLICE OFFICERS
16 - POLICE OFFICERS	16 - POLICE OFFICERS
17 - POLICE OFFICERS	17 - POLICE OFFICERS
18 - POLICE OFFICERS	18 - POLICE OFFICERS
19 - POLICE OFFICERS	19 - POLICE OFFICERS
20 - POLICE OFFICERS	20 - POLICE OFFICERS

TOTAL - 214 POSITIONS

CODES FOR PERSONNEL DATA

- LA = LEAVE OF ABSENCE FOR ONE SUMMER WITHOUT SALARY
- LB = LEAVE OF ABSENCE FOR HALF TIME WITHOUT SALARY FOR THE AUTUMN SEMESTER
- LC = LEAVE OF ABSENCE FOR HALF TIME WITHOUT SALARY FOR THE SPRING SEMESTER
- LH = LEAVE FOR ACADEMIC YEAR AT HALF SALARY
- LW = LEAVE FOR ACADEMIC YEAR WITHOUT SALARY
- L1 = LEAVE FOR AUTUMN SEMESTER AT FULL SALARY
- L2 = LEAVE FOR SPRING SEMESTER AT FULL SALARY
- L3 = LEAVE FOR AUTUMN SEMESTER AT HALF SALARY
- L4 = LEAVE FOR SPRING SEMESTER AT HALF SALARY
- L5 = LEAVE FOR AUTUMN SEMESTER WITHOUT SALARY
- L6 = LEAVE FOR SPRING SEMESTER WITHOUT SALARY
- L7 = LEAVE FOR 3 MOS. 1ST SEMESTER WITHOUT SALARY
- L8 = LEAVE 1ST SEMESTER FULL SALARY, 2ND SEMESTER WITHOUT SALARY
- L9 = LEAVE OF ABSENCE FOR ONE SUMMER (4.5 MOS.) AT FULL SALARY
- L0 = LEAVE FOR 12 MONTHS WITHOUT SALARY
- LP = LEAVE FOR HALF TIME WITHOUT SALARY FOR THE ACADEMIC YEAR
- LS = LEAVE FOR 2 SUMMERS (2.25 MOS. EA.) AT FULL SALARY
- LX = LEAVE FOR IRREGULAR PERIOD OF TIME
- NE = NEGOTIATED
- NL = NEXT CONTRACT IS THEIR LAST ONE
- NP = NEW POSITION
- OF = ALL OR PORTION OF SALARY FROM OTHER FUNDS
- PR = PREVAILING RATE
- PT = PART-TIME
- RB = REVENUE BOND
- RE = RESIGNED
- RS = PAT MONTHLY
- RT = RETIRED
- RW = PAT BI-WEEKLY
- DE = DECEASED
- TE = TEMPORARY
- T1 = TIME EMPLOYED 1/4
- T2 = TIME EMPLOYED 1/2
- T3 = TIME EMPLOYED 3/4
- TERM = TERMINATED
- UP = UPGRADE/PROMOTION
- VP = VACANT POSITION

ACADEMIC

- 6131 = DEAN
- 6132 = PROF
- 6133 = ASSOC
- 6134 = ASS'T
- 6135 = INSTR
- 6136 = OTHER ADMIN.
- 6137 = F/A
- 6139 = LECT.
- 6140 = MISC. CONTRACTS

OPERATING STAFF

- 1 = PAT MONTHLY
- 2 = PAT BI-WEEKLY
- 3 = WAGE PLAN
- 4 = PREVAILING RATE
- 5 = NE - FOOD SERVICE
- 6 = NE - CUSTODIAN
- 7 = NE - HEATING PLANT
- 8 = NE - LORADO TAFT
- 9 = NE - POLICE OFFICERS

BHE/FTE = 9 MONTH CONTRACT EQUALS .75 FTE



## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	Y. MONTH	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
BENSON JAMES	6131	DEAN	1.00	\$4,230	\$4,645	12	\$ 55,740	
ANDREASEN HAAKON	6136	DIR	.50	1,887	2,078	12	24,930	OF
BROWN RICHARD	6136	ASSOC	1.00	3,850	4,190	12	50,280	
HALLAM STEPHEN	6136	A DEAN	.50	1,675	1,830	12	21,960	OF
HALLAM TERESA	6136	COUNS	1.00	1,260	1,520	12	18,240	
MALEN JUDITH	6136	A DIR	1.00	1,140	1,220	12	14,640	
SHERIFF DON R	6136	DIR	.96	4,000	4,000	11.5	46,261	
TOTAL BHE FTE			5.96				\$ 232,051	

=====

OF = H. ANDREASEN 1/2 PAYABLE FROM 01-10150  
 OF = S. HALLAM 1/2 PAYABLE FROM 01-10130

## OPERATING STAFF

ARTABASY DAVID	1	BUS MGR	1.00	1,776	2,025	12	24,300	RS
STOREY MARIANN	2	SEC A STN	1.00	1,480	1,570	12	18,840	RW
BRAFFET SUE	3	SEC4 STEN	1.00	959	1,123	12	13,476	
BURCH PATRICIA	3	SEC4 STEN	1.00	1,134	1,298	12	15,576	
HALVERSON MARCIA	3	SEC4 STEN	1.00	925	995	12	11,940	
LEIFHEIT, JOANNE	3	SEC3 TRAN	1.00	744	788	12	9,456	
AKERS RUTH	3	CLRK CHF	1.00	840	891	12	10,692	
TOTAL OPERATING STAFF			7.00				\$ 104,280	

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
WEAVER CONNIE	3 SEC4 STEN	1.00	\$1,159	\$1,323	12	\$ 15,876	
LARSEN BETTY	3 SEC3 TRAN	.75	764	821	09	7,389	
BABICH PATRICIA	3 SEC2 TRAN	1.00	674	725	12	8,700	
BIAVA, JEANETTE	3 SEC2 TRAN	1.00	674	715	12	8,580	
IKELER KATHLEEN	3 WP OPR2	1.00	806	855	12	10,260	
ANDERSON LINDA	3 WP OPR1	1.00	709	762	12	9,144	
<b>TOTAL OPERATING STAFF</b>		<b>5.75</b>	<b>POSITIONS</b>			<b>\$ 59,949</b>	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DELANEY PATRICK R	6133 ASSOC		1.00	\$3,740	\$4,030	12	\$ 48,360	
BAKER RICHARD	6133 ASSOC		.75	3,160	3,385	9	30,465	
BENNETT ROBERT E	6133 ASSOC		.92	3,240	3,525	11	38,775	
BORKE JOHN	6135 INST			1,800				TE
BUBLEY MARTIN	6135 INST		.75	0	2,100	9	18,900	TE
BURROWS RONNIE	6134 ASSOC							TERM
DESSOUKI ELAINE	6135 INST		.75	0	1,890	9	17,010	TE
EVERETT JOHN	6133 ASSOC		.75	3,110	3,540	9	31,860	
FARINA LOUIS	6135 INST		.75	0	2,200	9	19,800	TE
GRIFFIN MICHAEL	6135 INST			1,755				TE
HENDRICKS JAMES	6133 ASSOC		.75	3,320	3,570	9	32,130	
HULL RITA	6133 ASSOC		.75	2,880	3,210	9	28,890	UP
ILIFF KATHRYN M	6132 PROF		.75	3,390	3,580	9	32,220	
JACOBSON CARL	6135 INST		.19	500	540	9	4,860	TE
KEYS DAVID	6133 ASSOC		.75	3,305	3,630	9	32,670	
KIESO DONALD E	6132 PROF		.75	4,185	4,655	9	41,895	
KRENEK CAROL	6137 F/A		.38	650	700	9	6,300	TE
LAHEY JAMES M	6133 ASSOC		.75	3,460	3,665	9	32,985	
MCCLARY RAYMOND H	6132 PROF		.75	3,445	3,625	9	32,625	
MECKLENBURG SHIRLEY	6135 INST		.75	2,010	2,170	9	19,530	TE
NORTON CURTIS L	6133 ASSOC		.38	3,120	3,355	9	30,195	L1
PORTER GARY A	6134 ASST		.75	2,855	3,175	9	28,575	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY SALARY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PUSHKIN ANN B	6134	ASST		\$2,740				RE
REDING KURT	6135	INST	.75	0	2,135	9	19,215	TE
SIMON JOHN R	6133	ASSOC	.75	3,225	3,465	9	31,185	
STARK THOMAS	6135	INST	.38	1,170	1,265	9	11,385	TE
WEBBER SALLY	6135	INST	.75	0	1,050	9	9,450	TE
WETZEL THOMAS	6134	ASST	.75	2,810	3,150	9	28,350	
V.P.....	6135	INST	.56	0	1,520	9	13,680	TE
<b>TOTAL BHE FTE</b>		<b>17.31</b>	<b>POSITIONS</b>				<b>\$ 641,310</b>	<b>=====</b>

OPERATING STAFF

ISHAM SANDRELL	3	SEC4	STEN	1.00	1,014	1,108	12	13,296
REED EVELYN	3	SEC3	STEN	1.00	782	829	12	9,948
STINE CHRISTINE	3	SEC2	STEN	1.00	674	715	12	8,580
<b>TOTAL OPERATING STAFF</b>				<b>3.00</b>	<b>POSITIONS</b>			<b>\$ 31,824</b>
								<b>=====</b>



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
EXTRA COMPENSATION APPOINTMENTS		2.75					\$ 78,800		
TOTAL BHE FTE		1.00	POSITIONS				\$ 78,800		
=====									
OPERATING STAFF									
ISHAM SANDRELL	3 SEC4 STEN	.67	683	742	12		8,904		
SALARY ADJUSTMENTS								96	
TOTAL OPERATING STAFF		.67	POSITIONS				\$ 9,000		
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
HARRIS E EDWARD	6132	PROF	1.00	\$3,965	\$4,230	12	\$ 50,760	
CLARK LAWRENCE	6135	INST		2,170				RE
CRUMPLEY PATRICIA	6135	INST	.19	300	300	4.5	1,350	TE
DIMARZIO DENNIS	6135	INST		1,665				TE
DIMARZIO PHILIP	6134	ASST	.75	2,055	2,250	9	20,250	
FLEMING ROBERT	6135	INST		1,665				TE
GIENKO JAMES	6135	INST	.75	0	1,665	9	14,985	TE
GRAF DAVID K	6134	ASST	.92	2,500	2,725	11	29,975	
HAGEDORN GENEVA	6134	ASST	.75	2,225	2,400	9	21,600	
HARTMAN LARRY D	6133	ASSOC	.75	2,945	3,160	9	28,440	
HASTINGS WILLMORE	C6135	INST	.75	0	1,665	9	14,985	TE
JOHNSON PETER	6135	INST	.19	356	360	4.5	1,620	TE
KRAJEWSKI LORRAINE	6134	ASST	.75	2,215	2,375	9	21,375	
MEYER SCOTT	6135	INST	.75	0	1,665	9	14,985	TE
MORAN WILLIAM J	6135	INST	.75	0	1,665	9	14,985	TE
PANOVICH SHARON	6135	INST		1,300		9		TE
PENDER ALBERT R	6133	ASSOC	.75	2,715	2,860	9	25,740	
REIBMAN PAUL J	6135	INST	.19	300	300	4.5	1,350	TE
RUSSELL MICHAEL	6137	F/A	.19	0	270	4.5	1,215	TE
SCHROEDER BETTY L	6134	ASST	.75	2,725	2,950	9	26,550	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOQs.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SCRIVEN JOLENE	6134	ASST	.66	\$2,225	\$2,225	9	\$ 20,025	TE
STOIOFF DAVID	6135	INST		1,665				TE
WEGFORTH RUTH	6134	ASST	.56	1,805	1,805	9	16,245	TE
WRIGHT HAROLD O	6134	ASST	.75	2,505	2,700	9	24,300	
WUNSCH DANIEL	6134	ASST	.75	2,400	2,580	9	23,220	
V.P.....	6134	ASST	.75	0	2,490	9	22,410	
TOTAL BHE FTE			13.65	POSITIONS			\$ 396,365	
								=====

OPERATING STAFF

SODERQUIST SUSAN	3	SEC4	STEN	1.00	1,220	1,303	12	15,636
THOMPSON CYNTHIA	3	SEC3	STEN	1.00	782	829	12	9,948
TOTAL OPERATING STAFF				2.00	POSITIONS			\$ 25,584
								=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BAUMAN W SCOTT	6132	PROF	.92	\$ 0	\$4,420	11	\$ 48,620	
ALWAN HADI H	6132	PROF	.38	3,480	3,730	9	16,785	LH
BONIE JOHN G	6135	INST	.38	700	700	9	6,300	TE
BROWN WILLIAM J	6132	PROF		3,200				RE
GENELLIE RAYMOND	6135	INST	.19	0	370	9	3,330	TE
GUERARD RICHARD	6135	INST	.19	735	400	9	3,600	TE
HANCHETT PAUL	6132	PROF		3,335				RE
KOMARYNSKY JAROSLAW	6132	PROF	.75	3,585	3,970	9	35,730	
KUHN GERALD W	6133	ASSOC	.75	2,995	3,235	9	29,115	
MILLER ROGER L	6133	ASSOC	.75	3,160	3,415	9	30,735	
MC CALLUM TIMOTHY	6135	INST	.75	1,300	1,300	9	11,700	TE
OLIVE GARNET D	6132	PROF	.75	3,750	4,000	9	36,000	
PERRY GLADYS	6134	ASST	.75	2,725	3,110	9	27,990	
SIMON SIMON M	6133	ASSOC	.75	3,155	3,390	9	30,510	
SPARROW GREGORY	6135	INST	.75	1,300	1,300	9	11,700	TE
WARTINBEE JOHN	6135	INST	.19	370	370	9	3,330	TE
WEISS DONALD E	6133	ASSOC	.75	2,720	3,170	9	28,530	
WILBUR WILLIAM L	6132	PROF	.75	3,355	3,650	9	32,850	
V.P.....	6132	PROF	.08	0	3,750	1	3,750	
V.P.....	6132	PROF	.75	0	4,060	9	36,540	
TOTAL BHE FTE			10.58	POSITIONS			\$ 397,115	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
BURCH LYNNETTE	3 SEC4 STEN	1.00\$	865	\$ 930	12	\$ 11,160	
<b>TOTAL OPERATING STAFF</b>	<b>1.00</b>	<b>POSITIONS</b>				<b>\$ 11,160</b>	
						<b>=====</b>	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SCRIVEN DONALD D	6132	PROF	1.00	\$3,950	\$4,230	12	\$ 50,760	
ALBRECHT WAYNE L	6134	ASST	.75	2,620	2,890	9	26,010	
BARBOUR EDNA H	6133	ASSOC	.75	2,710	2,905	9	26,145	
BARNES LESTER	6134	ASST	.75	2,685	2,885	9	25,965	
BASTI ABDUL Z	6132	PROF	.75	3,430	3,720	9	33,480	
BCRN RICHARD	6135	INST	.38	740	740	9	6,660	TE
BOZIVICH HELEN	6132	PROF						RT
CHANG WEI CHIEN	6133	ASSOC	.75	2,935	3,170	9	28,530	
CRAIG GEORGE D	6133	ASSOC	.75	3,190	3,415	9	30,735	
EATON PAUL W	6133	ASSOC	.75	3,130	3,355	9	30,195	
HACKAMACK L C	6132	PROF	.75	3,730	3,965	9	35,685	TR
HALLAM STEPHEN	6133	ASSOC	.50	1,675	1,830	12	21,960	OF
HERDKLOTZ PETER	6135	INST	.75	1,300	1,300	9	11,700	TE
KUMAR SURYA	6134	ASST	.75	2,515	2,690	9	24,210	TR
LANE ROBERT E	6132	PROF	.75	3,370	3,605	9	32,445	TR
MILLER GEORGE L	6132	PROF	.38	3,380	3,650	9	32,850	L1
MILLER LYNN	6135	INST		1,300				TE
RICHARD MURRAY	6135	INST	.75	770	1,540	9	13,860	TE
RIFAI AHMED K	6132	PROF	.75	3,550	3,945	9	35,505	UPTR
SUH HYONG	6135	INST	.38	0	770	9	6,930	TE



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>		<u>1981-82</u>	
TSENG CHIPEI P	6133 ASSOC	.75	\$3,090	\$3,295	9	\$ 29,655	
USKUP ERGIN	6134 ASST	.19	0	560	9	5,040	TE
WELSH MICHAEL	6135 INST	.75	0	1,300	9	11,700	TE
V.P.....	6132 PROF	.75	3,350	4,180	9	37,620	
TOTAL BHE FTE		14.83				\$ 557,640	

OF = S. HALLAM 1/2 PAYABLE FROM 01-10010

TR = HACKAMACK, KUMAR, LANE AND RIFAI TRANSFERRED FROM 01-10150

OPERATING STAFF

ALTERGOTT PHYLLIS	3 SEC4 STEN	1.00	876	957	12	11,484	
TOTAL OPERATING STAFF		1.00				\$ 11,484	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MONTHLY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
KING ALBERT	6132	PROF	1.00	\$3,730	\$4,155	12	\$ 49,860	
ABDULHADI HELAL	6135	INST	.75	0	1,300	9	11,700	TE
ANDREASEN HAAKON L	6132	PROF	.50	1,887	2,078	12	24,930	OF
BEHRENS CURTISS	6134	ASST	.75	2,000	2,275	9	20,475	
CALLAWAY ROBERT	6135	INST	.19	475	475	9	4,275	TE
CATALANELLO RALPH	6132	PROF	.75	3,680	4,090	9	36,810	
FLORES LUIS	6133	ASSOC	.75	2,780	2,995	9	26,955	
GREEN GERALD G	6132	PROF	.75	3,455	3,750	9	33,750	
HILL MARVIN	6133	ASSOC	.75	3,000	3,445	9	31,005	UP
KINI RANJAN	6135	INST	.75	0	1,300	9	11,700	TE
LAUER DEBORAH	6134	ASST	.75	0	2,835	9	25,515	TE
PECENKA JOSEPH O	6132	PROF	.38	3,565	3,885	9	34,965	L2
QUAGLIERI PHILIP L	6134	ASST	.75	0	2,945	9	26,505	TE
SCHAFFER STEVEN	6135	INST	.75	1,325	1,325	9	11,925	TE
SCHODERBEK CHARLES	6134	ASST		2,795	3,160	9	0	LW
STRICKLIN WILMA	6132	PROF	.75	3,775	4,160	9	37,440	
WENTLAND NORMAN	6135	INST	.75	0	350	9	3,150	TE
V.P.....	6135	INST	.56	0	855	9	7,695	TE
TOTAL BHE FTE			11.63	POSITIONS			\$ 398,655	

OF = H. ANDREASEN 1/2 PAYABLE FROM 01-10010

OPERATING STAFF

LCESER ELIZABETH	3	SEC4	TRAN	1.00	865	930	12	11,160
V.P.....	3	SEC3	STEN	1.00	744	744	12	8,928
TOTAL OPERATING STAFF				2.00	POSITIONS		\$ 20,088	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>		<u>BHE MONTHLY</u> <u>FTE</u>	<u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
HANCOCK WILLIAM O	6132	PROF	1.00	\$3,530	\$4,000	12	\$ 48,000	UP
AHUJA ROSHAN	6135	INST		1,300				TE
BROWN WILSON B	6132	PROF	.75	3,460	3,840	9	34,560	
BERGER IRWIN	6135	INST	.75	1,450	1,450	9	13,050	TE
DILTS JEFFREY	6134	ASST	.75	2,615	3,000	9	27,000	TE
GRCKE PAUL O	6132	PROF	.38	3,480	3,715	9	33,435	L1
HANNA NESSIM Y	6132	PROF	.75	3,680	4,070	9	36,630	
HOWLAND RICHARD H	6132	PROF	.75	3,885	4,165	9	37,485	
JOHNSON HAROLD	6132	PROF	.75	3,500	3,820	9	34,380	
KAMDAR PRAVIN	6135	INST	.75	0	1,325	9	11,925	TE
KAMINSKI PETER F	6134	ASST	.75	2,780	3,150	9	28,350	TE
KIZILBASH ASKARI	6132	PROF	.75	3,685	4,135	9	37,215	
KRUMSKE WILLIAM	6135	INST	.38	0	740	9	6,660	TE
MAILE CARLTON	6133	ASSOC	.75	3,105	3,450	9	31,050	
MCCABE FRANK	6135	INST	.19	0	350	9	3,150	TE
MCCANN GEORGE	6135	INST	.38	0	750	9	6,750	TE
MEYERS MARTIN	6135	INST	.75	1,325	1,470	9	13,230	TE
RAJAGOPALON ASURI	6135	INST	.38	0	700	9	6,300	TE
RINK DAVID R	6133	ASSOC	.38	3,110	3,355	9	30,195	L2
SMART ALBERT D	6132	PROF	.75	3,465	3,790	9	34,110	
VANDERVENNET PETER	6135	INST		370				TE
WAGLE JAY S	6134	ASST	.75	0	3,150	9	28,350	
TOTAL BHE FTE			12.84	POSITIONS			\$ 501,825	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
CCTNER ELIZABETH	3 SEC4 STEN	1.00	\$ 876	\$ 941	12	\$ 11,292	
BUEHLER MARIANNE	3 SEC3 TRAN	1.00	744	800	12	9,600	
<b>TOTAL OPERATING STAFF</b>						<b>2.00 POSITIONS</b>	<b>\$ 20,892</b>
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
JOHANSEN JOHN H	6131 DEAN	1.00	\$3,820	\$4,165	12	\$ 49,980	
ZIMMERMAN NADINE	6136 A DEAN						TR
DIETERLE LOUISE E	6136 ASC DN	1.00	3,615	3,905	12	46,860	
NAGLE JOHN	6136 A DEAN	.73	2,430	2,705	12	32,560	T30F
TOTAL BHE FTE	2.73	POSITIONS				\$ 129,400	

OF = NAGLE JOHN 27% CONTRACT PAID FROM 41-11020  
 TR = ZIMMERMAN NADINE TRANSFERRED TO 01-11165

OPERATING STAFF

FOGEL RICHARD	1 BUS MGR	1.00	2,084	2,376	12	28,512	RS
SABIN DORIS	2 SEC A STN	1.00	1,284	1,407	12	16,884	RW
BEHR, JOAN	3 SEC4 STEN	1.00	865	913	12	10,956	
JAKACKI KATHIE	3 SEC3 STEN	1.00	722	791	12	9,492	
MCCANN CAROL	3 SEC3 STEN	.50	447	480	12	5,760	
TOTAL OPERATING STAFF	4.50	POSITIONS				\$ 71,604	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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VACANT PCSITION	RES COORD	1.00	\$1,000	\$1,090	12	\$ 13,080	
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TOTAL BHE FTE		1.00	POSITIONS			\$ 13,080	
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DR = MADE JOHN STX CONTRACT PAID FROM 41-11020  
 TR = ZIMMERMAN MADE; TRANSFERRED TO 01-1182

OPERATING STAFF

FOGEL RICHARD	1 BUS MGR	1.00	2,884	3,376	12	28,612	
SABIN DORIS	2 SEC A STM	1.00	1,284	1,407	12	10,884	
BEHR, JOAN	3 SECA STEW	1.00	888	913	12	10,956	
JAKACKI KATHIE	3 SECS ETEN	1.00	752	791	12	9,492	
MCCANN CAROL	3 SECS STEW	1.00	752	791	12	9,492	

TOTAL OPERATING STAFF 4.80 POSITIONS



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY	ANNUAL
		FTE 1980-81	1981-82
OPERATING STAFF			
MONAHAN PATRICIA	1 PROG ADV	1.00	\$1,623
RUSSELL JO ANN	3 SEC3 STEN	1.00	879
WHITE PATRICIA	3 SEC3 STEN	1.00	709
V.P.....	3 SEC3 TRAN	1.00	749
SCHRADER BARBARA	3 SEC3 TRAN	1.00	720
TOTAL OPERATING STAFF		5.00	POSITIONS
			\$ 59,711

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
VEDRAL NANCY	6132	PROF	1.00	\$2,930	\$3,415	12	\$ 40,980	
BORSTAD RODNEY M	6132	PROF	.75	3,280	3,570	9	32,130	
BRADTMUELLER WELDON	6133	ASSOC	.75	2,805	3,020	9	27,180	
CANON PATRICIA	6134	ASST	.75	2,365	2,525	9	22,725	
CHASTAIN C SHELTON	6133	ASSOC	.75	2,505	2,555	9	22,995	
DAVIDSON JANE	6132	PROF	.75	3,035	3,295	9	29,655	
DEWAR JOHN A	6132	PROF	.75	3,255	3,495	9	31,455	
DLABAL JOHN JR	6132	PROF	.75	3,000	3,210	9	28,890	
DONALDSON GEORGE W	6132	PROF	.92	3,130	3,395	11	37,345	
FARRIS PAMELA	6134	ASST	.75	1,800	1,975	9	17,775	
FARWELL GAYLORD	6132	PROF	.75	3,035	3,245	9	29,205	
FERGUSON ARTHUR L	6133	ASSOC	.75	2,420	2,560	9	23,040	
FOSTER WALTER S	6132	PROF	.75	3,180	3,445	9	31,005	
FOX RAYMOND B	6132	PROF	.75	4,100	4,385	9	39,465	
GREEN HERMAN	6133	ASSOC	.75	2,100	2,365	9	21,285	UP
HAMMERMAN DONALD R	6132	PROF	.92	3,635	3,910	11	43,010	
HANSON EARL F	6133	ASSOC	.75	2,470	2,680	9	24,120	
HOFFMAN EARL E	6132	PROF	.75	2,820	3,075	9	27,675	
HORTON LOWELL W	6132	PROF	.75	2,875	3,205	9	28,845	
JACOBS NORMAN C	6133	ASSOC	.75	2,800	3,015	9	27,135	
JANKE VERNON C	6134	ASST	.75	2,010	2,170	9	19,530	
JOHNS JERRY LEE	6132	PROF	.75	3,000	3,285	9	29,565	
KNAPP CLIFFORD	6133	ASSOC	1.00	2,790	3,005	12	36,060	
KUHN JEANNETTE M	6132	PROF	.75	3,400	3,670	9	33,030	
LIPSCOMB EDRA E	6132	PROF	.04	3,545	3,615	.5	1,807	RT



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MC CROSSAN LINDA	6134	ASST	.75	\$2,315	\$2,480	9	\$ 22,320	NL
MC NAMARA HELEN	6133	ASSOC	.75	2,840	3,030	9	27,270	
MEYER D EUGENE	6132	PROF	.75	2,740	2,995	9	26,955	
MOSS JAMES	6133	ASSOC	.75	2,670	2,905	9	26,145	
MOYERS CLYDE L	6132	PROF	.75	3,115	3,330	9	29,970	
NERBOVIG MARCELLA	6132	PROF	.75	3,635	3,910	9	35,190	
OGILVIE WILLIAM	6132	PROF	.75	3,465	3,710	9	33,390	
REYES DONALD J	6132	PROF	.75	2,500	2,795	9	25,155	
RICCIO MARY LOU	6134	ASST	.75	2,435	2,645	9	23,805	
SCRIVEN GEORGIA	6132	PROF	.75	2,825	3,080	9	27,720	
SEABERG DOROTHY I	6132	PROF	.75	3,415	3,685	9	33,165	
SEGUEL MARY L	6132	PROF	.75	2,435	2,485	9	22,365	
SLOBODOZIAN KURT	6134	ASST	.75	2,095	2,240	9	20,160	
SMITH LOIS A	6133	ASSOC	.75	2,735	2,790	9	25,110	
SPEER WILLIAM R	6133	ASSOC	.75	2,625	2,815	9	25,335	
STARK WILLIAM D	6132	PROF	.92	2,630	2,835	11	31,185	
SWAN MALCOM D	6132	PROF	.92	2,990	3,280	11	36,080	
THOMPSON THOMAS E	6134	ASST	.75	2,295	2,500	9	22,500	
TRIPLETT DEWAYNE R	6132	PROF	.75	3,195	3,460	9	31,140	
VOELKER ALAN M	6132	PROF	.75	2,910	3,175	9	28,575	
VOGL ROBERT L	6133	ASSOC	.75	2,345	2,505	9	22,545	
VOGL SONIA	6134	ASST	.75	1,915	2,095	9	18,855	
WALKER JAMES	6133	ASSOC	.75	1,290	2,810	9	25,290	
WERNICK WALTER	6132	PROF	.75	3,245	3,510	9	31,590	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WHEALON TERRY O	6133	ASSOC	.75	\$2,520	\$2,705	9	\$ 24,345	
WHEAT THOMAS E	6133	ASSOC	.92	2,690	2,925	11	32,175	
WIENER MORRIS	6132	PROF	.92	2,935	3,225	11	35,475	
WITHRCW JOHN R	6134	ASST		2,250				TERM
V.P.....	6132	PROF	.75	3,000	3,000	9	27,000	
V.P.....	6134	ASST	.75	2,000	2,000	9	18,000	
V.P.....	6135	INST	.75	0	1,403	9	12,627	
V.P.....	6135	INST	.75	0	1,203	9	10,827	
V.P.....	6135	INST	.75	1,204	1,204	9	10,839	
TOTAL BHE FTE		43.56	POSITIONS				<u>\$1529,010</u>	
							=====	

OPERATING STAFF

GOODZEY BETTY	3	SEC4	STEN	1.00	964	1,056	12	12,672
CLARK KATHY	3	SEC3	STEN	1.00	709	762	12	9,144
DONAHUE CHRISTINE	3	SEC3	STEN	1.00	720	774	12	9,288
ANDERSON FRANCES	3	SEC3	TRAN	1.00	709	762	12	9,144
MAKARRALL TANYA	3	SEC3	TRAN	1.00	709	772	12	9,264
V.P.....	3	SEC2	TRAN	1.00	674	676	12	8,112
HOLLINGSWORTH H	3	SEC2	TRAN	1.00	674	725	12	8,700
MACULEY ROBERTA	3	SEC2	TRAN	1.00	823	884	12	10,608
TOTAL OPERATING STAFF				8.00	POSITIONS			<u>\$ 76,932</u>
								=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
VACANT POSITION	3 B/G SUPV	1.00		\$1,411	12	\$ 16,932	
VACANT POSITION	8 COOK	.35	334	334	9	3,006	
BEACH CLARA	8 COOK	1.00	832	832	12	9,984	
MYERS LOIS	8 COOK	1.00	832	832	12	9,984	
RASMUSSEN NELLIE	8 COOK	1.00	832	832	12	9,984	
VACANT POSITION	8 COOK	.35	334	334	9	3,006	
DAVISON MARY	8 COOK	1.00	769	769	12	9,228	
SANDERS JOHN	1 FAC MGR	1.00	1,500	1,590	12	19,080	RS
COLBERT ANDY	1 FD ADMN2	1.00	1,150	1,242	12	14,904	RS
HELFRICH SUSAN	8 KIT LABOR	.92	832	832	11	9,152	
WALSTAD RAMONA	8 KIT LABOR	.92	709	709	11	7,799	
<b>SALARY ADJUSTMENTS</b>						6,791	
<b>TOTAL OPERATING STAFF</b>						<b>9.54</b>	<b>POSITIONS</b>
						<b>\$ 119,850</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
LOTSOF ANTOINETTE	6132	PROF	1.00	\$3,045	\$3,435	12	\$ 41,220		
AERAMS PETER	6132	PROF	.75	3,555	3,835	9	34,515		
ARY DONALD E	6132	PROF	.75	3,165	3,450	9	31,050		
BAILEY SANDRA	6134	ASST	.75	1,990	2,375	9	21,375		
BAUERNFEIND ROBERT	6132	PROF	.75	3,330	3,545	9	31,905		
BINTER ALFRED R	6132	PROF	.75	3,135	3,345	9	30,105		
BRITTON JOHN	6134	ASST	.75	2,045	2,375	9	21,375		
CULLINAN DOUGLAS A	6133	ASSOC	.38	2,325	2,710	9	24,390	L1	
DEMBINSKI RAYMOND	6133	ASSOC	.38	2,505	2,725	9	24,525	L2	
ELLIS JOSEPH	6132	PROF	.75	3,555	3,795	9	34,155		
EREKSON THOMAS	6134	ASST	.25	2,220	604	12	7,248	OFLF	
FORD BARBARA	6134	ASST	.75	2,085	2,245	9	20,205	NL	
FREAGON SHARON M	6134	ASST	.75	2,015	2,390	9	21,510		
FRERICHS ALLEN H	6132	PROF	.75	3,130	3,360	9	30,240		
FREY SHERMAN H	6132	PROF	.75	3,275	3,510	9	31,590		
HAUGEN EARL S	6132	PROF	.75	2,875	3,100	9	27,900		
HEINZE ANTOINETTE	6134	ASST	.75	2,055	2,375	9	21,375		
KAPPERMAN GAYLEN	6133	ASSOC	.75	2,385	2,650	9	23,850		
KARABINUS ROBERT	6132	PROF	.38	3,310	3,545	9	31,905	L2	
KISE LEONARD K	6132	PROF	.75	3,275	3,510	9	31,590		
LANNING FRANK W	6132	PROF	.75	3,405	3,640	9	32,760		
LESSEN ELLIOTT	6134	ASST	.75	2,120	2,395	9	21,555		
LEYSER YONA	6133	ASSOC	.75	2,445	2,690	9	24,210		
MACKLIN GEORGIA	6133	ASSOC	.75	0	2,350	9	21,150		
MANY WESLEY A	6132	PROF	.75	3,625	3,915	9	35,235		



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MARDELL-CZUDNOWSKI	6133	ASSOC	.75	\$2,550	\$2,795	9	\$ 25,155	
MATSON JOHNNY	6133	ASSOC	.75	0	2,900	9	26,100	
MAUSER AUGUST	6132	PROF	.75	3,450	3,710	9	33,390	
MUELLER RICHARD J	6132	PROF	.75	3,115	3,345	9	30,105	
OLBERG ROBERT T	6132	PROF	.75	2,860	3,065	9	27,585	
PIERCE JEAN W	6133	ASSOC	.75	2,365	2,565	9	23,085	
POURCHOT LEONARD L	6132	PROF	.75	3,250	3,485	9	31,365	
POWELL MARVIN	6132	PROF	.75	3,985	4,235	9	38,115	
REPP ALAN	6132	PROF	.75	2,515	2,830	9	25,470	UP
RILEY G GLENN	6133	ASSOC	.75	2,320	2,500	9	22,500	
ROBERTS THOMAS	6132	PROF	.75	2,345	2,605	9	23,445	UP
RCSEMIER ROBERT A	6132	PROF	.75	3,190	3,420	9	30,780	
ROTATORI ANTHONY	6134	ASST	.75	2,000	2,375	9	21,375	
SMITH CHARLES W	6133	ASSOC	.75	2,250	2,430	9	21,870	
SMITH RICHARD B	6132	PROF	.75	2,940	3,145	9	28,305	
STARKEY JOHN D	6132	PROF	.75	3,160	3,390	9	30,510	
STARKEY ROBERTA J	6132	PROF	.75	3,345	3,580	9	32,220	
SWITZKY HARVEY	6133	ASSOC	.75	2,765	2,970	9	26,730	
THOMPSON MICHAEL	6132	PROF	.75	3,305	3,560	9	32,040	
V.P.....	6134	ASST	.75	1,800	1,800	9	16,200	
V.P.....	6134	ASST	.75	1,800	1,800	9	16,200	
V.P.....	6135	INST	.75	1,212	1,212	9	10,908	
V.P.....	6135	INST	.75	1,212	1,212	9	10,908	
V.P.....	6135	INST	.75	1,212	1,212	9	10,908	

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
V.P.....	6135	INST	.75	\$1,212	\$1,212	9	\$ 10,908	
V.P.....	6135	INST	.75	1,212	1,212	9	10,911	
V.P.....	6135	INST	.75	1,212	1,212	9	10,911	
V.P.....	6135	INST	.38	650	650	9	5,850	
V.P.....	6135	INST	.38	650	650	9	5,850	
V.P.....	6135	INST	.38	650	650	9	5,850	
<b>TOTAL BHE FTE</b>			<b>38.78</b>	<b>POSITIONS</b>			<b>\$1 322,487</b>	
							<b>=====</b>	

## OPERATING STAFF

GILLIS MARGERY	3	SEC4	TRAN	1.00	881	965	12	11,580
HOLDERNESS DEBORAH	3	SEC3	TRAN	1.00	749	806	12	9,672
LUBBERS CATHY	3	SEC3	TRAN	1.00	720	790	12	9,480
MCCABE JANINE	3	SEC3	TRAN	1.00	787	845	12	10,140
PETERSON SUSAN	3	SEC3	TRAN	1.00	709	762	12	9,144
PINK HOLLY	3	SEC3	TRAN	1.00	720	774	12	9,288
V.P.....	3	SEC3	TRAN	1.00	780	818	12	9,144
<b>TOTAL OPERATING STAFF</b>				<b>7.00</b>	<b>POSITIONS</b>		<b>\$ 68,448</b>	
							<b>=====</b>	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
GETSCHMAN KEITH R	6132	PROF	1.00	\$3,640	\$3,930	12	\$ 47,160	
ARMSTRONG NOLAN A	6133	ASSOC	.75	2,630	2,790	9	25,110	
AXELSON JOHN A	6132	PROF	.75	2,875	3,085	9	27,765	
BAZELI FRANK P	6132	PROF	.38	2,935	3,185	9	28,665	L1
BOSDELL BETTY J	6132	PROF	.75	3,840	4,155	9	37,355	
BRAGG ROY L	6132	PROF	.75	2,660	2,825	9	25,425	
CARLSON MILTON	6132	PROF	.38	3,295	3,520	9	31,680	L2
CARR DAVID	6132	PROF	.75	2,800	3,045	9	27,405	
CHAFFEE CLIFFORD	6132	PROF	.75	2,875	3,135	9	28,215	
COLLINS KEITH M	6133	ASSOC	.75	2,665	2,865	9	25,785	
CUNNINGHAM PHYLLIS	6133	ASSOC	.75	2,340	2,640	9	23,760	
DELUCA NICHOLAS M	6133	ASSOC		2,630				RE
EVERETT RONALD	6134	ASST	.75	0	2,700	9	24,300	
FRANK FREDERICK P	6132	PROF	.75	2,800	3,125	9	28,125	UP
GUEULETTE DAVID G	6133	ASSOC	.75	2,875	3,090	9	27,810	
HARRISON ALTON JR	6132	PROF	.75	2,865	3,070	9	27,630	
HEALD JAMES E	6132	PROF	.75	4,220	4,535	9	40,815	
HEILMAN DONALD	6133	ASSOC	.75	2,660	2,800	9	25,200	
HOLDEN GEORGE S	6132	PROF	.75	2,780	3,015	9	27,135	
HUDGINS H C	6132	PROF	.75	3,360	3,605	9	32,445	
HUSA HAROLD	6132	PROF	.75	3,410	3,630	9	32,670	
ISLEY PAUL	6135	INST	.75	1,200	1,200	9	10,800	
KING JAMES H	6132	PROF	.75	3,050	3,285	9	29,565	
KNAPP NANCY	6134	ASST	.75	2,325	2,515	9	22,635	
KREMER BRUCE J	6132	PROF	.75	3,340	3,640	9	32,760	

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
KUSCHMAN WILLIAM	6132	PROF	.75	\$3,170	\$3,335	9	\$ 30,015	
LANG ROBERT M	6133	ASSOC	.75	2,360	2,580	9	23,220	
LEONARD LLOYD	6132	PROF	.17	3,820	3,895	2	7,790	RT
LOWS RAYMOND L	6133	ASSOC	.75	2,960	3,135	9	28,215	
MACKETT-FRANK M	6134	ASST	.75	2,145	2,395	9	21,555	
MAPLE ROBERT J	6132	PROF	.75	3,325	3,595	9	32,355	
MCDONALD KEITH	6132	PROF	.75	3,225	3,485	9	31,365	
MCDOWELL V DALE	6132	PROF	.75	2,730	2,880	9	25,920	
MERRIAM SHARAN B	6133	ASSOC	.75	0	2,730	9	24,570	
MINOR CAROLE W	6134	ASST	.75	0	2,160	9	19,440	
MIRANDA WILMA	6134	ASST	.75	2,275	2,460	9	22,140	
MORRISON HARRIET B	6133	ASSOC	.75	2,705	2,885	9	25,965	
NIEMI JOHN	6132	PROF	.38	3,330	3,630	9	32,670	L1
OREM RICHARD A	6134	ASST	.75	1,995	2,200	9	19,800	
PETERSON JOAN L	6133	ASSOC	.75	2,535	2,685	9	24,165	
RADEBAUGH BYRON F	6132	PROF	.75	2,915	3,145	9	28,305	
RIPLEY DAVID	6133	ASSOC	.75	2,650	2,940	9	26,460	
ROBINSON RHONDA	6134	ASST	.75	1,800	1,975	9	17,775	
RUTLEDGE JAMES	6132	PROF	.75	3,885	4,140	9	37,260	
SCHMIDT WESLEY I	6132	PROF	.38	3,570	3,860	9	34,740	L2
SHERIFF DENNIS E	6134	ASST	.75	2,165	2,440	9	21,960	
SHERMAN HOMER C	6132	PROF	.75	2,985	3,170	9	28,530	
SIMPSON EDWIN L	6132	PROF	.75	2,970	3,220	9	28,980	
SLCAN CHARLES	6132	PROF	.75	3,290	3,515	9	31,635	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE		BHE FTE	MONTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
SMITH ROBERT M	6132	PROF	.75	\$2,770	\$3,010	9	\$ 27,090	
TIEDEMAN DAVID V	6132	PROF		1,064				RE
TINK A KERBY	6132	PROF	.75	3,240	3,435	9	30,915	
TOWNSEL ALVIN H	6133	ASSOC	.75	0	2,700	9	24,300	
WILLS VERNON L	6132	PROF	.75	2,940	3,145	9	28,305	
YANKOW HENRY G	6132	PROF	.92	3,650	3,920	11	43,120	
TOTAL BHE FTE			38.11				----- \$1468,815 =====	

OPERATING STAFF

PANTTILA, KATHY	3	SEC4	STEN	1.00	946	1,017	12	12,204	
ROYER SUZANNE	3	SEC4	STEN	1.00	986	1,071	12	12,852	
SZUKIS ANNE	3	SEC4	STEN	1.00	1,287	1,402	12	16,824	
NOREEN, RICHARD	3	SEC3	STEN	1.00	744	788	12	9,456	
KOCA BARBARA	3	SEC3	STEN	.50	375	403	12	4,836	T20F
MICHALOWSKI JULIE	3	SEC3	STEN	1.00	715	769	12	9,227	
WORRELL BARBARA	3	SEC3	STEN	1.00	1,017	1,115	12	13,380	
JOSSENDAL DOROTHY	3	SEC3	TRAN	1.00	787	847	12	10,164	
PETERSON RUTH	3	SEC3	TRAN	1.00	720	775	12	9,300	
WERNICK FERN	3	SEC3	TRAN	1.00	749	806	12	9,672	
HEINS VICKE	3	SEC3	TRAN	1.00	780	788	12	9,456	
TOTAL OPERATING STAFF				10.50				----- \$ 117,371 =====	

T2 = KOCA BARBARA .50 CONTRACT PAYABLE FROM 41-11242

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY		MOS.	ANNUAL		CODE
		FTE	1980-81		1981-82	1981-82	
YANKOW HENRY	PROFESSOR	.08	\$3,650	\$3,920	1	\$ 3,920	
SALARY ADJUSTMENTS						- 20	
TOTAL BHE FTE		.08	POSITIONS			\$ 3,900	=====
OPERATING STAFF							
VACANT POSITION	3 SEC3 STEN	.25	195	205	12	2,460	
SALARY ADJUSTMENTS						40	
TOTAL OPERATING STAFF		.25	POSITIONS			\$ 2,500	----- =====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BALL JERRY R	6132	PROF	1.00	\$3,205	\$3,460	12	\$ 41,520	
BELL MARY M	6132	PROF	.75	3,370	3,520	9	31,680	
BENNETT JOHN	6135	INST		1,920				RE
BISCHOFF JUDITH A	6134	ASST	.75	0	1,835	9	16,515	
BRUE DEBORAH	6135	INST	.75	1,365	965	9	8,685	OF
CARSON JUDITH A	6134	ASST	.75	2,155	2,370	9	21,330	
CUNNINGHAM PHYLLIS	6132	PROF	.75	3,555	3,815	9	34,335	
DUNN J HUBERT	6132	PROF	.75	3,610	3,890	9	35,010	
EBEL CAROL J	6133	ASSOC	.75	2,595	2,795	9	25,155	
FLAVIN DONALD N	6134	ASST	.38	1,230	1,327	9	11,948	OF
FLOYD JERALD D	6132	PROF	.75	2,590	2,845	9	25,605	
FULTON CLIFTON D	6133	ASSOC	.75	2,585	2,830	9	25,470	
GAINES LEONIDE M	6133	ASSOC	.75	2,450	2,645	9	23,805	
GAU RUTH	6134	ASST	.75	2,300	2,470	9	22,230	
HASTAD DOUGLAS	6135	INST	.75	1,835	1,970	9	17,730	
HEIDORN JANE H	6133	ASSOC	.75	2,745	2,950	9	26,550	
HUNGATE NANCY E	6134	ASST	.75	2,315	2,490	9	22,410	
JAY DANIELLE	6134	ASST	.75	1,870	2,045	9	18,405	UP
KAHLER ROBERT W	6132	PROF	.75	3,480	3,730	9	33,570	
KERSTEN ORVILLE A	6134	ASST	.75	0	2,235	9	20,115	
KLINK EDWARD	6139	LECT	.38	560	780	9	7,020	
LANE ELIZABETH C	6132	PROF	.75	3,580	3,840	9	34,560	
LEWIS KATHERINE A	6133	ASSOC	.75	2,350	2,530	9	22,770	OF
MARETT JAMES	6135	INST	.75	1,945	2,165	9	19,485	
MASON DAVID C	6133	ASSOC	.56	2,310	2,236	9	20,123	T30F

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MOYER LOU JEAN	6132	PROF	.75	\$3,090	\$3,350	9	\$ 30,150	
OLSON MILDRED N	6133	ASSOC	.75	2,880	3,095	9	27,855	
OWENS WALTER	6134	ASST	.25	516	557	12	6,690	OF
PATTERSON ELIZABETH	6134	ASST		2,160	2,330	9		0 LW
PHEANIS JACK W	6134	ASST	.38	1,202	1,292	9	11,632	OF
PLOWMAN SHARON	6132	PROF	.75	2,530	2,810	9	25,290	
POPP MARY JOAN	6132	PROF	.75	3,015	3,260	9	29,340	
RIEFF JANAN E	6133	ASSOC	.75	2,405	2,610	9	23,490	
RYAN J RANDLL	6134	ASST	.50	927	995	12	11,940	OF
SHAPIRO ROBERT	6135	INST	.75	2,010	2,180	9	19,620	
SHINE GARY	6134	ASST	.75	1,940	2,090	9	18,810	
STRAWN ROSEMARY	6134	ASST	.75	2,270	2,440	9	21,960	
TYMESON GARTH	6135	INST	.75	0	1,975	9	17,775	
VAUPEL WAYNE C	6135	INST	.25	491	526	9	4,734	OF
WELLS HAROLD P	6133	ASSOC	.75	3,050	3,265	9	29,385	
WINN JEROME	6132	PROF	.75	3,230	3,470	9	31,230	
ZIMMERMAN M NADINE	6132	PROF	.75	3,385	3,655	9	32,895	
V.P.....	6134	ASST	.75		2,013	9	18,117	
V.P.....	6134	ASST	.75		2,110	9	18,990	
V.P.....	6134	ASST	.75		1,430	9	12,875	
TOTAL BHE FTE			29.95					
				POSITIONS				
							\$ 958,804	
							=====	
OF = MASCN DAVID 25% CONTRACT FROM 01-23652								



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
GRZYWA VIRGIL	3 A/EQ SUPV	1.00	\$1,313	\$1,412	12	\$ 16,944	
HADLEY SAMUEL	3 A/EQ SUPV	1.00	1,165	1,253	12	15,036	
HETLAND AUSTIN	3 A/EQ SUPV	1.00	1,365	1,467	12	17,604	
MOORE JEWELL	6 L/R ATTNT	1.00	931	931	12	11,172	NW
GARLAND KAREN	3 SEC4 STEN	1.00	1,297	1,394	12	16,728	
SNYDER, KATHRYN	3 SEC3 STEN	1.00	782	840	12	10,080	
GILLILAND DOROTHEA	3 SEC3 STEN	1.00	744	800	12	9,600	
HOGAN JUDITH	3 SEC3 STEN	.50	407	438	12	5,256	T2 OF
SWENSON SHIRLEY	3 SEC3 STEN	.50	360	387	12	4,644	
SPOHN CHARLOTTE	3 SEC2 STEN	1.00	912	980	9	8,820	
ELLIS NELIZA	3 TYP/CLRK2	1.00	709	762	12	9,144	
TOTAL OPERATING STAFF		10.00	POSITIONS			\$ 125,028	=====

T2 = HOGAN JUDITH 1/2 CONTRACT PAYABLE FROM 01-56400

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
JOHNSON JAMES A	6132 DIR	1.00	\$3,830	\$4,085	12	\$ 49,020	
CONDE MARIAN	6133 COORD	.75	2,300	2,500	9	22,500	
DEPRIN LOUIS D	6132 PROF	1.00	3,195	3,425	12	41,100	
MOORE CHARLES	6134 ASST	.38	2,435	2,640	9	23,760	L1
SCRIVEN ELDON	6132 COORD	1.00	3,090	3,315	12	39,780	
TOTAL BHE FTE		4.13	POSITIONS			<u>\$ 176,160</u>	
						=====	

OPERATING STAFF

DURHAM BERNICE	3 SEC4 STEN	1.00	1,115	1,222	12	14,664	
DIEM JANET	3 SEC3 TRAN	1.00	886	952	12	11,428	
OGILVIE JANIS	3 SEC2 TRAN	1.00	705	759	12	9,112	
SCHAPER TERESA	3 SEC2 TRAN	1.00	709	762	12	9,150	
TOTAL OPERATING STAFF		4.00	POSITIONS			<u>\$ 44,354</u>	
						=====	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>		<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
			<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>		<u>1981-82</u>	
BAINBRIDGE JOHN S	6131 DEAN		.08	\$3,860	\$3,860	01	\$ 3,860	RE
STRICKMAN LEONARD	6131 DEAN		1.00	0	5,420	12	65,040	
V.P.....	6131 A DEAN		1.00	0	3,042	12	36,500	
BOUDREAU PATRICIA	6136 REGTR		1.00	1,260	1,360	12	16,320	
ELLIOTT GEORGE L	6136 AD OFF		1.00	1,755	1,895	12	22,740	
SCHWAB STEVEN C	6133 ASSOC		.92	0	3,970	11	43,670	TR
SWISS SALLY	6136 PL/ALM		1.00	1,500	1,620	12	19,440	
TOTAL BHE FTE		6.00		POSITIONS			\$ 207,570	
							=====	

TR = SCHWAB STEVEN TRANSFERRED FROM 01-12030

## OPERATING STAFF

PITZEN MICHAEL	1 BUS MGR		1.00	1,728	1,858	12	22,296	RS
FUTRIS REBECCA	3 FA ADVIS2		1.00	865	930	12	11,160	
MARKS MARY	3 SEC4 TRAN		1.00	1,053	1,160	12	13,920	
LASHMAN WENDY	3 SEC3 TRAN		1.00	845	895	12	10,740	
WHITE PAULINE	3 SEC3 TRAN		1.00	845	908	12	10,902	
MATSON SHEILA	3 SEC3 STEN		1.00	904	972	12	11,664	
BAMRICK ANNE	3 TYP/CLRK2		1.00	694	746	12	8,952	
GREEN PAULA	3 TYP/CLRK2		1.00	682	723	12	8,676	
POSDEL MARYLIN	3 TELE OPER		1.00	674	748	12	8,976	
TOTAL OPERATING STAFF		9.00		POSITIONS			\$ 107,286	
							=====	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DE SEIFE RODOLPHE	6132	PROF	.75	\$4,425	\$4,835	9	\$ 43,515	
DEGUNTHER RICHARD	N6133	ASSOC	.38	0	870	4.5	3,915	
DUGAN ELLEN R	6133	ASSOC	.75	3,235	3,520	9	31,680	
JONES DEWEY R	6132	PROF	.75	4,440	4,715	9	42,435	
KATZ HOWARD	6133	ASSOC		3,235				RE
LEEKLEY GUY	6132	PROF	.75	3,650	3,980	9	35,820	
MONSEES ANDREA	6133	ASSOC	.75	3,560	3,900	9	35,100	
MORRIS MALCOM	6133	ASSOC	.75	3,420	3,740	9	33,660	
NIRO WILLIAM L	6133	ASSOC	.75	3,690	3,940	9	35,460	NL
ODDI SAMUEL A	6132	PROF	.75	4,180	4,600	9	41,400	
PUKLIN BARRY E	6133	ASSOC	.38	0	870	4.5	3,915	
RILEY FRANCIS X	6132	PROF	.75	3,760	4,055	9	36,495	
SCHLAM LAWRENCE E	6132	PROF	.75	3,625	3,935	9	35,415	
SCHWAB STEVEN	6133	ASSOC		3,610		9		TR
SHNEIDER GORDON	6132	PROF	.75	4,220	4,690	9	42,210	
SORG KARL G	6132	PROF	.75	3,930	4,160	9	37,440	NL
STASON EDWIN B JR	6132	PROF	.75	3,740	3,925	9	35,325	
STASON NATALIE C	6132	PROF	.75	3,570	3,785	9	34,065	
STERN DAVID S	6132	PROF	.75	3,570	3,770	9	33,930	
SWIFT JOEL H	6133	ASSOC	.75	3,445	3,735	9	33,615	
V.P.....	6135	INST	.75	1,798	1,798	9	16,186	
TOTAL BHE FTE			13.51					
				POSITIONS				
							\$ 611,581	
							=====	
TR = SCHWAB STEVEN TRANSFERRED TO 01-12010								



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
CORDOVANO MARGARET	6134 ASST	1.00	\$1,680	\$1,860	12	\$	22,320	
ENTMAN CHRISTINE V	6135 INST	1.00	1,410	1,570	12		18,840	
HORST STANLEY	6134 ASST	.88	2,220	2,260	10.5		23,730	
HORST STANLEY	6134 ASST	.12	0	2,410	1.5		3,615	
KAUFFMAN STEPHEN B	6134 ASST	.96	0	3,045	11.5		35,216	
VANDER MEER GARY L	6135 INST	1.00	0	1,320	12		15,840	
TOTAL BHE FTE		4.96	POSITIONS				\$ 119,561	
							=====	
OPERATING STAFF								
TRIMARCO MARCIA	3 ACCT/CLK2	1.00	821	887	12		10,644	
WEINSTEIN PATRICIA	3 CHF LIB/CL	1.00	878	949	12		11,388	
V.P.....	3 LB TECH2	1.00	975	975	12		11,700	
V.P.....	3 LB TECH2	1.00	744	774	12		9,289	
V.P.....	3 LB TECH2	1.00	907	907	12		10,884	
EASTWOOD, CAROLYN	3 LIB/CLRK2	1.00	709	751	12		9,012	
V.P.....	3 LIB/CLRK2	1.00	702	702	12		8,424	
V.P.....	3 SEC2 TRAN	1.00		407	12		4,884	
TOTAL OPERATING STAFF		8.00	POSITIONS				\$ 76,225	
							=====	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SHNEIDER GORDON	PROF	.09				\$ 5,064	
LEEKLEY GUY	PROF	.09				4,380	
SWIFT JOEL	ASSOC	.09				4,134	
TOTAL BHE FTE		.27	POSITIONS			\$ 13,578	
						=====	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
JAROS DEAN	6131 DEAN	1.00	\$3,670	\$4,045	12	\$	48,540			
CONGDON ANN	6136 DIS AD	1.00	1,635	1,920	12		23,040			
KING JAMES T	6136 A DEAN	1.00	2,955	3,235	12		38,820			
TOTAL BHE FTE		3.00	POSITIONS				\$	110,400		
								=====		
OPERATING STAFF										
HARDING LOIS	1 A/R OFC3	1.00	1,792	1,936	12		23,232	RS		
BAKER RUTH	1 A/R OFC2	1.00	1,325	1,424	12		17,088	RS		
ULRICH REVA	1 A/R OFC2	1.00	1,266	1,361	12		16,332	RS		
WOOD ELIZABETH	1 A/R OFC2	.75	961	1,033	12		12,356	RS		
RHOADS RUTH	3 ED ASST	.50	453	517	12		6,204			
ALLEN NANCY	2 SEC A TRN	1.00	1,164	1,277	12		15,324	RW		
V.P.....	3 INFO SUPV	1.00	855	855	12		10,260			
VOSS KATHLEEN	3 SEC4 TRAN	1.00	865	930	12		11,160			
HEGDE CHANDRAKALA	3 TYP/CLRK3	1.00	709	762	12		9,144			
KOURVETARIS TOULA	3 TYP/CLRK3	1.00	720	774	12		9,288			
RAMME BARBARA	3 TYP/CLRK3	1.00	749	806	12		9,672			
NCLAN PEARLE	3 WF OPR3	1.00	865	939	12		11,268			
TOTAL OPERATING STAFF		11.25	POSITIONS				\$	151,368		
								=====		

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MILLER JON D	6136 DIR		1.00	\$3,550	\$3,835	12	\$ 46,020	
SCHWARZ LINDA L	6136 DIR		1.00	2,000	2,160	12	25,920	
TOTAL BHE FTE		2.00	POSITIONS				\$ 71,940	

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OPERATING STAFF

WOOD CAROLINE	3 W/P OPR4		1.00	1,246	1,360	12	16,320	
TOTAL OPERATING STAFF		1.00	POSITIONS				\$ 16,320	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
VACANT POSITION	DIRECTOR	1.00		\$2,000	12	\$ 24,000	
VANMOL KAY	EDITOR	1.00		1,510	12	18,120	
WIEGEL MARY	ASST EDIT	.80	980	1,060	12	12,720	
VACANT POSITION	COORD	.38		1,173	9	10,557	
VACANT POSITION	COORD	.17		3,594	2	7,188	
VACANT POSITION	FAC ASST	.94		966	11.2	10,819	
VACANT POSITION	FAC ASST	.50		600	12	7,200	
SALARY ADJUSTMENTS							96
TOTAL BHE FTE		4.45	POSITIONS			\$ 90,700	=====
OPERATING STAFF							
HERTZNER CAROL	3 WF OPR2	1.00	806	866	12	10,392	
SPANGLER KAREN	3 WF OPR2	1.00	822	884	12	10,608	
HUTCHINSON MYRNA	3 WF OPR2	1.00	806	866	12	10,392	
RASMUSSEN FREYJA	3 WF OPR2	1.00	783	842	12	10,104	
SALARY ADJUSTMENTS							404
TOTAL OPERATING STAFF		4.00	POSITIONS			\$ 41,900	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE		BHE MONTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
NORRIS JAMES D	6131	DEAN	1.00	\$3,820	\$4,220	12	\$ 50,640	
ANGOTTI RODNEY	6136	A DEAN	1.00	3,635	3,910	12	46,920	
NELSON JOYE	6136	COUN	1.00	2,295	2,430	12	29,160	
ROTHSTEIN JAMIE	6136	F/A	1.00	1,000	1,090	12	13,080	
TROTT CHARLES	6136	A DEAN	1.00	3,500	3,420	12	41,040	OF
V.P.....	6136	COUN	.50	707		12	8,250	
TCTAL BHE FTE			5.50				\$ 189,090	
							=====	

OF = TROTT CHARLES 10% SALARY PAID FROM 44-22550

OPERATING STAFF

SNOW ROBERT	1	BUS MGR	1.00	1,785	2,035	12	24,420	RS
WILLOTT SUSAN	3	CHF CLERK	1.00	840	904	12	10,848	
KING MARY	2	SEC A STN	1.00	1,287	1,401	12	16,812	RW
ROUSH EVELYN	2	SEC A STN	1.00	1,521	1,674	12	20,088	RW
BANISTER PAMELA	3	SEC4 STEN	1.00	865	930	12	11,150	
V.P.....	3	SEC2 TRAN	1.00	640	673	12	8,076	
HIPPS KAREN	3	WP OPR2	1.00	826	887	12	10,644	
TOTAL OPERATING STAFF			7.00				\$ 102,038	
							=====	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
<b>OPERATING STAFF</b>							
FULLER CHERYL	3 WF OPR 1	1.00		\$ 829	12	\$ 9,948	
SALARY ADJUSTMENTS						-	148
<b>TOTAL OPERATING STAFF</b>						<b>\$ 9,800</b>	<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WITKOWSKI STANLEY	6133	ASSCC	.45	\$2,445	\$2,575	10	\$ 25,750	L1
BROWN CECIL	6133	ASSCC	.92	2,815	3,230	11	35,530	
GRAVEL PIERRE B	6132	PROF	.75	3,200	3,325	9	29,925	
HANIFI M JAMIL	6133	ASSOC	.75	2,815	2,815	9	25,335	
HART DON	6132	PROF	.75	3,844	4,230	9	38,070	
HCNEA KENNETH	6133	ASSCC	.75	2,925	3,040	9	27,360	
MONTAGUE SUSAN	6134	ASST	.38	2,170	2,345	9	21,105	L1
ORLOSKY FRANK	6134	ASST	.75	1,830	1,945	9	17,505	
PROVENCHER RONALD	6132	PROF	.38	1,667	1,847	9	16,627	OF
SALOVESH MICHAEL	6133	ASSOC	.75	2,525	2,745	9	24,705	

TOTAL BHE FTE 6.63 POSITIONS \$ 261,912

OF = PROVENCHER RONALD 50% CONTRACT PAYABLE FROM 01-14770 =====

OPERATING STAFF

DEEMER MILTON	1	MUSEUM PR	1.00	1,231	1,323	12	15,876	RS
V.P.....	3	SEC4 TRAN	1.00	910	978	12	11,742	
OSBORNE JEAN	3	SEC3 TRAN	1.00	709	762	12	9,149	

TOTAL OPERATING STAFF 3.00 POSITIONS \$ 36,767

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>EHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ZAR JERROLD H	6133	PROF	1.00	\$3,205	\$3,555	12	\$ 42,660	
ABDEL-HAMEED M	6133	ASSOC	.75	2,260	2,350	9	21,150	
BENNETT C JACKSON	6132	PROF	.75	3,060	3,240	9	29,160	
BRILES W ELWOOD	6132	PROF	.38	3,850	4,220	9	18,990	OF
CLAYTON KENNETH D	6134	ASST	.75	1,360	1,415	9	12,735	
CONWAY THOMAS	6134	ASST	.75	2,250	2,440	9	21,960	
ENGSTROM NORMAN	6134	ASST	.75	1,940	2,135	9	19,215	
FENWICK MASON G	6134	ASST	.75	2,180	2,270	9	20,430	
FRAMPTON ELON	6133	ASSOC	.75	2,955	3,115	9	28,035	
GARTHE WILLIAM A	6134	ASST	.75	1,960	2,040	9	18,360	
GREENFIELD DAVID W	6132	PROF	.75	3,335	3,660	9	32,940	
GRIFFITHS THOMAS D	6134	ASST	.75	0	2,220	9	19,980	
GROSKLAGS JAMES	6133	ASSOC	.92	3,200	3,425	11	37,675	
HAMPEL ARNOLD	6132	PROF	.75	3,305	3,600	9	32,400	
HANZELY LASZLO	6133	ASSOC	.75	2,675	2,860	9	25,740	
HARMET KENNETH H	6133	ASSOC	.75	2,480	2,655	9	23,895	
JOLLIE MALCOM T	6132	PROF	.75	3,385	3,590	9	32,310	
KNAUEL RICHARD S	6134	ASST	.75	2,080	2,185	9	19,665	
LEDWITZ-RIGBY F I	6133	ASSOC	.75	2,355	2,575	9	23,175	
LYNCH DARRELL L	6132	PROF	.75	3,700	3,995	9	35,955	
MCCLEARY JAMES A	6132	PROF	.75	3,950	4,185	9	37,665	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCILRAT WAYNE J	6132	PROF	.75	\$3,865	\$4,095	9	\$ 36,855	
MESERVE PETER	6134	ASST	.75	2,055	2,225	9	20,025	
MITCHELL JOHN L	6133	ASSOC	.38	2,670	2,940	9	26,460	L1
MITTLER SIDNEY	6132	PROF	.75	3,590	3,875	9	34,875	
NYQUIST-BATTIE C	6134	ASST	.75	1,870	2,025	9	18,225	
PEARSON ROBERT W	6134	ASST	.75	1,875	1,950	9	17,550	
PRAHLAD KADABA	6132	PROF	.75	3,340	3,640	9	32,760	
SCHJEIDE OLE ARNE	6132	PROF	.75	4,145	4,515	9	40,635	
SORENSEN PAUL D	6133	ASSOC	.75	2,825	3,025	9	27,225	
SOUTHERN WILLIAM E	6132	PROF	.75	3,465	3,775	9	33,975	
STARZYK MARVIN J	6133	ASSOC	.38	2,760	2,910	9	26,190	L2
TOTH RONALD	6134	ASST	.75	1,905	2,085	9	18,765	
VARY PATRICIA	6134	ASST	.75	1,950	2,215	9	19,935	
VONENDE CARL	6133	ASSOC	.75	1,930	2,185	9	19,665	UP
VON ZELLEN BRUCE W	6133	ASSOC	.75	2,540	2,655	9	23,895	
TOTAL BHE FTE			26.31	POSITIONS			\$ 951,130	

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OF = BRILES W ELWOOD 50% CONTRACT PAID FROM GRANT ACCOUNT



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>		
	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
GLASER JANE	1 SC PHOTO3	1.00	\$1,519	\$1,633	12	\$ 19,596	RS
MOLSEN DIAN	2 MCR TECH2	1.00	1,557	1,677	12	20,124	RW
SHOTT RICHARD	2 LAB MECH	1.00	1,497	1,609	12	19,308	RW
TAFFS ROLF	3 LAB ASST2	.75	531	572	12	6,864	
WILSON DENNIS	3 LAB ASST2	1.00	787	834	12	10,008	
WALLEY HARLAN	3 CARETAKR3	1.00	1,245	1,337	12	16,044	
HANSEN SVEN	3 NURS WKR	1.00	1,458	1,567	12	18,804	
PERRY DAVID	3 STRKPR2	1.00	1,217	1,310	12	15,720	
DUFFY MAUREEN	3 SEC4 TRAN	1.00	933	1,030	12	12,360	
WHITE ANDREA	3 TYP/GLRK3	1.00	764	824	12	9,888	
MCMASTER JANIS	3 TYP/CLRK2	.55	387	410	09	3,690	
ULCAHL HELEN	3 TYP/CLRK2	1.00	969	1,042	12	12,504	
<b>TOTAL OPERATING STAFF</b>		<b>11.30</b>	<b>POSITIONS</b>			<b>\$ 164,910</b>	
						<b>=====</b>	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DOBSON L DOUGLAS	6132 DIR	1.00	\$ 0	\$3,400	12	\$ 40,800	
FLANNARY THOMAS	6136 A DIR	.04	1,920		.5	722	RE
V.P.....	6136 A DIR	.96	0	2,190	11.5	25,186	
V.P.....	6135 INST	.75	0	1,000	9	9,000	
TOTAL BHE FTE		2.75	POSITIONS			\$ 75,708	
							=====
<b>OPERATING STAFF</b>							
LYTWYN KAREN	3 SEC4 STEN	1.00	946	1,017	12	12,210	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 12,210	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SPANGLER CHARLES W	6132	PROF	1.00	\$3,240	\$3,780	12	\$ 45,360	UP
BRIDGES ALEXANDER	6134	ASST	.75	1,845	2,410	9	21,690	
CHRISTENSON G	6133	ASSOC	.75	0	2,200	9	19,800	
CUNICO ROBERT F	6132	PROF	.75	2,950	3,255	9	29,295	UP
DAUM PETER H	6133	ASSOC	.75	0	2,690	9	24,210	
DRIEDGER ARTHUR	6134	ASST	.75	0	2,200	9	19,800	
ERMAN JAMES	6133	ASSOC	.75	2,790	3,180	9	28,620	
GRAHAM JOHN D	6133	ASSOC	.75	2,570	2,715	9	24,435	
GRAHAM LAURINE L	6133	ASSOC	.75	2,615	2,800	9	25,200	
JCNES CLAUDE R	6134	ASST	.75	1,855	2,440	9	21,960	
KEVILL DENNIS N	6132	PROF	.75	3,530	3,830	9	34,470	
KNUDTSON THOMAS	6133	ASSOC	.75	2,130	2,685	9	24,165	UP
KRESHECK GORDON C	6133	ASSOC	.75	3,155	3,425	9	30,825	
MASON W ROY	6132	PROF	.75	3,110	3,370	9	30,330	
MILLER FRANCIS M	6132	PROF	.75	3,800	4,070	9	36,630	
PIATAK DAVID M	6133	ASSOC	.92	3,205	3,575	11	39,325	
RUSSELL MORLEY E	6133	ASSOC	.75	2,860	3,020	9	27,180	
SATTERLEE JAMES D	6134	ASST		1,845				
SCHILT ALFRED A	6132	PROF	.75	3,810	4,080	9	36,720	
SNYDER WILLIAM R	6134	ASST	.75	0	2,300	9	20,700	
VANDERKOOI GARRET	6133	ASSOC	.75	2,560	2,735	9	24,615	
VAUGHN JOE W	6132	PROF	.75	3,495	3,795	9	34,155	
WILSON ROBERT S	6133	ASSOC	.75	2,315	2,400	9	21,600	
TOTAL BHE FTE		16.92		POSITIONS			----- \$ 621,085 =====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>	
OPERATING STAFF										
ROBINSON JOHN	1 LAB MGR	.88	\$1,767	\$1,900	12	\$	22,800	RSOF		
V.P.....	1 ELE ENG	1.00	2,093	2,093	12		25,116	RS		
HYLAND EDWIN	2 GLS/BLOW2	1.00	2,083	2,239	12		26,868	RW		
V.P.....	2 I/M TECH2	1.00	1,484	1,519	12		18,218	RW		
RIDER PAULANNE	1 RES TECH1	1.00	1,327	1,427	12		17,124	RS		
BJELK ROBERT	2 SR/LB MCH	1.00	1,872	2,012	12		24,144	RW		
LEMKE ROGER	2 A/STR SUP	1.00	1,350	1,451	12		17,412	RW		
PER ILONGO JOSEPH	3 STRKPR1	1.00	1,050	1,172	12		14,064			
NIEMIEC SUSAN	3 SEC4 STEN	1.00	951	1,055	12		12,660			
CROUCH MARY	3 TYP/CLRK2	1.00	725	780	12		9,360			
JENSEN PHYLLIS	3 TYP/CLRK2	1.00	472	508	12		6,096			
TOTAL OPERATING STAFF								10.88 POSITIONS		\$ 193,862
										=====

T3 = JOHN ROBINSON .12 SALARY PAID FROM 01-14730

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CCDE</u>
SELF LOIS	6134 ASST		.75\$	0	\$1,800	9	\$ 16,200	
V.P.....	6135 INST		.75	0	1,290	9	11,610	
TOTAL BHE FTE		1.50	POSITIONS				\$ 27,810	
							=====	
OPERATING STAFF								
V.P.....	3 SEC2 TRAN		.80	567	624	9	5,346	
TOTAL OPERATING STAFF		.80	POSITIONS				\$ 5,346	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCCHAREN JOHN	6133	ASSOC	1.00	\$2,974	\$3,250	12	\$ 39,000	
BRASCHEL ROBERT	6135	INST	.75	1,835	1,930	9	17,370	TE
CAMPBELL GRAHAM	6132	PROF		3,525	3,750	9		0 LW
CHRISMAN CAROL A	6134	ASST	.75	2,300	2,670	9	24,030	
CHRISMAN GERRY	6134	ASST	.75	2,050	2,425	9	21,825	
DAVIS KATHI	6135	INST	.75	1,835	1,930	9	17,370	TE
DISZ TERRANCE	6135	INST	.75	1,945	2,045	9	18,405	TE
HRYCEWICZ PAUL	6135	INST	.75	1,835	1,930	9	17,370	TE
JAYARAM SUNITA	6135	INST	.75	2,115	2,400	9	21,600	TE
LAWES CHARLES	6134	ASST		2,630	2,865	9		0 LW
LUSK EWING	6133	ASSOC	.75	2,885	3,145	9	28,305	
MARGRAVE GEOFFREY	6134	ASST	.75	2,050	2,405	9	21,645	
MCCHAREN EDITH	6134	ASST		2,605	2,890	9		0 LW
NAGLE ELIZABETH	6135	INST	.75	1,835	1,930	9	17,370	TE
OVERBEEK ROSS A	6132	PROF	.19	3,465	942	9	8,482	LE
SINGLETARY WILSON	6132	PROF	.75	4,315	4,635	9	41,715	
SMITH LYLE	6134	ASST	.75	2,900	3,045	9	27,405	
WIGGEN THOMAS	6134	ASST	.75	2,070	2,405	9	21,645	
YCUNG DAVID	6135	INST	.75	1,835	1,930	9	17,370	TE
V.P.....	6135	INST	.75	0	2,300	9	20,700	
V.P.....	6135	INST	.75	0	1,930	9	17,370	
TOTAL BHE FTE			13.19	POSITIONS			\$ 398,977	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>									
HARGRAVE MARJORIE	3 SEC4 TRAN	1.00	\$1,009	\$1,120	12	\$	13,433		
TATMAN CHRISTINE	3 SEC2 TRAN	1.00	674	718	12		8,616		
<b>TOTAL OPERATING STAFF</b>								<b>\$ 22,049</b>	

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SKEELS JACK W	6132 PROF	.50	\$3,955	\$4,312	12	\$ 51,744	L2
ASHIAF JAVEL	6135 INST	.38	0	700	9	6,300	TE
BARTH MARGARET	6135 INST	.38	0	700	9	6,300	TE
BECHDOLT BURLEY	6133 ASSOC	.75	2,770	2,945	9	26,505	
DALAH AROESHIR	6134 ASST	.75	2,145	2,420	9	21,780	
DALTON THOMAS	6133 ASSOC	.75	2,690	2,870	9	25,830	
GHERITY JAMES A	6132 PROF	.75	3,660	3,835	9	34,515	
GRAESER PAUL	6134 ASST	.75	2,205	2,320	9	20,880	
HALL CAROL	6135 INST	.38	0	700	9	6,300	TE
HAYES KATHY	6134 ASST		2,020	2,420	9	0	LW
KANG JUNG	6135 INST	.56	0	1,050	9	9,450	TE
KENNEDY THOMAS	6134 ASST	.75	2,440	2,625	9	23,625	
KIM YOUNG C	6132 PROF	.75	3,060	3,195	9	28,755	
KITTRELL EDWARD R	6132 PROF	.75	2,835	2,985	9	26,865	
KWON JENE KUNE	6132 PROF	.38	3,095	3,310	9	29,790	L1
LAUMAS PREM S	6132 PROF	.75	4,085	4,515	9	40,635	
LEVY LESTER S	6132 PROF	.75	3,580	3,800	9	34,200	
MALLELA AVADHAMI	6135 INST	.75	1,050	1,400	9	12,600	TE
MALLELA PARTH	6132 PROF	.38	3,365	3,640	9	32,760	L2
MARTELLARO JOSEPH	6132 PROF	.38	3,175	3,360	9	30,240	L2
MENG ANDREW	6135 INST	.56	1,050	1,050	9	9,450	TE
MOHABBAT KHAN AMIR	6132 PROF	.75	3,140	3,410	9	30,690	
NEWMAN THEODORE	6134 ASST	.75	2,245	2,345	9	21,105	
NORD STEVEN	6133 ASSOC	.75	2,340	2,695	9	24,255	
OH JEUNG	6135 LECT		1,050				RE

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PCRTER DONALD	6135 INST			\$1,050				RE
REILING ELDON A	6134 ASST		.75	2,455	2,585	9	23,265	
RENSHAW ROBERT H	6134 ASST		.75	1,825	1,895	9	17,055	
SCAPERLANDA ANTHONY	6132 PROF		.75	4,030	4,430	9	39,870	
SOPER JOHN C	6133 ASSOC		.75	2,995	3,290	9	29,610	
SUWANNARAT SANGKON	6135 INST			1,050				RE
TATER DANNY	6135 INST		.38	0	700	9	6,300	TE
TAYLOR RYLAND A	6132 PROF		.75	2,995	3,185	9	28,665	
TON-THAT TUAN	6139 LECT			1,050				RE
WILLIAMS MARTIN	6133 ASSOC		.75	2,340	2,695	9	24,255	UP
V.P.....	6135 INST		.38	0	700	9	6,300	TE
V.P.....	6135 INST		.56	0	924	9	8,315	TE
TOTAL BHE FTE		20.22	POSITIONS				\$ 738,209	=====

OPERATING STAFF

ALLNUTT MARTHA	3 SEC4 STEN	1.00	1,115	1,238	12	14,856
FLICKINGER JACKIE	3 SEC3 TRAN	1.00	718	772	12	9,264
CRUMBACHER MARY	3 SEC2 TRAN	.75	630	688	09	6,158
TOTAL OPERATING STAFF		2.75	POSITIONS			\$ 30,318
						=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MELLARD JAMES M	6132	PROF	1.00	\$3,495	\$3,840	12	\$ 46,080	
ABBOTT CRAIG S	6133	ASSOC	.75	2,200	2,350	9	21,150	
BERKOWITZ GERALD	6133	ASSOC	.75	2,150	2,330	9	20,970	
BURWELL ROSE MARIE	6133	ASSOC	.75	2,340	2,500	9	22,500	
CALLARY ROBERT	6133	ASSOC	.75	2,280	2,440	9	21,960	
CARRINGTON GEORGE	6132	PROF	.75	3,390	3,625	9	32,625	
CARUTHERS CLIFFORD	6133	ASSOC	.38	2,400	2,545	9	22,905	L2
COURT FRANKLIN	6132	PROF	.38	2,450	2,760	9	24,840	L1UP
DOEDERLEIN SUE W	6134	ASST	.38	2,125	2,295	9	20,655	L1
DCMINA LYLE D	6134	ASST	.75	1,965	2,085	9	18,765	
DUST PHILIP	6133	ASSOC	.75	2,350	2,490	9	22,410	
FOX ARNOLD B	6132	PROF	.75	3,530	3,780	9	34,020	
GARAB ARRA M	6132	PROF	.75	3,140	3,355	9	30,195	
GIANNASI JENEFER	6134	ASST	1.00	2,400	2,590	12	31,080	
GILES JAMES R	6132	PROF	.75	2,815	3,095	9	27,855	
HAGELMAN CHARLES W	6132	PROF	.75	3,975	4,250	9	38,250	
HERBERD EDWARD T	6133	ASSOC	.75	2,435	2,560	9	23,040	
HEWITT ROSALIE	6134	ASST	.75	2,285	2,475	9	22,275	
JAMES E NELSON	6132	PROF	.75	3,295	3,525	9	31,725	
KENNEDY JAMES G	6133	ASSOC	.75	2,830	2,970	9	26,730	
KNAPP JOHN	6133	ASSOC	.75	2,010	2,130	9	19,170	
MCNIECE JAMES J	6133	ASSOC	.38	2,230	2,440	9	10,980	LH
MEETER GLENN A	6132	PROF	.75	3,035	3,245	9	29,205	
MILLER JAMES I JR	6133	ASSOC	.75	2,950	3,240	9	29,160	UP
MOSHER HAROLD	6133	ASSOC	.75	2,720	2,885	9	25,965	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MURRAY DONALD M	6132	PROF	.75	\$3,695	9	\$ 35,550	
OGGEL LYNWOOD T	6133	ASSCC	.75	2,360	9	23,670	
PENNEL CHARLES	6132	PROF	.75	3,510	9	33,525	
ROSCELLI WILLIAM	6132	PROF	.75	3,195	9	30,195	
SCHRIBER MARY S	6133	ASSCC	.75	2,955	9	29,250	
SELF ROBERT	6133	ASSOC	.75	2,375	9	23,310	
SHESGREEN SEAN	6133	ASSOC	.75	2,440	9	23,490	
SOUDEK LEV I	6132	PROF	.38	3,595	9	34,920	L2
STRYK LUCIEN H	6132	PROF	.75	3,290	9	31,680	
VAN CROMPHOUT G V	6132	PROF	.75	3,015	9	29,565	
WALDELAND LYNNE M	6134	ASST	.75	2,385	9	23,445	
WILLIAMS WILLIAM P	6132	PROF	.75	3,130	9	31,230	
WILSON ROBERT H	6133	ASSOC	.75	2,460	9	24,165	
V.P.....	6135	INST	25.99			346,580	
TOTAL BHE FTE			53.14	POSITIONS		\$1075,085	
						=====	

OPERATING STAFF

FRANCIS PATRICIA	2	SEC A TRN	1.00	1,401	1,506	12	18,072	RW
BENNETT MICHELLE	3	SEC3 TRAN	1.00	709	762	12	9,144	
DEVAULT KAREN	3	SEC3 TRAN	1.00	744	800	12	9,600	
V.P.....	3	SEC3 TRAN	1.00	720	720	12	8,643	
RICE JANE	3	TYP/CLRK2	.75	708	762	09	6,858	
TOTAL OPERATING STAFF			4.75	POSITIONS			\$ 52,317	
							=====	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>		<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
			<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
VALETTE FRANCIS C	6133	ASSOC	1.00	\$3,175	\$3,485	12	\$ 41,820
BAUER SUSAN	6135	INST	.75	1,025	1,025	9	9,225
DAVIS JOSEPH	6135	INST	.75	1,025	1,025	9	9,225 TE
FLCYD MARY E	6134	ASST	.75	1,855	1,970	9	17,730
GUTSCHE GEORGE	6133	ASSOC	.75	1,725	1,975	9	17,775 UP
HARRISON WILLIAM F	6134	ASST	.75	2,000	2,115	9	19,035
HEILBRONN DENISE	6133	ASSOC	.38	2,555	2,725	9	24,525 L2
JEGERS BENJAMIN	6132	PROF	.75	2,930	3,095	9	27,855
KERR JOHN A JR	6133	ASSOC	.75	2,565	2,870	9	25,830
LEGER SUSAN	6134	ASST	.75	1,615	1,705	9	15,345
LEMAITRE MONIQUE	6134	ASST	.75	1,835	1,940	9	17,460
MAHMOUD PARVINE	6132	PROF	.75	3,240	3,370	9	30,330
MAZZOLA MICHAEL	6133	ASSOC	.75	2,190	2,455	9	22,095
MICHAEL COLETTE V	6134	ASST	.75	1,730	1,865	9	16,785
MOCEGA-GONZALEZ E	6132	PROF	.75	3,090	3,385	9	30,465
MORGENROTH ROBERT	6132	PROF	.75	3,110	3,235	9	29,115
MURRAY FREDERIC W	6133	ASSOC	.75	2,935	3,100	9	27,900
OSTERLE HEINZ D	6133	ASSOC	.75	3,060	3,235	9	29,115
PALMER JOE L	6133	ASSOC	.75	2,875	3,100	9	27,900
ROGAN RICHARD G	6134	ASST					NL
SCHOENBOHM GERTRUDE	6133	ASSOC	.75	2,675	2,780	9	25,020
SCHREINER MARTHA	6132	PROF	.75	3,390	3,525	9	31,725
SHAWL JAMES R	6134	ASST	.75	2,230	2,400	9	21,600
SKINNER MARILYN	6134	ASST	.75	1,575	1,785	9	16,065
SUHADOLC JOSEPH	6132	PROF	.75	3,185	3,365	9	30,285

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOs.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
TOURVILLE D RAYMOND	6134	ASST	.75	\$2,270	\$2,440	9	\$ 21,960	
VALDES-CRUZ ROSA F	6132	PROF	.75	3,020	3,250	9	29,250	
VAN LENTE JOHANNA	6134	ASST	.75	2,295	2,470	9	22,230	
VIRUMBRALES PABLO	6134	ASST	.75	1,780	1,880	9	16,920	
WEINER JACK	6132	PROF	.75	3,265	3,515	9	31,635	
YOUNG ROBERT	6133	ASSOC	.75	2,890	3,155	9	28,395	
ZOLDESTER PHILIP	6133	ASSOC	.75	2,655	2,760	9	24,840	
V.P.....	6135	INST	.75	1,050	1,050	9	9,450	
V.P.....	6135	INST	.19	0	263	9	2,363	
TOTAL BHE FTE			24.07	POSITIONS			\$ 751,268	=====

OPERATING STAFF

PERINO PETER	3	LAB TECH1	1.00	666	717	12	8,604	
ALBERTSEN, ELAINE	3	SEC4 STEN	1.00	865	908	12	10,896	
WOOLBRIGHT TERRY	3	SEC2 STEN	1.00	674	725	12	8,700	
TOTAL OPERATING STAFF			3.00	POSITIONS			\$ 28,200	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MAXFIELD DONALD W	6133	ASSOC	1.00	\$3,190	\$3,435	12	\$ 41,220	
ALTEN IVAN	6135	INST	.19	0	625	4.5	2,813	
BLACK LLOYD D	6132	PROF	.75	2,800	3,050	9	27,450	
BOWDEN KENNETH L	6134	ASST	.75	2,370	2,555	9	22,995	
COLE ALAN L	6133	ASSOC	.75	3,120	3,310	9	29,790	
DAHLBERG RICHARD E	6132	PROF	.75	3,660	3,965	9	35,685	
DILLMAN CHARLES D	6132	PROF	.75	3,245	3,495	9	31,455	
GRIBB WILLIAM	6136	RE/A	1.00	1,750	1,890	12	22,680	
GUEST B ROSS	6132	PROF	.75	3,085	3,270	9	29,430	
HUEGEL DANIEL	6134	ASST	.75	0	1,945	9	17,505	
KOUBA LEONARD J	6133	ASSOC	.75	2,730	2,945	9	26,505	
LOESER CORNELIUS J	6134	ASST	.75	1,685	1,835	9	16,515	
MESSENGER AUBREY S	6133	ASSOC	.75	2,365	2,510	9	22,590	
PETERSON RALPH	6134	ASST		2,100	2,395	9		0 LW
REITAN CLAYTON H	6133	ASSOC	.75	2,490	2,685	9	24,165	
STAVAR ALLEN E	6133	ASSOC	.75	2,790	3,005	9	27,045	
VILLMOW JACK	6132	PROF	.38	3,580	3,795	9	34,155	TRL2
TOTAL BHE FTE		11.57	POSITIONS				\$ 411,998	

TR = VILLMOW, JACK TRANSFERRED FROM 01-17170

## OPERATING STAFF

VAUPEL RICHARD	1	CARTOGRPH	1.00	1,412	1,576	12	18,912	RS
ROSENKE RUTH	3	SEC4 STEN	1.00	876	941	12	11,289	
CLIFFE THORA	3	SEC3 TRAN	1.00	744	800	12	9,594	
TOTAL OPERATING STAFF		3.00	POSITIONS				\$ 39,795	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MGINNIS LYLE D	6132	PROF	.92	\$4,000	\$4,335	11	\$ 47,685	
BERG JONATHON	6134	ASST	.75	2,300	2,715	9	24,435	
CASELLA CLARENCE J	6133	ASSOC	.38	2,855	3,055	9	27,495	L1
CLEMENTS JOHN	6134	ASST	.75	0	2,450	9	22,050	
ERVIN C PATRICK	6133	ASSOC	.75	2,270	2,705	9	24,345	UP
FLEMAL RONALD C	6132	PROF	.75	3,035	3,275	9	29,475	
KALAMARIDES-BERG R	6134	ASST	.75	0	2,300	9	20,700	
LING HSIN YI	6132	PROF	.75	2,805	3,240	9	29,160	
LOUBERE PAUL	6134	ASST	.75	0	2,300	9	20,700	
MONTGOMERY CARLA	6134	ASST	.75	2,015	2,485	9	22,365	
ODOM IRA E	6132	PROF	.18	3,315	3,520	9	7,920	LE
PERRY EUGENE C JR	6132	PROF	.75	2,940	3,255	9	29,295	
POWELL ROSS	6134	ASST	.75	1,925	2,465	9	22,185	UP
WEISS MALCOLM P	6132	PROF	.38	3,840	4,185	9	37,665	L2
V.P.....	6133	ASSOC	.75	0	3,000	9	27,000	
V.P.....	6137	F/A	.75	0	1,208	9	10,870	
TOTAL BHE FTE			10.86	POSITIONS			\$ 403,345	=====

OPERATING STAFF

BAILEY ROBERT	1	MCRN ANAL	1.00	1,330	1,437	12	17,244	RS
BOWEN RICHARD	3	ELEC TECH	1.00	1,220	1,311	12	15,732	
KNOLL HANS	3	TECH ASST	1.00	1,409	1,515	12	18,180	
JAMIESON, WANDA	3	SEC4 TRAN	1.00	908	964	12	11,568	
KISTE AMY	3	SEC3 TRAN	1.00	720	764	12	9,168	
TOTAL OPERATING STAFF			5.00	POSITIONS			\$ 71,892	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>EHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
MOODY JESSE C	6133	ASSOC	1.00	\$3,450	\$3,815	12	\$	45,780		
BEIK WILLIAM H	6134	ASST	.92	2,430	2,660	11		29,260		
BLOMQUIST THOMAS W	6133	ASSOC	.75	2,750	2,965	9		26,685		
BOWEN RALPH H	6132	PROF	.75	3,330	3,495	9		31,455		
BRCWN PATRICIA K	6133	ASSOC	.75	2,370	2,600	9		23,400		
BURCHFIELD JOE D	6133	ASSOC	.75	2,920	3,200	9		28,800		
FOSTER STEPHEN	6132	PROF	.75	3,170	3,380	9		30,420		
FURNER MARY	6133	ASSOC	.38	3,230	3,540	9		15,930	L1L6	
GEORGE CHARLES H	6132	PROF	.75	3,720	4,000	9		36,000		
GEORGE MARGARET Y	6132	PROF	.75	3,350	3,575	9		32,175		
HALICZER STEPHEN	6133	ASSOC	.75	2,035	2,240	9		20,160	UP	
JEFFERSON ALPHINE	6134	ASST	.75	1,775	2,060	9		18,540		
KERN STEPHEN R	6133	ASSOC	.75	2,420	2,670	9		24,030		
KINSER SAMUEL C	6132	PROF	.75	3,190	3,415	9		30,735		
KLEPFNER PAUL JOHN	6133	ASSOC	.38	1,635	1,807	9		16,267	OF	
LINCOLN W BRUCE	6133	ASSOC	.75	3,335	3,685	9		33,165		
LOGUE WILLIAM H	6133	ASSOC	.75	2,515	2,615	9		23,535		
OLSEN OTTO H	6132	PROF	.75	3,570	3,945	9		35,505		
PARRINI CARL P	6132	PROF	.75	3,415	3,775	9		33,975		
POSADAS BARBARA M	6134	ASST	.75	2,070	2,210	9		19,890		
POWELL MARVIN A	6132	PROF	.75	2,735	3,170	9		28,530	UP	
PRICE RICHARD N	6132	PROF	.75	2,935	3,215	9		28,935		
RESIS ALBERT	6133	ASSOC	.75	2,835	3,030	9		27,270		
ROSEN MARVIN S	6133	ASSOC	.75	2,535	2,705	9		24,345		
SCHNEIDER ROBERT W	6132	PROF	.75	3,255	3,385	9		30,465		

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SCHWARZ JORDAN A	6132	PROF	.75	\$2,940	\$3,220	9	\$ 28,980	
SHIRLEY JAMES R	6133	ASSCC	.75	2,665	2,770	9	24,930	
SMITH J HARVEY	6133	ASSOC	.75	2,285	2,490	9	22,410	UP
SPENCER ELAINE G	6133	ASSCC	.75	2,255	2,460	9	22,140	UP
SPENCER GEORGE W	6133	ASSOC	.75	2,595	2,775	9	24,975	
TCTI RONALD	6139	LECT	.19	0	478	9	4,300	
WAGNER DAVID L	6133	ASSOC	.75	1,985	2,145	9	19,305	UP
WHITE J PATRICK	6132	PROF	.75	3,275	3,495	9	31,455	
WILSON CONSTANCE M	6133	ASSCC	.75	2,350	2,510	9	22,590	
YOUNG ALFRED F	6132	PROF	.75	4,370	4,790	9	43,110	
V.P.....	6135	INST	.75	0	1,900	9	17,100	
TOTAL BHE FTE			26.12	POSITIONS			\$ 956,547	=====

OPERATING STAFF

KITTLESON ELAINE	3	SEC4	TRAN	1.00	1,001	1,112	12	13,344
SCHILLER JEAN	3	SEC3	STEN	1.00	969	1,042	12	12,504
GREHN CAROL	3	SEC3	TRAN	1.00	730	785	12	9,420
LASENBY PEGGIE	3	TYP/CLRK3		.75	531	563	09	5,067
TOTAL OPERATING STAFF				3.75	POSITIONS		\$ 40,335	=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
KUMMERFELDT IRVAN	6133 ASSOC	1.00	\$2,540	\$2,810	12	\$ 33,720	
BAMMANN GLENN	6134 ASST	.75	2,400	2,510	9	22,590	
BASS ABRAHAM Z	6133 ASSOC	.75	2,655	2,915	9	26,235	
BELL LILLIAN S	6133 ASSOC	.75	2,470	2,580	9	23,220	
BRCD DONALD T	6132 PROF	.75	3,310	3,605	9	32,445	
ELDER RUSSELL	6134 ASST	.75	1,770	1,880	9	16,920	
HAMILTON HALLIE J	6132 PROF	.75	2,995	3,260	9	29,340	
KEBBEL GARY	6135 INST	.75	1,780	1,895	9	17,055	
LACONTO ROBERT L	6133 ASSOC	.75	2,455	2,565	9	23,085	
MARSH JOSEPH	6134 ASST	.75	1,940	2,000	9	18,000	
OLSON LEO B	6139 LECT	.75	0	1,870	9	16,830	TE
PETERSON DONALD	6133 ASSOC	.75	0	2,975	9	26,775	TR
SCANTLEN ANTHONY	6133 ASSOC	.75	2,720	2,985	9	26,865	
STEWART DANIEL	6132 PROF	.75	3,590	3,835	9	34,515	
WALKER ALBERT	6132 PROF	.75	3,180	3,465	9	31,185	
V.P.....	6132 PROF	.19	0	555	9	5,000	
TOTAL BHE FTE		11.69	POSITIONS			\$ 383,780	=====

TR = PETERSON DONALD TRANSFERRED FROM 01-34180

OPERATING STAFF

THCMPSON JERRY	1 DIRECTOR	1.00	1,704	1,832	12	21,984	RS
CAIN LONNY	1 PI/SPECLS	1.00	1,400	1,505	12	18,060	RS
LINDBERG JON	3 PFT TECH2	1.00	744	800	12	9,600	
KAHLER SHERRILYN	3 SEC4 STEN	1.00	912	980	12	11,759	
MICAL JULIA	3 TYP/CLRK2	1.00	674	724	12	8,688	
TOTAL OPERATING STAFF		5.00	POSITIONS			\$ 70,091	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCALISTER DONALD	6132	PROF	1.00	\$3,870	\$4,295	12	\$ 51,540	
ADI HELEN	6134	ASST	.75	1,895	2,255	9	20,295	
BEACHY JOHN A	6132	PROF	.75	3,120	3,390	9	30,510	
BEHR MERLYN J	6132	PROF	.75	3,000	3,375	9	30,375	UP
BERNARD JOHN E	6134	ASST	.75	1,850	2,215	9	19,935	
BLAIR WILLIAM	6133	ASSOC	.75	2,525	2,740	9	24,660	
BLAU HARVEY I	6133	ASSOC	.75	2,700	2,910	9	26,190	
BRIGHT GEORGE	6133	ASSOC	.75	2,475	2,690	9	24,210	
BROOK CECILIA	6134	ASST	.75	1,705	2,205	9	19,845	
CHRISTIANO JOHN G	6132	PROF	.75	3,170	3,355	9	30,195	
CORMIER ROMA E J	6134	ASST	.75	2,090	2,210	9	19,890	
DATTA BISWA N	6132	PROF	.75	0	3,500	9	31,500	
DATTA KARABI	6135	INST	.75	0	2,015	9	18,135	
DWYER THOMAS A	6133	ASSOC		2,545				RE
ELMENDORF ANTHONY	6134	ASST	.75	1,780	2,215	9	19,935	
EWELL JOHN A	6133	ASSOC	.75	2,795	2,960	9	26,640	
FEGHALI ISSA	6134	ASST	.75	1,700	2,200	9	19,800	NL
FRANK RUSSEL	6134	ASST	.75	0	2,115	9	19,035	
FREY ADDISON	6134	ASST	.75	1,750	2,250	9	20,250	
GOLDIN GERALD A	6134	ASST	.75	2,435	2,700	9	24,300	
GUPTA CHAITAN P	6132	PROF	.38	3,260	3,540	9	31,860	L2
GUY ROBERT	6134	ASST	.75	0	2,115	9	19,035	
HAASE NICKOLETTE	6134	ASST		1,705				RE
HARRIS E	6134	ASST	.75	0	2,115	9	19,035	
HERRICK DONALD R	6134	ASST	.75	2,285	2,460	9	22,140	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	1980-81 SALARY	1981-82 SALARY	MOS.	ANNUAL 1981-82	CODE
HSIANG NU-TEH	6134	ASST		\$1,830				RE
HUA TSUSHUNG	6134	ASST	.75	2,000	2,115	9	19,035	
JUNGST DALE GENE	6133	ASSOC	.75	2,705	2,940	9	26,460	
KAMBAYASHI TATSUJI	6132	PROF	.75	3,585	3,860	9	34,740	
KELLERMEIER JOHN	6134	ASST	.75	1,825	2,250	9	20,250	
KRYSCIO RICHARD	6133	ASSOC		2,580	2,850	9		0 LW
KULLER ROBERT G	6133	ASSOC	.75	3,035	3,210	9	28,890	
KWONG MAN K	6133	ASSOC	.75	2,160	2,655	9	23,895	
LAUD PURUSHOTTAM	6134	ASST	.75	1,910	2,255	9	20,295	
LEONARD HENRY S	6132	PROF	.75	3,950	4,175	9	37,575	
LINDSEY JOHN	6133	ASSOC	.75	2,610	2,715	9	24,435	
MAKER-LIMANOR	6134	ASST	.75	0	2,115	9	19,035	
MCFADDEN ROBERT	6132	PROF	.75	3,910	4,210	9	37,890	
MINIOWITZ RUTH	6134	ASST	.75	0	2,225	9	20,025	TE
NETA BENAYAHU	6134	ASST		1,865				RE
NICHOLLS PETER J	6133	ASSOC	.75	2,495	2,785	9	25,065	
PREST MICHALL	6134	ASST	.75	0	2,115	9	19,035	
POURAMADI MOLSON	6134	ASST	.75	0	2,335	9	21,015	
RIDENHOUR JERRY R	6133	ASSOC		2,445	2,630	9		0 LW
RODINE ROBERT HENRY	6133	ASSOC	.75	3,095	3,215	9	28,935	
SAUNDERS ROY H	6133	ASSOC		2,435				RE
SELFRIDGE JOHN	6132	PROF		4,380	4,720	9		0 LW
SONS LINDA R	6132	PROF	.75	3,385	3,740	9	33,660	
SOWDER LARRY K	6133	ASSOC	.75	2,845	3,090	9	27,810	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
STACK DONALD R	6134 ASST	.75	\$ 0	\$2,000	9	\$ 18,000	
TRAIL STANLEY M	6133 ASSCC	1.00	3,110	3,380	12	40,560	
TREGER ROBERT	6134 ASST	.75	0	2,115	9	19,035	
WHEELER MARGARIE TE	6134 ASST	.75	2,310	2,490	9	22,410	
WHEELER ROBERT F	6133 ASSOC	.75	2,665	2,975	9	26,775	
WCNG DEREK	6134 ASST	.75	1,930	2,280	9	20,520	
WUNDERLICH MARVIN	6132 PROF	.75	3,540	3,845	9	34,605	
ZETTL ANTON	6132 PROF	.38	3,800	4,125	9	18,562	LH
V.P.....	6134 ASST	.38	0	1,000	9	9,000	
V.P.....	6134 ASST	.75	0	2,333	9	21,000	
TOTAL BHE FTE		37.64	POSITIONS			<u>\$1267,822</u>	

OPERATING STAFF

CLAYTON SARA	3 SEC4 TRAN	1.00	949	1,053	12	12,636	
HENDERSON NANCY	3 SEC3 STEN	1.00	744	800	12	9,600	
BEHR, CYNTHIA	3 SEC2 TRAN	.50	337	358	12	4,296	
WILDENRADT LORRIE	3 SEC2 TRAN	1.00	674	725	12	8,700	
V.P.....	3 CLERK 2	.75	501	501	09	4,505	
TOTAL OPERATING STAFF		4.25	POSITIONS			<u>\$ 39,737</u>	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
CRESS DONALD A	6133 ASSOC	1.00	\$2,370	\$2,690	12	\$ 32,280	
BROWN HAROLD	6133 ASSOC	.75	2,665	3,025	9	27,225	
CUSMARIU ARNOLD	6135 INST	.75	0	1,500	9	13,500	
DYE JAMES W	6132 PROF	.75	3,215	3,525	9	31,725	
GELVEN CHARLES M	6132 PROF	.75	2,880	3,120	9	28,080	UP
HUDSON JAMES L	6133 ASSOC	.75	2,095	2,175	9	19,575	
KISIEL THEODORE J	6132 PROF	.75	3,060	3,305	9	29,745	
LIVINGSTON DONALD W	6133 ASSOC	.75	2,555	2,755	9	24,795	
MYERS C MASON	6132 PROF	.75	3,540	3,815	9	34,335	
SELIGMAN DAVID B	6133 ASSOC		2,970	3,105	9		C LW
STANAGE SHERMAN M	6132 PROF	.38	3,435	3,680	9	33,120	L1
TOLHURST WILLIAM	6134 ASST	.75	1,715	1,810	9	16,290	
TYE MICHAEL	6134 ASST	.75	1,995	2,275	9	20,475	
VAN STEENBURGH E W	6133 ASSOC	.75	3,325	3,650	9	32,850	
TOTAL BHE FTE		9.63	POSITIONS			\$ 343,955	

OPERATING STAFF

HARMES DOROTHY	3 SEC4 STEN	1.00	1,222	1,313	12	15,756	
IBRAHIM FARIDAH	3 TYP/CLRK3	1.00	744	800	12	9,591	
TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 25,347	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SHAFFER JOHN C	6132	PROF	1.00	\$3,420	\$3,675	12	\$ 44,100	
ALBRIGHT CARL H	6132	PROF	.75	3,910	4,215	9	37,935	
BUSHNELL DAVID L	6132	PROF	.75	2,985	3,205	9	28,845	
DUGAN JAMES	6135	INST	.75	0	1,400	9	12,600	
FEDRO ARTHUR J	6132	PROF	.38	2,995	3,215	9	14,467	LH
FRADIN FRANK	6135	INST	.38	0	700	9	6,300	
HASAN MAZHAR	6132	PROF		3,185	3,395	9	0	LW
HOEVE HENDRIK G	6133	ASSCC	.75	2,830	3,010	9	27,090	
HURYCH ZDENEK	6132	PROF	.75	3,210	3,515	9	31,635	
KIMBALL CLYDE W	6132	PROF	.38	4,030	4,465	9	20,092	OFLF
KRAUSE BRIGITTE	6133	ASSCC	.75	2,970	3,155	9	28,395	
MEYER AXEL	6132	PROF	.75	3,505	3,735	9	33,615	
PRESTON RICHARD S	6132	PROF	.38	3,675	3,970	9	17,865	L5
ROSSING THOMAS D	6132	PROF	.75	3,820	4,125	9	37,125	
SILL LARRY	6132	PROF	.75	1,850	3,945	11	43,395	TR
TANEJA S P	6134	ASST	.75	0	2,200	9	19,800	
TAYLOR FRANK	6133	ASSOC	.38	2,550	2,740	4.5	12,330	OFLF
WEAVER ALLEN D	6132	PROF						RT
WINDELBORN AUGDEN	6135	INST	.75	1,500	1,500	9	13,500	NL
WOOD CHARLES	6132	PROF		3,825	4,050	9	0	LW
V.P.....	6135	INST	.75	1,111	1,286	9	11,580	
TOTAL BHE FTE			11.90				\$ 440,669	

-----  
\$ 440,669  
=====

TR = SILL LARRY 50% CONTRACT TRANSFERRED BACK FROM 01-23551  
 OFLF = KIMBALL CLYDE 50% CONTRACT PAID FROM GRANT ACCOUNT  
 OFLF = TAYLOR FRANK 50% CONTRACT PAID FROM GRANT ACCOUNT



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
DWIGHT AUSTIN	1 RES TECH3	1.00	\$2,529	\$2,719	12	\$ 32,628	RS
V.P.....	2 SR/LB MCH	1.00	1,895	1,939	12	23,264	RW
GIDDINGS HAROLD	2 I/M TECH2	1.00	1,817	1,953	12	23,436	RW
CAVIS EARL	3 TECH ASST	1.00	1,685	1,812	12	21,744	
STRELECKY CHARLES	3 ELEC TECH	1.00	1,220	1,311	12	15,732	
GORBET, PATRICIA	3 SEC4 STEN	1.00	865	917	12	11,004	
SULLIVAN BARBARA	3 TYP/CLRK3	1.00	839	902	12	10,824	
<b>TOTAL OPERATING STAFF</b>		<b>7.00</b>	<b>POSITIONS</b>			<b>\$ 138,632</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CCDE</u>
THOMAS M LADD	6132	PROF	1.00	\$3,800	\$4,220	12	\$ 50,640	
CZUDNCWSKI MOSHE	6132	PROF	.75	3,720	3,945	9	35,505	
DICNISOPOULOS P A	6132	PROF	.75	3,805	3,995	9	35,955	
DUBIN MARTIN D	6133	ASSOC	.75	2,805	3,040	9	27,360	
DUCAT CRAIG R	6133	ASSOC	.75	2,640	2,945	9	26,505	
FINKELSTEIN L S	6132	PROF	.75	3,930	4,215	9	37,935	
FRISCH MORTON J	6132	PROF	.75	3,915	4,325	9	38,925	
GLENN GARY D	6133	ASSOC	.92	2,595	2,830	11	31,130	
GRYNSPAN DEVORA	6135	INST	.38	0	1,425	4.5	6,412	TE
HILTON GORDON	6133	ASSOC	.75	2,465	2,645	9	23,805	
KING DWIGHT	6134	ASST	.75	1,945	2,225	9	20,025	
LATHRAP GREGORY	6134	ASST	.75	1,990	2,135	9	19,215	
MCKEOUGH KEVIN L	6133	ASSOC	.75	2,560	2,765	9	24,885	
MCKNIGHT R NEAL	6135	INST	.75	1,460	1,460	9	13,140	TE
NEHER CLARK	6132	PROF	.75	3,180	3,545	9	31,905	
PETERSON PAUL C	6134	ASST	.75	1,725	1,850	9	16,650	
RAY BRUCE	6134	ASST		1,800				RE
SHEPHERD PHILIP L	6135	INST	.38	1,425	1,720	4.5	7,740	TE
SHERBENOU EDGAR L	6133	ASSOC	.75	2,305	2,465	9	22,185	
WENNER MANFRED W	6133	ASSOC	.75	2,800	3,005	9	27,045	
WIEGELE THOMAS C	6132	PROF	.75	3,065	3,425	9	30,825	UP
WOMACK BRANTLY	6133	ASSOC	.75	0	2,225	9	20,025	
V.P.....	6135	INST	.38	0	1,467	4.5	6,605	
TOTAL BHE FTE			15.81	POSITIONS			\$ 554,417	=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
BRCMELAND BONNI	3 SEC4 STEN	1.00\$	915	\$ 983	12	\$ 11,796	
MOREY REBECCA	3 SEC3 TRAN	1.00	720	791	12	9,492	
WILLIAMS JUDITH	3 SEC3 TRAN	.75	778	837	09	7,538	
<b>TOTAL OPERATING STAFF</b>		<b>2.75 POSITIONS</b>				<b>\$ 28,826</b>	
						<b>=====</b>	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BANOVETZ JAMES	6132	PROF	.92	\$3,870	\$4,205	11	\$ 46,255	
CRANE EDGAR	6134	ASST	.75	2,210	2,375	9	21,375	
ESSEKS JOHN	6133	ASSOC	.75	2,940	3,170	9	28,530	
ROCHELEAU BRUCE	6134	ASST	.75	2,245	2,460	9	22,140	
SMITH RUSSELL	6134	ASST	.75	2,310	2,530	9	22,770	
ZAR CAROL	6135	INST	.92	1,000	1,080	11	11,880	
RUBIN IRENE	6134	ASST	.75	0	2,445	9	22,005	
TOTAL BHE FTE		5.59	POSITIONS				<u>\$ 174,955</u>	<u>=====</u>

OPERATING STAFF

MATHESIUS BRENDA	3	SEC3	TRAN	.50	354	381	12	4,572
V.P.....	3	SEC3	TRAN	1.00	709	709	12	8,506
TCTAL OPERATING STAFF			1.50	POSITIONS			<u>\$ 13,078</u>	<u>=====</u>



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DEAN SANFORD J	6132	PROF	1.00	\$4,185	\$4,670	12	\$ 56,040	
BERMAN MARCIA	6134	ASST	.75	0	1,890	9	17,010	
COOVER GARY D	6134	ASST	.75	2,580	2,875	9	25,875	
DITRICHS RAYMOND	6133	ASSOC	.75	2,825	2,905	9	26,145	
FELDMAN SOLOMON E	6132	PROF	.75	2,925	3,010	9	27,090	
GNEPP JACKIE E	6135	INST	.75	0	1,790	9	16,110	TE
GRIER J BROWN	6133	ASSOC		2,665	2,740	9	0	LW
GRUSH JOSEPH E	6134	ASST	.75	2,340	2,585	9	23,265	
GUSTAFSON GWEN	6134	ASST	.75	0	1,890	9	17,010	
HERSHBERGER WAYNE	6132	PROF	.75	2,940	3,055	9	27,495	
KAPLAN MARTIN F	6132	PROF	.75	3,435	3,820	9	34,380	
KATKOVSKY WALTER	6132	PROF	.75	1,728	1,865	9	16,785	OF
KULIG JOHN W	6134	ASST	.75	1,725	1,840	9	16,560	
LINTS CARLTON E	6133	ASSOC	.75	2,945	3,205	9	28,845	
LOTSOF ERWIN J	6132	PROF	.92	3,470	3,770	11	41,470	
MARTIN RANDALL B	6132	PROF	.75	3,115	3,265	9	29,385	
MASUR ELISE	6134	ASST		1,785	1,965	9	0	LW
MCALLISTER WALLACE	6132	PROF	.75	4,640	5,160	9	46,440	
MCCANNE THOMAS	6133	ASSOC	.75	2,220	2,545	9	22,905	
MILLER CHARLES E	6133	ASSOC	.75	2,105	2,505	9	22,545	
RYCEK ROBERT F	6135	INST	.38	0	670	9	6,030	PTTE
SCHWANTES FREDERICK	6134	ASST	.75	1,795	1,940	9	17,460	
SENKOWSKI PETER	6133	ASSOC	.75	2,360	2,520	9	22,680	
SIMON INA	6135	INST	.19	335	335	9	3,015	TE
SIMON SEYMORE	6132	PROF	.75	3,315	3,535	9	31,815	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
TOMIC TAMARA	6135 INST	.38	\$ 0	\$ 670	9	\$	6,030	PTTE	
WEILAND ANDRAE	6134 ASST		1,885					RE	
WILLOTT JAMES	6134 ASST	.75	2,010	2,205	9		19,845		
WOODRUFF A BOND	6132 PRCF	.75	3,630	3,875	9		34,875		
V.P.....	6134 ASST	.75	0	1,890	9		17,010		
V.P.....	6134 ASST	.75	0	1,890	9		17,010		
TOTAL BHE FTE		20.12	POSITIONS				\$ 671,125		

OF = KATKOVSKY WALTER 50% CCNTRACT PAYABLE FROM 01-26770

OPERATING STAFF

LARSEN PERRY	2 I/M TECH2	1.00	1,454	1,563	12		18,756	RW
MACDONALD SCOTT	3 CARETAKR2	1.00	863	914	12		10,973	
EINEKE JEANNENE	3 SEC4 STEN	1.00	952	1,023	12		12,276	
CARRIER ALICE	3 SEC3 TRAN	1.00	780	828	12		9,936	
HOFFMAN JEAN	3 SEC2 TRAN	.75	757	814	09		7,326	
TOTAL OPERATING STAFF		4.75	POSITIONS				\$ 59,267	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
ROBINSON JOHN	1 LAB MGR	.12\$	251	\$ 270	12	\$ 3,240	RSOF
TOTAL OPERATING STAFF		.12 POSITIONS				\$ 3,240	=====

T1 = JOHN ROBINSON .88 SALARY PAID FROM 01-14180

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SUCHNER ROBERT W	6133	ASSCC	1.00	\$2,705	\$3,065	12	\$ 36,780	
BEAUDRY JAMES A	6133	ASSOC	.38	2,895	3,130	9	28,170	L2
DAS MAN SINGH	6132	PROF	.75	2,960	3,200	9	28,800	
ELKHOLY ABDO A	6132	PROF	.75	3,150	3,315	9	29,835	
ENGELMANN HUGO O	6132	PROF	.75	3,825	4,025	9	36,225	
GODFREY ELEANORE	6132	PROF	.38	3,750	3,950	9	35,550	
HARRY JOSEPH	6133	ASSOC	.75	2,170	2,470	9	22,230	
HOWARD DAVID H	6133	ASSOC	.75	2,820	2,930	9	26,370	
JESSER CLINTON J	6132	PROF	.75	3,215	3,580	9	32,220	
KAMENS DAVID H	6133	ASSOC	.75	2,685	2,830	9	25,470	
KORNACKER MILDRED	6133	ASSOC	.75	2,835	2,990	9	26,910	
KOURVETARIS GEORGE	6132	PROF	.75	3,000	3,270	9	29,430	
KRAUSS IRVING	6132	PROF		3,445	3,740	9		0 LW
MINOR W WILLIAM	6133	ASSOC	.75	0	2,800	9	25,200	
MORE DOUGLAS M	6132	PROF	.75	3,115	3,235	9	29,115	
MOYER IMOGENE L	6134	ASST	.75	2,200	2,380	9	21,420	
RHOADS JOHN K	6132	PROF	.75	3,180	3,350	9	30,150	
RUBIN HERBERT	6133	ASSOC	.75	2,710	2,855	9	25,695	
SARUP GIAN	6133	ASSCC	.75	2,705	2,925	9	26,325	
SEYMOUR S FREDERICK	6132	PROF	.75	3,760	3,960	9	35,640	
SMITH HAROLD E	6132	PROF	.75	3,370	3,700	9	33,300	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CCODE</u>		<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
			<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>		<u>1981-82</u>	
STOLTE JOHN	6133 ASSOC		.75	\$2,470	\$2,675	9	\$ 24,075	
THCMAS JIM	6134 ASST		.75	1,900	2,060	9	18,540	
WRAY STEVEN	6134 ASST		.75	1,895	2,055	9	18,495	
V.P.....	6135 INST		.08	0	2,250	1	2,250	
<b>TOTAL BHE FTE</b>		<b>16.84</b>		<b>POSITIONS</b>			<b>\$ 648,195</b>	<b>=====</b>

OPERATING STAFF

SAUNDERS IRIS	3 SEC4 STEN	1.00	1,233	1,357	12	16,284	
BRUMMEL KAREN	3 SEC3 STEN	1.00	782	840	12	10,080	
MOLAND CAROL	3 TYP/CLRK2	.75	674	725	09	6,519	
<b>TOTAL OPERATING STAFF</b>		<b>2.75</b>	<b>POSITIONS</b>			<b>\$ 32,883</b>	<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PROVENCHER RONALD	6132 DIR		.38	\$1,667	\$1,847	9	\$ 16,628	OF
PROVENCHER RONALD	6132 DIR		.16	3,335	3,695	2	7,390	
HARTMAN JOHN	6134 ASST		.75	2,120	2,320	9	20,880	
HENRY PATRICIA	6135 INST		.75	1,445	1,445	9	13,005	
TOTAL BHE FTE		2.04		POSITIONS			\$ 57,903	
							=====	

OF = PROVENCHER RONALD 50% CONTRACT FROM 01-14040 FOR 9 MONTHS

OPERATING STAFF

FLISS DAWN	3 SEC4	STEN	1.00	865	930	12	11,160	
TOTAL OPERATING STAFF			1.00	POSITIONS			\$ 11,160	
							=====	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
POWELL JON T	6132	PROF	.50	\$3,600	\$4,010	12	\$ 48,120	L2
BATE BARBARA	6134	ASST	.75	1,920	2,065	9	18,585	
BISHOP DOROTHY A	6134	ASST	.75	2,140	2,250	9	20,250	
BLAKELY STEWART W	6134	ASST	.75	1,910	2,045	9	18,405	
BREEN MYLE	6132	PROF	.75	2,900	3,105	9	27,945	
CORCCRAN FARREL	6134	ASST	.75	1,855	1,970	9	17,730	TE
DEIHL E RODERICK	6133	ASSOC	.75	2,780	2,935	9	26,415	
DOEDERLEIN ARTHUR	6134	ASST	.75	2,255	2,370	9	21,330	
FALKENBERG PAMELA	6135	INST		1,700		9		TE
GRAY PHILIP A	6133	ASSOC	.38	2,535	2,825	9	25,425	L1
HESS HERBERT JOHN	6134	ASST	.75	1,985	2,080	9	18,720	
JOHANNESSEN RICHARD	6132	PROF	.75	3,340	3,645	9	32,805	
LARSON CHARLES	6132	PROF	.75	3,225	3,485	9	31,365	
PARKER M JACK	6133	ASSOC	.75	2,685	2,865	9	25,785	
SCHNEIDER MICHAEL	6134	ASST	.75	1,690	1,805	9	16,245	
SILER INA	6134	ASST	.75	1,615	1,750	9	15,750	
TUCKER CHARLES O	6133	ASSOC	.75	3,300	3,480	9	31,320	
WELLMAN JOHN	6133	ASSOC	.75	2,655	2,900	9	26,100	
WILSON DIANE K	6134	ASST	.75	2,030	2,140	9	19,260	
V.P.....	6135	INST	.19		280	9	2,520	
V.P.....	6135	INST	.75		1,110	9	9,990	
V.P.....	6135	INST	.75		1,110	9	9,990	

CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>MONTHLY SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
V.P.....	6135 INST	.75		\$1,110		9	\$	9,990	
V.P.....	6135 INST	.75		1,110		9		9,990	
V.P.....	6135 INST	.75		1,110		9		9,990	
V.P.....	6135 INST	.75		1,110		9		9,990	
V.P.....	6135 INST	.75		930		9		8,370	
V.P.....	6135 INST	2.81				9		37,575	
TOTAL BHE FTE		21.13	POSITIONS					\$ 549,960	
								=====	

OPERATING STAFF

KUBASIAK JOAN	3 SEC4 STEN	1.00	954	1,025		12		12,303	
SWATZELL, JULIE	3 SEC3 TRAN	1.00	735	790		12		9,480	
OVERMEYER BEVERLY	3 TYP/CLRK2	.75	674	725		09		6,525	
TOTAL OPERATING STAFF		2.75	POSITIONS					\$ 28,308	
								=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
SULLIVAN PEGGY	6131 DEAN	1.00	\$3,660	\$3,875	12	\$ 43,926	
GOODMAN EARL	6132 A DEAN	1.00	3,685	3,780	12	45,360	
RUSSELL JAMES	6136 COUN	.92	1,525	1,645	11	18,095	
V.P.....	6135 INST	.75	1,335		9	12,000	
TOTAL BHE FTE		3.67	POSITIONS			<u>\$ 119,381</u>	
						=====	
OPERATING STAFF							
LUNDBERG WILLIAM	1 BUS MGR	1.00	1,820	2,075	12	24,900	RS
THCMAS DORIS	3 SEC A STN	1.00	1,352	1,453	12	17,436	
BUCKMAN LINDA	3 SEC4 STEN	1.00	876	980	12	11,760	
SALMCN SHEILA	3 SEC4 STEN	1.00	865	925	12	11,100	
POWELL REBECCA	3 SEC2 STEN	1.00	674	718	12	8,616	
TOTAL OPERATING STAFF		5.00	POSITIONS			<u>\$ 73,812</u>	
						=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
SHEARER WILLIAM	RES COCRD	.19		\$ 948	9	\$ 8,532	
SALARY ADJUSTMENTS						3,468	
TOTAL BHE FTE						\$ 12,000	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>	
KASINSKI NANCY J	613E INST	1.00	\$1,250	\$1,350	12	\$ 16,200		
TOTAL BHE FTE						1.00	POSITIONS	\$ 16,200 =====
<b>OPERATING STAFF</b>								
FRANKLIN, GERIANN	1 INTERPRE	.75	1,140	1,226	12	14,712	RS	
DOLLENGER CRYSTAL	3 INTERPRE	.53	458	504	12	6,048		
V.P.....	3 INTERPRE	.53	1,160	1,227	09	11,045		
TOTAL OPERATING STAFF						1.81	POSITIONS	\$ 31,805 =====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ANDREWS JAMES R	6132	PROF	1.00	\$3,235	\$3,505	12	\$ 42,060	
AUSTIN GARY F	6132	PROF	.38	2,715	2,970	9	26,730	L1
FISHER CLETUS	6132	PROF	.75	3,765	4,015	9	36,135	
FRANKS JOHN	6134	ASST	.75	2,530	2,735	9	24,615	
JACKSON PAMELA	6134	ASST	.75	2,335	2,515	9	22,635	
KRESHECK JANET	6133	ASSOC	.38	2,735	2,965	9	26,685	L2
LANKFORD JAMES	6132	PROF	.75	2,890	3,150	9	28,350	
MEYER ROBERT G	6134	ASST	.75	2,105	2,220	9	19,980	
QUELLETTE SUE E	6133	ASSCC	.75	2,090	2,355	9	21,195	UP
SEAVER EARL J	6134	ASST	.46	1,083	1,180	11	12,980	OF
SENDELBAUGH JOSEPH	6134	ASST	.75	2,115	2,255	9	20,295	
SHEARER WILLIAM M	6132	PROF	.49	2,415	2,385	9	23,940	
STEPHENS IRENE	6133	ASSOC	.38	1,398	1,515	9	14,697	
WILLIAMS J DAVID	6132	PROF	.75	2,710	2,895	9	26,055	
V.P.....	6134	ASST	.75	2,065	2,065	9	18,585	
TOTAL BHE FTE			9.84				----- \$ 364,937 =====	

OF = SEAVER EARL 50% OF CONTRACT PAYABLE FROM 01-26810  
 OF = SHEARER 34% OF CONTRACT PAYABLE FROM 41-15020

OPERATING STAFF

FRISCH JOELYN	3	OFC SUPV	1.00	1,162	1,261	12	15,132	
SHERMAN KATHLEEN	3	SEC3 TRAN	1.00	744	790	12	9,476	
TOTAL OPERATING STAFF			2.00				----- \$ 24,608 =====	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
EXTRA COMPENSATION APPCINTMENTS						\$ 4,800	
TOTAL						\$ 4,800	
APLACA ESTELAC							
GALLOU GEBORAN							
BR ABP.ES							
BARRA MARGUERITE							
BR 047.81							
BURNETT ALICE							
BR 007.81							
CASSIDY DEBORAH							
BR 045.12							
CHAMPION KILLIN M							
BR 008.81							
CHIRCOUS THOMAS							
BR 024.81							
FLOUNOBY JILLON C							
BR 008.81							
HEILMAN LYON							
BR 008.81							
CHRISTY BETTY							
000.01							
HEIN BOBBI							
000.8							
SALARY ADJUSTMENT							
000.00							
TOTAL OPERATING STAFF POSITIONS							
BR 008.81							
BR 008.81							
BR 008.81							
BR 008.81							
BR 008.81							
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CCDE
VACANT POSITION	ASST	.08			1	\$ 2,522	
TOTAL BHE FTE		.08	POSITIONS			\$ 2,522	
=====							
OPERATING STAFF							
VEST ALLAN	1 ADM ASST1	1.00	1,812	1,957	12	23,484	RS
WELD SHARODA	1 S/H CONSL	1.00	1,292	1,395	12	16,740	RS
LAREW STEPHEN	1 S/H CONSL	1.00	1,222	1,314	12	15,768	RS
KIRBY CHARLOTTE	1 TCH CONSL	1.00	1,639	1,770	12	21,240	RS
SCHMIDT INEZ	1 TCH CONSL	.80	1,302	1,400	12	16,800	RS
GRAINGER CAROL	1 TCH CONSL	1.00	1,275	1,371	12	16,452	RS
NSCHERI SUSAN	1 TCH CONSL	1.00	1,107	1,190	12	14,280	RS
JCHNS MARY	1 TCH CONSL	1.00	1,107	1,190	12	14,280	RS
HARPER CHARLOTTE	3 SEC3 TRAN	1.00	850	913	12	10,956	
HOFFMAN GALA	3 TYP/CLRK3	.53	674	725	12	8,700	
SALARY ADJUSTMENTS						1,922	
TOTAL OPERATING STAFF		9.33	POSITIONS			\$ 160,622	
=====							



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
HUGHSTON GEORGE	6133	ASSOC	.88\$	0	\$3,275	10.5\$	34,465	
AHLER NINA	6134	ASST		1,661				RE
APLASCA ESTELA C	6135	INST	.75	2,140	2,295	9	20,655	NL
BALLOU DEBORAH	6135	INST	.75	1,530	1,670	9	15,030	
BARRA MARGUERITE	6133	ASSOC	.75	2,860	3,055	9	27,495	
BURNETT ALICE	6133	ASSOC	.75	2,670	2,860	9	25,740	
CASSIDY DEBORAH	6135	INST	.75	1,630	1,775	9	15,975	
CHAMPOUX ELLEN M	6133	ASSOC						TERM
CHIBUCOS THOMAS	6134	ASST	.75	2,230	2,475	9	22,275	
FLOURNORY ICILDA C	6134	ASST	.75	2,290	2,650	9	23,850	
HEILMAN LEONA	6134	ASST	.75	2,445	2,625	9	23,625	
JOHNSTON BETTY J	6132	PROF	.75	3,580	3,795	9	34,155	
KEIM ROBERT E	6133	ASSOC	.75	2,570	2,775	9	24,975	
KING SONDR	6134	ASST	.75	1,885	2,055	9	18,495	
KWCN YOON HEE	6134	ASST	.75	2,150	2,325	9	20,925	
MCGINNIS KATHLEEN	6135	INST	.75	1,665	1,795	9	16,155	
MEHTA SUDHA W	6134	ASST	.75	2,305	2,650	9	23,850	
NOLIN DAMON	6134	ASST	.75	1,950	2,120	9	19,080	
PAEK SOAE L	6133	ASSOC	.75	2,825	3,035	9	27,315	
PARHAM ELLEN	6132	PROF	.75	3,000	3,260	9	29,340	
PETERSON SUSAN	6135	INST			1,785	9		0 LW
SALTS CONNIE J	6134	ASST	.75	1,765	1,935	9	17,415	
SIE GEORGIANA W	6132	PROF	.75	3,355	3,555	9	31,995	
SMART LAURA	6134	ASST	.75	1,805	1,975	9	17,775	
SMITH SONIA	6135	INST	.75	1,725	1,885	9	16,965	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
TEISMANN MARK	6134	ASST	.75	\$2,095	\$2,290	9	\$ 20,610	
WINSON HELEN	6133	ASSOC	.75	2,400	2,605	9	23,445	
WRIGHT MARY	6134	ASST	.75	2,330	2,495	9	22,455	
V.P.....	6133	ASSOC	.38	1,053		9	9,485	
V.P.....	6135	INST	.75	1,498	1,498	9	13,482	
V.P.....	6135	INST	.75	1,845	1,845	9	16,605	
V.P.....	6132	PROF	.75	0	1,661	9	14,951	
V.P.....	6135	INST	.38	815	815	9	7,335	
V.P.....	6135	INST	.75	1,464	1,464	9	13,182	
V.P.....	6135	INST	.25	0	325	9	2,930	
TCTAL BHE FTE			22.89	POSITIONS			\$ 652,030	
							=====	

OPERATING STAFF

SIEBRASSE PATRICIA	3	SEC4	STEN	1.00	1,287	1,402	12	16,824	
VANERKA ROSE	3	SEC3	STEN	1.00	1,012	1,089	12	13,068	
PINKSTON DEBRA	3	TYP/CLRK2		1.00	674	724	12	8,690	
HAMPA ARLENE	6	B/S	WKR	1.00	1,063	1,063	12	12,756	NW
SMITH MARY	6	HSKPR		1.00	990	1,063	12	12,756	NW
TOTAL OPERATING STAFF				5.00	POSITIONS			\$ 64,094	
								=====	





## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WARNER JAMES C	6132	PRCF	1.00	\$3,650	\$3,935	12	\$ 47,220	
BECK JOHN R	6132	PROF	.75	2,925	3,160	9	28,440	
BOYER EDWARD	6133	ASSOC	.75	2,345	2,570	9	23,130	
BRCWN ROBERT D	6132	PROF	.75	3,505	3,755	9	33,795	
CFANG WON	6134	ASST	.75	2,350	2,525	9	22,725	
CLIFFE ROGER W	6133	ASSOC	.75	2,150	2,395	9	21,555	UP
COMER JOHN	6133	ASSOC	.75	2,935	3,155	9	28,395	
DRAYTON CHARLES	6133	ASSOC	.75	2,585	2,800	9	25,200	
GANESAN SENGODA G	6133	ASSOC	.75	2,615	2,830	9	25,470	
GENIS ALAN	6134	ASST	.75	2,450	2,635	9	23,715	
GLCGOVSKY RONALD J	6133	ASSOC	.75	2,775	2,995	9	26,955	
GRUBER FRANK	6133	ASSOC	.75	2,605	2,815	9	25,335	
HAMM ERWIN C	6132	PROF	.75	3,145	3,375	9	30,375	
HARTSUCH GEORGE L	6133	ASSOC	.75	2,625	2,845	9	25,605	
HENRY JOHN	6134	ASST	.75	1,980	2,160	9	19,440	
HULFACHOR ROY	6133	ASSOC	.83	2,730	2,955	10	29,550	
KANG CHANG EON	6133	ASSOC	.38	2,575	2,795	9	25,155	L1
LINTEREUR GARY	6134	ASST	.75	2,430	2,625	9	23,625	
MEYER DONALD	6134	ASSOC		2,450				RE
MORRIS DAVID	6135	INST	.75	1,990	2,145	9	19,305	
NEWELL DARRELL	6132	PROF	.75	3,490	3,735	9	33,615	
SCHRAMM EDWARD T	6134	ASST	.75	2,375	2,560	9	23,040	
SENTENEY GEORGE W	6132	PROF	.75	3,080	3,270	9	29,430	
SHEPHARD DONALD	6134	ASST	.75	2,195	2,380	9	21,420	
STOIA DENNIS	6134	ASST	.75	2,165	2,345	9	21,105	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SULLIVAN GEORGE A	6134	ASST	.75	\$2,365	\$2,530	9	\$ 22,770	
WHITE CONARD	6133	ASSOC	.75	2,745	2,965	9	26,685	
V.P.....	6134	ASST	.75	0	1,110	9	9,990	
V.P.....	6133	ASSOC	.75	2,375	2,450	9	22,050	
V.P.....	6133	ASSOC	.75	0	2,375	9	21,375	
TOTAL BHE FTE		21.71	POSITIONS				<u>\$ 736,470</u>	<u>=====</u>

OPERATING STAFF

PAULUS LOVEDA	3	SEC4	STEN	1.00	1,287	1,402	12	16,827
KNEPPER ARHELLA	3	SEC3	STEN	1.00	720	764	12	9,168
TOTAL OPERATING STAFF				2.00	POSITIONS		<u>\$ 25,995</u>	<u>=====</u>

OPERATING STAFF

MCCARTHY JANET	3	SEC3	STEN	1.00	700	764	12	9,168
QUASTINE PAULINE	3	SEC3	STEN	1.00	700	764	12	9,168
TOTAL OPERATING STAFF				2.00	POSITIONS		<u>\$ 18,336</u>	<u>=====</u>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE 1980-81</u>	<u>1981-82</u>	<u>1981-82</u>
			<u>MOs.</u>	
FAIBISOFF SYLVIA G	6133 ASSCC	1.00	\$2,910	\$3,140
			12	\$ 37,680
DEQUIN HENRY C	6133 ASSOC	.75	2,555	2,780
			9	25,020
LARSEN JOHN C	6133 ASSOC	.75	2,620	2,825
			9	25,425
SAHLI SUE	6134 ASST	.75	2,160	2,315
			9	20,835
SCHULTZ LOIS	6139 LECT	.19	450	485
			9	4,365 TE
SHAVIT DAVID	6134 ASST	.75	0	2,285
			9	20,565
TOROK ANDREW G	6134 ASST	.75	2,660	2,865
			9	25,785
V.P.....	6134 ASST	.75	2,170	2,170
			9	19,530
V.P.....	6139 LECT	.19	133	
			9	1,200
TCTAL BHE FTE		5.88	POSITIONS	\$ 180,405
				=====

OPERATING STAFF

CCNRAD RCBIN	3 SEC4 STEN	1.00	876	960	12	11,520
SCHIESSER ETHEL	3 SEC3 TRAN	.80	595	640	12	7,676
TOTAL OPERATING STAFF		1.80	POSITIONS			\$ 19,196
						=====

HENRY JOHN	6134 ASST	.75	1,950	2,100	9	18,900
MULFACHOR ROY	6133 ASSOC	.80	2,730	2,955	10	29,550
KANG CHANG EDM	6133 ASSOC	.70	2,575	2,755	9	24,800
LINTERBUR GARY	6134 ASST	.75	2,420	2,605	9	23,445
MOYER DONALD	6134 ASST	.75	2,400	2,585	9	23,265
MORRIS DAVID	6133 ASSOC	.70	2,400	2,585	9	23,265
MENELL DARRELL	6132 PROF	.75	3,490	3,735	9	33,615
SCHWAB EDWARD T	6134 ASST	.75	2,375	2,560	9	23,040
SHERIDAN GEORGE W	6132 PROF	.75	3,000	3,245	9	29,205
SHEPARD DONALD	6134 ASST	.75	2,175	2,360	9	21,240
STOIA DENNIS	6134 ASST	.75	2,165	2,350	9	21,150



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
KIMBALL OLIVE	6133 ASSOC	1.00	\$3,035	\$3,340	12	\$ 40,080	
ANDERSON JUDITH	6133 ASSOC	.92	2,830	3,040	11	33,440	
CARLSON DIANE	6135 INST	.75	1,775	1,945	9	17,505	
EGGERS NANCY	6134 ASST	.75	2,000	2,175	9	19,575	
FOGEL MARVIN E	6134 ASST	.75	2,780	2,955	9	26,595	
HARRIS MARY JANE	6134 ASST	.75	1,800	1,970	9	17,730	
MCGINNIS MARY	6134 ASST	.75	2,045	2,235	9	20,115	
MILLER SHARON	6134 ASST	.83	2,375	2,575	10	25,750	
ODYNOCKI BORIS	6134 ASST	.75	0	2,000	9	18,000	
OLECKNO WILLIAM	6133 ASSOC	.92	2,300	2,480	11	27,280	
PECILUNAS LEONARD	6132 PROF	.83	2,885	3,060	10	30,600	
V.P.....	6133 ASSOC	.75	1,344	688	9	6,200	
SALARY ADJUSTMENT						-19,000	
TOTAL BHE FTE		9.75	POSITIONS			\$ 263,870	=====
OPERATING STAFF							
NIEZGODA TOMI	3 SEC4 STEN	1.00	882	973	12	11,676	
MCCARTHY JANET	3 SEC3 STEN	1.00	709	764	12	9,168	
GULSTINE PAULINE	3 SEC3 TRAN	.50	390	415	12	4,985	
TOTAL OPERATING STAFF		2.50	POSITIONS			\$ 25,829	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>SALARY 1981-82</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
V.P.....	6134 ASST	.50	\$1,000	12 \$ 12,000	
<b>TOTAL BHE FTE</b>	<b>.50</b>	<b>POSITIONS</b>		<b>\$ 12,000</b>	<b>=====</b>
LARSON, J. P.					
SAUNDERS, J.					
SCHMIDT, J.					
SMITH, J.					
WILLIAMS, J.					
WILSON, J.					
WRIGHT, J.					
YOUNG, J.					
ZIMMERMAN, J.					
<b>TOTAL BHE FTE</b>	<b>.50</b>	<b>POSITIONS</b>		<b>\$ 12,000</b>	<b>=====</b>



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
HART ANN M	6132	PROF	1.00	\$3,860	\$4,160	12	\$ 49,920	
APPLER ESTHER	6134	ASST	.75	2,225	2,420	9	21,780	
BOWLES CHERYL LEE	6135	INST	.75	1,890	2,050	9	18,450	
CASSIDY VIRGINIA	6135	INST	.75	1,830	2,010	9	18,090	
CEARLOCK HELEN A	6134	ASST	.75	2,290	2,490	9	22,410	
CHRISTIANO MARGARET	6133	ASSOC	.75	2,890	3,110	9	27,990	
CLARK SUE	6135	INST	.75	1,795	1,955	9	17,595	
DONNELLY JAMES	6139	LECT	.19	450	500	9	4,500	TE
FRANK ROSANNE K	6133	ASSOC	.75	2,375	2,565	9	23,085	
FRERICHS MARIAN	6132	PROF	.83	3,290	3,530	11	38,830	
GANNON REBECCA	6135	INST	.75	1,835	1,995	9	17,955	
GOODE MARY LYNN	6135	INST	.75	1,780	1,940	9	17,460	
GRANT ALICE	6135	INST	.75	0	1,885	9	16,965	
HOOD GAIL	6134	ASST	.75	2,555	2,740	9	24,660	
HOUCHINS DON	6135	INST	.75	1,780	1,940	9	17,460	
HUSTED HARLENE	6135	INST		1,845				RE
JACOBSON GLORIA	6135	INST	.75	1,890	2,050	9	18,450	
JENSEN MARY	6134	ASST	.75	2,525	2,705	9	24,345	
JEPSON HELEN	6135	INST	.75	1,815	1,975	9	17,775	
JOHNSON DOROTHY	6134	ASST	.75	1,945	2,115	9	19,035	
LEFKOWITZ ANNETTE	6132	PROF	.75	3,805	4,035	9	36,315	
LOWE NANCY K	6135	INST	.75	1,695	1,850	9	16,650	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCCURDY DCNNA	6135	INST		\$1,925				TE
O'NEILL CAROL J	6135	INST	.75	1,835	1,995	9	17,955	
PENDER NOLA	6132	PROF	.75	3,010	3,220	9	28,980	
PICKETT KAREN	6135	INST	.75	1,905	2,085	9	18,765	
POHLMANN BERNADETTE	6135	INST	.75	1,800	1,960	9	17,640	
RICHARD CLEO	6135	INST	.75	1,925	1,925	9	17,325	
SECHRIST KAREN	6133	ASSOC	.75	2,530	2,745	9	24,705	
SHANE PAULETTE	6135	INST	.75	1,780	1,940	9	17,460	
SHERBENOU HELEN	6134	ASST	.75	2,050	2,205	9	19,845	
STROMBORG MARILYN	6133	ASSOC	.75	0	2,780	9	25,020	
TALASHEK MARIE	6135	INST	.75	1,815	1,975	9	17,775	
WALKER SUSAN N	6133	ASSOC	.75	0	2,775	9	24,975	
WATSON DOROTHY F	6134	ASST	.75	2,180	2,335	9	21,015	
ZEEMAN SARAH H	6134	ASST	.75	2,355	2,535	9	22,815	
V.P.....	6133	ASSOC	.75	2,445	2,830	9	25,470	
V.P.....	6135	INST	.75	1,845	1,845	9	16,605	
V.P.....	6135	INST	.75	1,945	1,945	9	17,500	
V.P.....	6135	INST	.75	1,945	1,945	9	17,500	
TOTAL BHE FTE		28.27	POSITIONS				\$ 821,070	=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>										
CELANDER ROBIN	3 SEC3 TRAN	1.00	\$ 781	\$ 840	12	\$ 10,080				
HETLAND ADA	3 CLRK CHF	1.00	1,017	1,164	12	13,968				
CORRY DIANE	3 TYP/CLRK3	.83	741	796	10	7,960				
HAMMEN, SARAH	3 TYP/CLRK2	1.00	674	715	12	8,580				
LYNCH JOHN P	3 INS TECH2	1.00	944	1,011	12	12,132				
<b>TOTAL OPERATING STAFF</b>		<b>4.83</b>	<b>POSITIONS</b>			<b>\$ 52,720</b>				<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BUGGERT ROBERT W	6131	DEAN	1.00	\$4,185	\$4,550	12	\$ 54,600	
WELLS PHILIP	6136	A DEAN	1.00	3,490	3,765	12	45,180	
CAMPBELL JAMES M	6136	A DEAN	.38	615	660	12	7,920	OF
TOTAL BHE FTE			2.38				\$ 107,700	

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OF = CAMPBELL JAMES 62.1% CONTRACT PAYABLE FROM LOCAL FUNDS

OPERATING STAFF

BROPHY LYDIA	2	SEC A STN	1.00	1,437	1,567	12	18,804	RW
HEAP PAT	3	SEC3 TRAN	1.00	720	780	12	9,362	
TOTAL OPERATING STAFF			2.00				\$ 28,166	

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STROHSURG MARILYN	6133	ASSOC	.75	2,780	2,970	9	26,730	
TALAMON MARIE	6135	INST	.75	1,815	1,975	9	17,775	
WALKER JOSEPH W	6133	ASSOC	.75	2,775	2,970	9	26,730	
WATSON GARY W	6134	ASSST	.75	2,700	2,835	9	25,515	
ZEVINSKY DEAN H	6134	ASSST	.75	2,700	2,835	9	25,515	
.....6133	ASSOC	.75	2,745	2,930	9	26,370		
.....6133	ASSOC	.75	1,845	1,945	9	17,505		
.....6133	ASSOC	.75	1,845	1,945	9	17,505		
.....6133	ASSOC	.75	1,845	1,945	9	17,505		
TOTAL BHE FTE			28.07				\$ 621,376	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>MCNTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
VACANT POSITION	RES COORD	.66	\$1,000	\$1,090	12	\$ 13,080	
						\$ 13,080	
						\$ 13,080	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
EVEN ROBERT L	6132	PROF	1.00	\$3,830	\$4,130	12	\$ 49,560	
ADAMS RENIE B	6133	ASSOC	.75	1,815	1,990	9	17,910	
ALLRUTZ CAROLINE C	6133	ASSOC	.75	2,495	2,680	9	24,120	
ARMSTRONG CARMEN	6132	PROF	.75	2,890	3,105	9	27,945	
BALL WALTER NEIL	6132	PROF	.75	2,765	2,950	9	26,550	
BEARD DORATHEA K	6132	PROF	.75	2,930	3,145	9	28,305	
BEARD RICHARD E	6132	PROF	.75	3,050	3,265	9	29,385	
BELL JAY P	6134	ASST	.75	1,600	1,810	9	16,290	
BELL JEROME	6133	ASSOC	.38	2,405	2,620	9	23,580	L1
BILDER DOROTHEA A	6132	PRCF	.75	2,470	2,715	9	24,435	UP
BISANZ RUDOLF M	6132	PROF	.75	3,050	3,265	9	29,385	
BLANCHARD RUSSELL	6133	ASSOC		2,490				RE
BOND ELISABETH L	6133	ASSOC	.75	2,370	2,555	9	22,995	
BORNHUETTER ROBERT	6132	PROF	.75	2,670	2,880	9	25,920	
BOWER DAVID C	6133	ASSOC	.75	2,350	2,535	9	22,815	
BROWN WILLIAM T	6132	PROF	.75	3,360	3,580	9	32,220	
CALDWELL ELEANOR J	6132	PROF	.75	3,385	3,605	9	32,445	
COOLER RICHARD M	6133	ASSOC	.75	2,310	2,495	9	22,455	
CULVER JOANNE P	6135	INST	.75	1,370	1,505	9	13,545	
DANIEL VESTA A	6134	ASST	1.00	1,980	2,145	12	25,740	
DE LILLO JOHN N	6133	ASSOC	.75	2,470	2,655	9	23,895	
DORN GORDON J	6133	ASSOC	.75	2,270	2,450	9	22,050	
DRIESBACH DAVID E	6132	PROF	.75	3,345	3,565	9	32,085	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
DZIEKIEWICZ VICTOR	6134 ASST	.75	\$2,000	\$2,140	9	\$ 19,260	
FACTOR YALE	6134 ASST	.75	1,440	1,820	9	16,380	
FLANAGAN E MICHAEL	6134 ASST	.92	0	1,620	11	17,820	TE
FOX GARY L	6133 ASSOC	.75	2,290	2,445	9	22,005	
GREGORY ADRIANNE	6134 ASST	.75	1,670	1,805	9	16,245	
GREGORY LAWRENCE J	6133 ASSOC	.75	1,990	2,205	9	19,845	UP
HAENDEL WILLIAM G	6132 PROF	.38	3,080	3,295	9	29,655	L2
HAYANO CARL K	6133 ASSOC	.83	2,430	2,615	10	26,150	
HERNANDEZ MANUAL	6134 ASST	.75	1,685	1,855	9	16,695	
HINES WALTER E	6134 ASST	.75	1,445	1,675	9	15,075	
JONES WINSLOW	6133 ASSOC	.75	2,290	2,490	9	22,410	
KIND JOSHUA	6133 ASSOC	.75	2,815	3,010	9	27,090	
KORNFELD PAUL	6134 ASST	.75	1,890	2,030	9	18,270	
KRUG-COLLETTI B	6134 ASST	.75	1,630	1,840	9	16,560	
LIAKOS AVRA	6134 ASST	.75	2,210	2,380	9	21,420	
LIAKOS J DMITRI	6133 ASSOC	.75	3,010	3,205	9	28,845	
MACKENZIE LYNN G	6135 INST						TERM
MAGDEN NORMAN E	6133 ASSOC	.75	2,530	2,715	9	24,435	
MAGEE ARTHUR	6139 LECT	.75	1,890	1,890	9	17,010	TE
MAHMOUD BENJAMIN L	6132 PROF	.38	2,950	3,165	9	28,485	L2
MARTIN PATRICIA A	6134 ASST	.75	1,905	2,070	9	18,630	
MAZANKOWSKI RONALD	6134 ASST	.75	1,500	1,655	9	14,895	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCCARTHY JOHN F	6132	PROF	.75	\$2,400	\$2,660	9	\$ 23,940	UP
MCKAY DAVID L	6132	PROF	.75	2,995	3,250	9	29,250	UP
MELNICK PHILIP A	6133	ASSOC	.75	2,090	2,270	9	20,430	
MERRITT HELEN	6132	PROF	.75	2,740	2,950	9	26,550	
MEYER JERRY D	6133	ASSOC	.75	2,315	2,500	9	22,500	
MUSTARI LOUIS E	6133	ASSOC	.75	2,610	2,800	9	25,200	
NELSON MARK	6134	ASST	.75	1,375	1,755	9	15,795	
OLSON CHARLES J	6133	ASSOC	.75	2,115	2,310	9	20,790	
PECK LEE B	6133	ASSOC	.75	2,315	2,500	9	22,500	
ROONEY JOHN H	6133	ASSOC	.75	2,430	2,615	9	23,535	
RUBIN BLANCHE M	6134	ASST	.75	1,880	2,020	9	18,180	
SHAHZAMAN MAHBOOB	6132	PROF	.38	3,335	3,555	9	31,995	L2
STRAWN CECIL G JR	6132	PROF	.75	3,045	3,280	9	29,520	
STUMPF KATHLEEN	6134	ASST	.75	0	2,000	9	18,000	
SWENSON JAN R	6134	ASST	.75	2,470	2,645	9	23,805	
SYREK EDWARD E	6132	PROF	.75	2,670	2,860	9	25,740	
TAMULONIS SUSAN M	6134	ASST	.75	1,595	1,755	9	15,795	
TESTA JUDITH A	6134	ASST	.75	2,040	2,210	9	19,890	
TRUCKENBROD JOAN	6133	ASSOC	.75	2,280	2,505	9	22,545	UP
WHITE BRUCE H	6132	PROF	.75	3,310	3,530	9	31,770	
WHITE CONSTANCE	6134	ASST	.75	0	2,225	9	20,025	
WOOD JOSEPH M	6133	ASSOC	.75	2,440	2,625	9	23,625	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
V.P.....	6135 INST	.75\$	0	\$1,220	9	\$ 10,980	
V.P.....	6135 INST	.75	0	1,261	9	11,350	
<b>TOTAL BHE FTE</b>	<b>49.52</b>	<b>POSITIONS</b>				<b>\$1544,520</b>	<b>=====</b>

OPERATING STAFF

ZOPP NORMA	3 OFC SUPV	1.00	1,250	1,430	12	17,160	
ARWOOD JANICE	3 SEC3 TRAN	1.00	715	769	12	9,228	
BRISKA CHERYL	3 SEC3 TRAN	0.53	376	404	12	4,848	
HOWARD NANCY	3 SEC3 TRAN	1.00	757	824	12	9,888	
MONKKONEN CINDY	3 SEC3 TRAN	1.00	709	751	12	9,012	
CROUSE ROBYN	3 TYP/CLRK3	1.00	717	751	12	9,012	
CZULAK BETTY	3 TYP/CLRK2	1.00	674	720	12	8,640	
<b>TOTAL OPERATING STAFF</b>	<b>6.53</b>	<b>POSITIONS</b>				<b>\$ 67,788</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
FUNES DONALD S	6132	PROF	1.00	\$3,025	\$3,320	12	\$ 39,840	UP
ASHKENASI SHMUEL	6132	PROF	.75	3,390	3,670	9	33,030	
BACH JAN M	6132	PROF	.38	2,740	2,965	9	26,685	L1
BAUCHENS ROBERT	6134	ASST	.38	940	1,000	9	9,000	PTTE
BEEZHOLD FRANK W	6133	ASSOC	.75	2,505	2,660	9	23,940	
BERKENSTOCK JAMES	6134	ASST	.30	845	905	9	8,145	PTTE
BIRD GORDON	6132	PROF	.75	3,080	3,305	9	29,745	
BLICKHAN CHARLES	6134	ASST	.75	1,875	2,075	9	18,675	
BCEN JONATHAN	6139	LECT	.38	0	620	9	5,580	PTTE
BORKOWSKI LEON A	6139	LECT		700				TERM
BRIDGES REVAL	6134	ASST	.75	2,075	2,205	9	19,845	
CLEMENS EARL L	6134	ASST	.75	2,275	2,455	9	22,095	
CULPEPPER MAX	6134	ASST	.75	2,830	3,065	9	27,585	
DILL HOWARD R	6133	ASSOC	.75	2,950	3,165	9	28,485	
DUKE STEPHEN R	6139	LECT	.75	1,315	1,465	9	13,185	TE
FINK LUCILLE	6134	ASST	.75	2,380	2,570	9	23,130	
FLOYD J ROBERT	6132	PROF		3,645				RE
GARBOVSOVA RAYA	6139	LECT	.38	1,450	1,450	9	13,050	PTTE
GOLDENBERG WILLIAM	6135	INST	.60	839	1,110	9	9,990	PTTE
GREEN ROBERT	6134	ASST	.75	1,715	1,840	9	16,560	
HAN KUO HUANG	6133	ASSOC	.75	2,355	2,550	9	22,950	
HAUGLAND A OSCAR	6132	PROF	.75	3,385	3,665	9	32,985	
JOHNSON MARC	6133	ASSOC	.75	2,775	3,005	9	27,045	
JORDAN EDNA W	6133	ASSOC	.75	2,350	2,520	9	22,680	
KIRKPATRICK WM	6133	ASSOC	.75	3,120	3,315	9	29,835	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>		<u>BHE MONTHLY</u> <u>FTE 1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MONS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
KOWALSKY JEFFERY	6134 ASST	.75	\$1,810	\$1,960	9	\$ 17,640	
KREGER SCOTT	6139 LECT	.38	500	625	9	5,625	PTTE
LOESSEL EARL O	6133 ASSOC	.75	2,595	2,645	9	23,805	
MANTOOTH FRANK	6134 ASST	.75	0	1,985	9	17,865	
MATTERN JAMES	6135 INST	.30	590	635	9	5,715	PTTE
MENARD PIERRE	6133 ASSOC	.75	3,045	3,295	9	29,655	
MIDDLETON PETER	6134 ASST	.75	2,320	2,490	9	22,410	
MODELL RONALD J	6132 PROF	.75	3,285	3,615	9	32,535	UP
MOFFAT WILLIAM J	6134 ASST	.75	2,410	2,600	9	23,400	
MOON GWYNNETH	6139 LECT	.65	816	945	9	8,505	PTTE
MYERS MYRON	6134 ASST	.75	0	1,975	9	17,775	
OCONNOR G ALLAN	6133 ASSOC	.75	2,530	2,765	9	24,885	
PINZARONE JOSEPH	6135 INST	.75	1,565	1,740	9	15,660	
PURSLEY WILBUR R	6133 ASSOC	.75	2,725	2,920	9	26,260	
RAGAINS JULIA D	6134 ASST	.75	2,130	2,330	9	20,970	
RAST LAWRENCE	6132 PROF	.75	3,285	3,555	9	31,995	
REEVES ROBERT H	6133 ASSOC	.75	2,445	2,645	9	23,805	
REYNOLDS SYLVIA	6135 INST	.75	1,705	1,845	9	16,605	
RIGGIN GLEN W	6133 ASSOC	.92	2,705	2,900	11	31,900	
ROSKOTT CARL	6134 ASST	.75	0	1,945	9	17,505	
SAWCHUCK TERRY	6135 INST	.75	1,415	1,670	9	15,030	
SHAMO ROBERT W	6135 INST	.38	1,000	1,000	9	9,000	PTTE
SMITH ELWOOD L	6132 PROF	.75	3,075	3,330	9	29,970	
SONIK CARL P	6139 LECT	.19	355	355	9	3,195	PTTE

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
STEG PAUL D	6132	PROF	.75	\$3,895	\$4,215	9	\$ 37,935	
WALKER DONALD L	6132	PROF	.75	2,775	3,005	9	27,045	
WARNER MELVIN J	6133	ASSOC	.38	2,660	2,880	9	25,920	L2
ZASLAV BERNARD	6132	PROF	.75	3,890	4,170	9	37,530	
V.P.....	6135	INST	.08	0	1,665	1	1,665	PTTE
TOTAL BFE FTE			34.83				\$1105,885	
							=====	

OPERATING STAFF

FLOYD DOUGLAS	2	INS TECH	1.00	1,164	1,282	12	15,384	RW
YOUNG CLIFFORD	3	BND LIBRN	1.00	707	743	12	8,916	
BROWN GAYLE	3	SEC3 STEN	1.00	744	788	12	9,456	
HORTON LYNN	3	SEC3 STEN	1.00	744	788	12	9,456	
LYNCH PATRICIA	3	CLRK CHF	1.00	1,190	1,298	12	15,576	
TOTAL OPERATING STAFF			5.00				\$ 58,788	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>EHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
GALLAGHER KENT	6132	PROF	1.00	\$3,100	\$3,340	12	\$ 40,080	
ADDUCCI ALEXANDER	6132	PROF	.38	2,290	2,545	9	22,905	L1UP
ARNCLD RICHARD L	6132	PROF	.75	3,925	4,260	9	38,340	
CHESLER STANLEY A	6133	ASSOC	.75	2,145	2,315	9	20,835	
COOPRIDER BETSY	6134	ASST	.75	0	1,720	9	15,480	
DEBOLT JAMES	6134	ASST		1,575				RE
DOLE LILA	6133	ASSOC	.75	2,155	2,315	9	20,835	
FCX JOANNE S	6133	ASSOC	.75	2,425	2,630	9	23,670	
FRITTS JANET	6134	ASST	.75	0	1,500	9	13,500	TE
MCGARRY MARY	6134	ASST		1,825				RE
NEWSON RANDALL	6134	ASST	.75	1,450	1,620	9	14,580	UP
POLZIN DONALD	6132	PROF	.38	3,185	3,375	9	30,375	L1
PCTTS NORMAN B	6132	PROF	.75	2,715	2,930	9	26,370	
SCHAFFER BYRON S	6132	PROF	.75	2,950	3,185	9	28,665	
SELIGMAN KEVIN L	6133	ASSOC	.75	2,190	2,365	9	21,285	
STERBA NATALIE	6139	LECT	.75	0	1,650	9	14,850	TE
TULK GERE S	6139	LECT	.38	815	815	9	7,335	PTTE
ULRICH JOHN H	6132	PROF	.75	3,695	3,990	9	35,910	
WELSH WILLARD JR	6132	PROF	.75	3,165	3,385	9	30,465	
V.P.....	6135	INST	.19	0	330	9	2,970	
TOTAL BHE FTE			12.08	POSITIONS			\$ 408,450	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE	
OPERATING STAFF								
STUBBS JAMES	2 INS TECH2	1.00	\$1,687	\$1,788	12	\$ 21,456	RW	
BLAKLEY LINDA	3 SEC4 TRAN	1.00	908	1,014	12	12,168		
RAUWORTH SHARON	3 SEC3 STEN	1.00	782	829	12	9,942		
TOTAL OPERATING STAFF						3.00 POSITIONS	\$ 43,566	=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DANIEL PHILIP T	6133 DIR	1.00	\$2,430	\$2,625	12	\$ 31,500	
PITTS WILLIAM	6136 COORD	1.00	1,570	1,695	12	20,340	
ZIKE ADMASU	6134 A DIR	.80	1,935	2,190	9.5	20,805	
	6134 A DIR	.20	1,935	2,090	2.5	5,225	
V.P.....	6135 INST	.38	0	654	9	5,887	
TOTAL BHE FTE		3.38	POSITIONS			\$ 83,757	=====

OPERATING STAFF

GROVES ANNE	3 SEC3 STEN	1.00	782	840	12	10,086	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 10,086	=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u> <u>FTE</u>	<u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
HUNYARD ROBERT J	6136 DIR		1.00	\$3,105	\$3,355	12	\$ 40,260	
TOTAL BHE FTE		1.00	POSITIONS				\$ 40,260	
=====								
OPERATING STAFF								
BRADLEY PETER	1 SERV HEAD		1.00	2,171	2,355	12	28,260	RS
VANHORN KENNETH	1 PROD MGR		1.00	1,759	1,891	12	22,692	RS
BEWSEY WENDELL	1 CHIEF ENG		1.00	1,932	2,094	12	25,128	RS
SILVERSTEIN GIL	1 MDS SUPV		1.00	1,905	2,048	12	24,576	RS
MEANS GORDON	1 G/D SUPV		1.00	1,737	1,921	12	23,052	RS
LINK EDGAR	2 M/M TECH		1.00	1,409	1,515	12	18,180	RW
MINGS EDGAR	2 M/M TECH		1.00	1,554	1,671	12	20,052	RW
BROWN ROBERT	2 ICT OPR3		1.00	1,552	1,669	12	20,028	RW
ITKONEN HILKKA	2 COM ART 2		1.00	1,469	1,580	12	18,960	RW
STARK BARRY	1 PHOTOGRP3		1.00	1,584	1,747	12	20,964	RS
TARBAY GEORGE	2 PHOTOGRP2		1.00	1,162	1,255	12	15,060	RW
THENO MEG	2 PHOTOGRP2		1.00	1,105	1,207	12	14,484	RW
VANKO LOUISE	3 A/CLERK3		1.00	1,235	1,334	12	16,008	
GRENDahl GARY	3 AVA TECH2		1.00	941	1,011	12	12,132	
LUOMA TENHO	3 AVA TECH2		1.00	1,073	1,170	12	14,040	
OVERBY GORDON	3 AVA TECH2		1.00	1,272	1,368	12	16,416	
TATAR PAULA	3 CLRK CHF		1.00	874	939	12	11,268	
GARNER CAROL	3 COM ART 1		1.00	956	1,027	12	12,324	
MOTSINGER SANDRA	3 COMP AID2		1.00	912	980	12	11,760	
RIIPPI GARY	3 ELEC TECH		1.00	1,606	1,726	12	20,712	
NELSON HERBERT	1 G/A DESGN		1.00	1,240	1,357	12	16,284	RS



COMMUNICATIONS SERVICES 01-17020  
CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BENSON DALE	3 ICT OPR2	1.00	\$ 905	\$ 973	12	\$ 11,676	
BERGER MICHAEL	3 ICT OPR2	1.00	905	973	12	11,676	
SCHOOLEY EVA	3 MIC O/T2	1.00	1,003	1,077	12	12,924	
EWING JOHN	3 PHT TECH3	1.00	985	1,060	12	12,720	
HASTINGS ROBERT	3 PHT TECH3	1.00	1,303	1,401	12	16,812	
KAPLAN LYDIA	3 SEC4 STEN	1.00	876	928	12	11,136	
NEWBURG LEOLA	3 SEC4 TRAN	1.00	1,160	1,253	12	15,036	
READ ELLEN	3 SEC4 TRAN	1.00	884	951	12	11,412	
HARRIS JOHN	3 TEL OPR1	.50	337	362	12	4,344	
BLAND SANDRA	3 TYP/CLRK3	1.00	722	775	12	9,300	
HARDING KATHERINE	3 TYP/CLRK3	1.00	709	762	12	9,144	
MARSHALL LUCILLE	3 TYP/CLRK3	1.00	1,064	1,144	12	13,728	
MITCHEY SANDRA	3 TYP/CLRK2	.50	337	362	12	4,344	
TOTAL OPERATING STAFF		33.00	POSITIONS			\$ 526,632	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
MITCHEY SANDRA	3 TYP/CLRK2	.50		\$ 362	12	\$ 4,344	
<b>SALARY ADJUSTMENTS</b>							64
<b>TCTAL OPERATING STAFF</b>							<b>-----</b>
		<b>.50</b>	<b>POSITIONS</b>			<b>\$ 4,408</b>	<b>=====</b>
VANDERKAM							
BEVLEY WENDELL							
SILVERSTEIN							
HEATH GORDON							
LITTELL							
BIRCH							
BRON							
ITKIN							
STAD							
<b>-----</b>							
VANDERKAM							
GRENDAL GARY							
LUDRA TENNO							
OVERBY GORDON							
TATAR PAULA							
GARNER CAROL							
ROTSINGER SANDRA							
KIEPPI GARY							
NELSON MORGENTHAU							



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
MCCONEGHY GARY	6136 DIR	1.00	\$3,095	\$3,345	12	\$ 40,140	
V.P.....	6136 TV PROD	1.00			12		
CLASSEN STEVEN	6137 F/A	1.00	1,000	1,000	12	12,000	
TOTAL BHE FTE		3.00	POSITIONS			\$ 52,140	

OPERATING STAFF

THOMPSON GEORGE	1 CHF I/M	1.00	1,782	1,916	12	22,992	RS
ERICKSON ROBERT	2 ASST CHF	1.00	1,529	1,690	12	20,280	RW
ARGETSINGER MICHAEL	2 TV TECH	1.00	1,219	1,310	12	15,719	RW
HOPKINS DONALD	2 TV TECH	1.00	1,537	1,653	12	19,836	RW
NEVEL DONALD	2 TV TECH	1.00	1,643	1,766	12	21,192	RW
STUDNIARZ WAYNE	2 TV TECH	1.00	1,300	1,398	12	16,776	RW
FEIZA ELEANOR	3 SEC4 TRAN	1.00	1,242	1,347	12	16,164	
TOTAL OPERATING STAFF		7.00	POSITIONS			\$ 132,959	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
VERI CLIVE C	6131 DEAN	1.00	\$4,000	\$4,320	12	\$ 51,840
LEWIS JOHN L	6136 DIR	.50	1,260	1,610	12	19,320 OFLF
MASON ROBERT C	6132 PROF	1.00	2,700	2,935	12	35,220 OFLF
CANNARIATO BERNARD	6136 ASST	1.00	1,500	1,570	12	18,840
CRAIG DAN	6136 ASST	1.00	1,715	1,830	12	21,960
KENSICKI MIKE	6136 COOR		652			RE
LIBEY DEANNA	6136 COOR	.50	0	610	12	7,320 OFLF
RANDALL ROSLYN E	6136 DIR CON	.50	0	955	12	11,460 OFLF
TOTAL BHE FTE		5.50	POSITIONS			\$ 165,960

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OFLF = LEWIS JOHN 50% CONTRACT FROM GRANT FUNDS

OFLF = LIBEY DEANNA 50% CONTRACT FROM 41-17053

OFLF = MASON ROBERT 21% CONTRACT FROM 41-17053

OFLF = RANDALL ROSLYN E 50% CONTRACT FROM 41-17053

## OPERATING STAFF

BRIDGES LINDA	1 PRO SPEC	1.00	1,562	1,562	12	18,744 RS
WALLIS RALPH	1 BUS MGR	1.00	1,591	1,814	12	21,768 RS
RASNAK MARY	3 CLRK CHF	1.00	920	975	02	1,950
GALSTER MARGARET	2 SEC A STN	1.00	1,246	1,344	12	16,128 RW
HARMISON CAROLINE	3 SEC4 TRAN	1.00	908	1,011	12	12,132
GUEULETTE MARGARET	3 SEC3 TRAN	.50	390	414	12	4,968
HOGER GAIL	3 SEC3 TRAN	1.00	782	826	12	9,912
TCTAL OPERATING STAFF		6.50	POSITIONS			\$ 85,602

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
VACANT POSITION	CCCRD	1.00		\$1,162		\$ 13,950	
VACANT POSITION	DIRECTOR	.50		785	12	9,425	
ADDITIONAL APPOINTMENTS						46,625	
TOTAL BHE FTE						\$ 70,000	=====

OPERATING STAFF

PETERSON CYNTHIA	3 SEC3 TRAN	1.00	722	780	12	9,360	
SALARY ADJUSTMENTS						140	
TOTAL OPERATING STAFF						\$ 9,500	=====

WORKING PAPERS

PERSONAL SERVICES PAY CODE BHE MCNTHLY SALARY ANNUAL CODE  
 FTE 1980-81 1981-82 MOS. 1981-82

VACANT POSITION RES COORD 1.00 \$1,000 12 \$ 12,000

TOTAL BHE FTE 1.00 POSITIONS \$ 12,000

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CRAIG DAN 6136 ASST 1.00 1,715 12 20,580

KENICKI MIKE 6136 COOR 1.00 1,715 12 20,580

LISA JEANNA 6136 COOR 1.00 1,715 12 20,580

RANDALL ROSLYN 6136 COOR 1.00 1,715 12 20,580

TOTAL OPERATING STAFF 4.00 POSITIONS 48,720

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OPFL # LEWIS JOHN 505 CONTRACT FROM GRANT 10/80

OPFL # LILLY DEANNA 505 CONTRACT FROM 41-17059

OPFL # RAYSON ROBERT 213 CONTRACT FROM 41-17059

OPFL # RANDALL ROSLYN 505 CONTRACT FROM 41-17059

OPERATING STAFF

WILLIAMS LINDA 1 PRG SPEC 1.00 1,562 12 18,744

WALTON RALPH 1 BUS MGR 1.00 1,814 12 21,768

RADNAC KERRY 1 CLERK CHP 1.00 920 12 1,104

WELLS PATRICIA 2 SEC A 1.00 1,244 12 15,128

HARRISON CAROL ANN 1 1044 TRN 1.00 940 12 11,280

SUZUKITE MARGARET 1 1044 TRN 1.00 940 12 11,280

ROGER GAIL 1 1044 TRN 1.00 940 12 11,280

TOTAL OPERATING STAFF 5.00 POSITIONS 60,720

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

CALEN PATRICIA	1 A/R OFC1	1.00	\$1,003	\$1,086	12	\$ 13,032	RS
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TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 13,032	
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OF \* ROSEN, MARVIN 3 MO CONTRACT #119-100N 01-14470

OPERATING STAFF

BLAIR ANN	2 PR. ADJ.	1.00	1,000	1,037	12	12,444	RS
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LYLE KATHRYN	3 SECT STEN	1.00	1,000	1,037	12	12,444	RS
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TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 24,888	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>MONTHLY SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
TEACHING STAFF	6140	4.10					\$ 110,000		
TOTAL BHE FTE		4.10		POSITIONS			\$ 110,000	=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>	
JOHNSON WILLIAM C	6133	DIR	1.00	\$2,375	\$2,590	12	\$	31,080			
ROSEN MARVIN	6133	ASSOC	.08	2,524		1		1,262	OF		
V.P.....	6136	PRO/CO	.92	0	1,150	11		12,650			
TOTAL BHE FTE								2.00	POSITIONS	\$ 44,992	
										=====	
OF = ROSEN, MARVIN 9 MC CONTRACT PAID FROM 01-14470											

OPERATING STAFF

BLAIR ANN	2	PR. ADV.	1.00	1,050	1,307	12		15,684	RW		
LYLE KATHRYN *	3	SEC3 STEN	1.00	0	829	12		9,948			
TOTAL OPERATING STAFF								2.00	POSITIONS	\$ 25,632	
										=====	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WIT DANIEL	6131 DEAN	1.00	\$3,915	\$4,230	12	\$ 50,760	
BECHDCLDT BURLEY	6133 ASSOC						TR
HOWARD MARY	6136 COORD	1.00	1,453	1,490	12	17,880	
JONES ORVILLE	6136 A DIR	1.00	3,405	3,675	12	44,100	
MUASHER JUDITH	6136 COORD	1.00	1,310	1,475	12	17,700	
TOURVILLE DONALD	6136 COORD	.17	2,271	2,440	2	4,880	TR
TOTAL BHE FTE	4.17	POSITIONS				\$ 135,320	

TR = TOURVILLE DONALD TRANSFERRED TO 01-14370

TR = BECHDOLT BURLEY TRANSFERRED TO 01-14310

## OPERATING STAFF

STRINK DIANNA	1 BUS MGR	1.00	884	1,348	12	16,176	RS
ERICKSON FRANCES	3 SEC4 STEN	1.00	1,025	1,102	12	13,224	
TOTAL OPERATING STAFF	2.00	POSITIONS				\$ 29,400	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	FTE	MCNTHLY SALARY 1980-81	MCNTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

VACANT POSITION	3	SEC3	STEN	.50	\$ 409	12	\$ 4,908
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SALARY ADJUSTMENTS							193
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TOTAL OPERATING STAFF			.50	POSITIONS			\$ 5,101
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
THACKABERRY MARK	6136	COORD	1.00	\$1,890	\$2,020	12	\$ 24,240	
TCTAL BHE FTE			1.00	POSITIONS			\$ 24,240	
								=====
OPERATING STAFF								
BASGALL SANDRA	3	COM SPEC1	1.00	1,073	1,180	12	14,160	
FAGERHOLM ALLISON	3	SEC3 TRAN	.50	360	381	12	4,572	T2CF
TOTAL OPERATING STAFF			1.50	POSITIONS			\$ 18,732	
								=====

T2 = FAGERHOLM ALLISON 1/2 CCNTRACT PAYABLE FROM 01-17220



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
LATTIN VERNON E	6133 DIR	1.00	\$2,305	\$2,490	12	\$ 29,880	
RIVERA ROBERTO	6136 COORD	1.00	1,375	1,485	12	17,820	
TOTAL BHE FTE		2.00	POSITIONS			\$ 47,700	=====
OPERATING STAFF							
SALTIJERAL OLGA	3 SEC3 STEN	1.00	709	751	12	9,012	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 9,012	----- =====

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	MCNTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
FAGERHOLM ALLISON	3 SEC3 TRAN	.50	\$ 360	\$ 381	12	\$ 4,572	T2CF
TOTAL OPERATING STAFF .50 POSITIONS						\$ 4,572	=====

T2 = FAGERHOLM ALLISON 1/2 CONTRACT PAYABLE FROM 01-17215



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

CLIFF DENA	3 SEC3 STEN	1.00	\$ 741	\$ 801	12	\$ 9,612	
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SALARY ADJUSTMENTS						80	
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TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 9,692	
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20,616.02	31	1,523.1	1,523.1	1,523.1	1		
11,820	15	788	788	788	1		
18,187	15	1,212	1,212	1,212	1		
40,623							

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
SWAN HOWARD A JR	6132 DIR	.90	\$3,270	\$3,177	12	\$ 38,124	OFLF
DAVIS JOHN D	6134 ASST	.75	1,975	2,130	9	19,170	
V.P.....	6135 A DIR	.75	1,170	1,170	9	10,536	
TOTAL BHE FTE		2.40	POSITIONS			\$ 67,830	

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OFLF = SWAN HOWARD 10% CONTRACT PAID FROM 44-22557

OPERATING STAFF

WEST PETER	1 MAT SPEC	1.00	1,575	1,693	12	20,316	RS
BELL BARBARA	3 COM TECH2	1.00	917	985	12	11,820	
STRINGER SHIRLEY	3 TYP/CLRK3	1.00	819	897	12	10,767	
TOTAL OPERATING STAFF		3.00	POSITIONS			\$ 42,903	

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WINSOR HELEN	6132 PROF	.25\$	600		11		
EREKSON THOMAS	6134 ASST	.25	0	604	10.5	6,342	OFLF
TOTAL BHE FTE		.50	POSITIONS			\$ 6,342	

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OFLF = EREKSON THOMAS 66.6% CONTRACT PAID FROM 44-22558

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
TEACHING STAFF	6140	.04					\$	1,000	
TOTAL BHE FTE		.04	POSITIONS				\$	1,000	
								=====	

OPERATING STAFF

WEST PETER	1	1.00	1,575	1,692	12		20,736.00		
BELL BARBARA	3	1.00	919	969	12		11,628		
STRINGER SHIRLEY	3	1.00	919	969	12		11,628		
TOTAL OPERATING STAFF		3.00	POSITIONS				\$	42,992	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY SALARY	ANNUAL
		FTE	1980-81	1981-82

SILL LARRY	6133 ASSOC		\$1,850		TR
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SILL LARRY	6133 ASSOC		3,700		TR
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TOTAL BHE FTE		.00	POSITIONS	\$	
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TR = SILL LARRY 50% CONTRACT TRANSFERRED BACK TO 01-14640

OPERATING STAFF

WELCH CHRISTINE	3 SEC4 TRAN	.53	543	583	12	7,002
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TOTAL OPERATING STAFF		.53	POSITIONS	\$	7,002
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>	
KLEPFNER PAUL	6133 ASSOC	.38	\$1,635	\$1,808	9	\$ 16,268	OF	
KLEPPNER PAUL	6133 ASSCC	.16	3,270	3,615	2	7,230		
TOTAL BHE FTE		.54				\$ 23,498		
OF = KLEPPNER PAUL 50% CONTRACT PAID FROM 01-14470 FOR 9 MONTHS								

## OPERATING STAFF

SMITH JOAN	3 SEC3 TRAN	.50	391	420	12	5,043	
TOTAL OPERATING STAFF		.50				\$ 5,043	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
VACANT POSITION	3 SEC3 TRAN	.50	\$ 0	\$ 409	12	\$ 4,908	
SALARY ADJUSTMENTS						206	
TOTAL OPERATING STAFF						\$ 5,114	

HEHER ARLENE							
WINTERS CHRISTINE							
LOCKARD JIM							
WOLFF PAUL W							
JOHNSON STEVEN A							
SMITH DUSTY							
SWITZER CAROL							
TOTAL BHE FTE							

OP = GARILLARI JOE  
 OPL = LOCKARD JIM  
 OPL = HEHER ARLENE  
 OPL = SWITZER CAROL

OPERATING STAFF							
REAGONS CATHY							
HOLLISTER JUDITH							
HOLDS BEBBIE							
HETO PATRICIA							
WASER THERESA							
TOTAL OPERATING STAFF							

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
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MASON DAVID C	6133 ASSOC	.13	\$ 319	9	\$ 2,598	T10F
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TOTAL BHE FTE	.13	POSITIONS			\$ 2,598	
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OF = MASON DAVID 75% CONTRACT PAID FROM 01-11165

OPERATING STAFF

SMITH JOAN	3 SEC3 TRN	.13	\$ 220	12	\$ 2,860	
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TOTAL OPERATING STAFF	.13	POSITIONS			\$ 2,860	
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## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
BARILLARI JOE	6136 COORD	.50	\$1,415	\$ 852	12	\$ 10,230	OF
PIETENS BRADLEY G	6136 DIR	1.00	0	2,500	12	30,000	
HASAN BEVERLY	6136 ASSOC	1.00	1,708	1,880	12	22,560	
NEHER ARLENE	6136 DIR	1.00	2,000	2,000	12	22,500	OFLF
WINTERS CHRISTINE	6136 COORD	.50	0	648	12	7,770	OFLF
LOCKARD JIM	6136 CONSULT	.50	1,360	875	12	10,500	OFLF
ROLOFF PAUL W	6136 DIR	1.00	1,670	1,840	12	22,080	
JOHNSON STEVEN A	6136 DIR	1.00	0	2,170	12	26,040	
SMITH BETSY	6136 COORD	1.00	1,200	1,300	12	14,300	
SWITZER CAROL	6136 COORD	.50	600	650	12	7,800	OFLF
TOTAL BHE FTE		8.00	POSITIONS			\$ 173,780	=====

OF = BARILLARI JOE 50% CONTRACT PAID FROM 01-35125

OFLF = LOCKARD JIM 50% CONTRACT PAYABLE FROM 41-17053

OFLF = NEHER ARLENE 30% CONTRACT PAID FROM GRANT FOR 2 1/2 MONTHS

OFLF = SWITZER CAROL 50% CONTRACT PAYABLE FROM 41-17053

## OPERATING STAFF

MEADOWS CATHY	3 SEC4 TRAN	1.00	876	941	12	11,292	
HOLLISTER JUDITH	3 SEC3 TRAN	1.00	783	842	12	10,104	
NOPLOS DEBBIE	3 SEC3 TRAN	.50	336	353	12	4,236	
REID PATRICIA	3 SEC3 TRAN	1.00	720	791	12	9,492	
WEAVER THERESA	3 SEC3 TRAN	1.00	709	783	12	9,396	
V.P.....	3 SEC3 TRAN	1.00	720	831	12	9,991	
TOTAL OPERATING STAFF		5.50	POSITIONS			\$ 54,511	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
HEANEY THOMAS	6136 DIR	1.00	\$2,020	\$2,225	12	\$	26,700	
ZWIERZYNSKI MARCELO	6136 COORD	1.00	1,250	1,500	12		18,000	
V.P.....	6136 COORD	.70	865	865	12		10,384	
TCTAL BHE FTE		2.70	POSITIONS				----- \$ 55,084 =====	

OPERATING STAFF

FAIVRE LINDA	3 SEC3 TRAN	1.00	709	783	12		9,396	
THOMAS BARBARA	3 TYP/CLRK2	.50	362	362	12		4,344	
TOTAL OPERATING STAFF		1.50	POSITIONS				----- \$ 13,740 =====	

DE = BARELLARI JOE 50% CONTRACT PAID FROM 01-26620  
 DLF = LOCKARD JIM 50% CONTRACT PAYABLE FROM 01-26620  
 DLF = NEHER ARLENE 50% CONTRACT PAID FROM GRANT FOR 3 1/2 MONTHS  
 DLF = SWITZER CAROL 50% CONTRACT PAYABLE FROM 01-26620

OPERATING STAFF

REARDON CATHY	3 SEC3 TRAN	1.00	709	783	12		9,396	
HOLLISTER JUDITH	3 SEC3 TRAN	1.00	709	783	12		9,396	
HOPKINS DEBBIE	3 SEC3 TRAN	1.00	709	783	12		9,396	
REID PATRICIA	3 SEC3 TRAN	1.00	709	783	12		9,396	
WEAVER THERESA	3 SEC3 TRAN	1.00	709	783	12		9,396	
TOTAL OPERATING STAFF		5.00	POSITIONS				----- \$ 47,580 =====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
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BRENNEKE JUDITH	6136	.92	\$1,080	\$1,165	11	\$	12,815	PT	
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TOTAL BHE FTE		.92	POSITIONS				\$ 12,815		
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OPERATING STAFF

PRESTEGAARD SUSAN	3 SEC3	STEN	.50	405	436	12		5,232	
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TOTAL OPERATING STAFF			.50	POSITIONS			\$ 5,232		
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
KATKOVSKY WALTER	6132 PROF	.38	\$1,727	\$1,860	9	\$ 16,740	OF
KATKOVSKY WALTER	6132 PROF	.17	3,455	3,725	2	7,450	
TOTAL BHE FTE		.55	POSITIONS			\$ 24,190	

OF = KATKOVSKY WALTER 50% CONTRACT PAID FROM 01-14710

OPERATING STAFF

ROSS CHERYL	3 SEC3 TRAN	1.00	744	800	12	9,591	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 9,591	

TOTAL OPERATING STAFF 1.55 POSITIONS \$ 13,740



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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SEAVER EARL T	6134 ASST	.46	\$1,082	\$1,180	11	\$ 12,980	OF
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TOTAL BHE FTE		.46	POSITIONS			\$ 12,980	
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CF = SEAVER EARL 50% PAYABLE FROM 01-15030 FOR 9 MONTHS

OPERATING STAFF

CUYJET CAROL	1 CLIN ASST	1.00	1,757	1,889	12	22,668	RS
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DELORIER JOSEPH	1 CLIN ASST	1.00	1,569	1,703	12	20,436	RS
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HUSA FLORENCE	1 CLIN ASST	1.00	1,569	1,787	12	21,444	RS
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SCHNEEBERGER JOANNE	1 CLIN ASST	1.00	1,412	1,573	12	18,876	RS
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SMITH DEBORAH	1 CLIN ASST	.25		1,488	03	4,464	RS
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WATERS BETTY	1 CLIN ASST	1.00	2,125	2,284	12	27,408	RS
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REIFF HELEN	3 ADM OFCR2	1.00	744	788	12	9,456	
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TOTAL OPERATING STAFF		6.25	POSITIONS			\$ 124,752	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
LAZAR MICHAEL	6136 MGR	1.00	\$2,170	\$2,345	12	\$ 28,140		
LAACK KATHY	6136 A MGR	.34	1,010	1,094	4	4,353		
	6136 A MGR	.66	0	1,610	8	12,880		
TOTAL BFE FTE		2.00	POSITIONS			\$ 45,373	=====	
OPERATING STAFF								
SEELY FRANK	1 PROD SUPV	1.00	1,264	1,359	12	16,308	RS	
ENTMAN BARBARA	1 BC PRG AS	1.00	1,172	1,260	12	15,120	RS	
V.P.....	3 B/C ENG	1.00	1,417	1,636	12	19,638	RS	
NEWHOUSE BRIAN	3 ANNCR CHF	1.00	953	1,048	12	12,576		
JACOBSEN MARY	3 SEC4 TRAN	1.00	1,103	1,186	12	14,232		
TOTAL OPERATING STAFF		5.00	POSITIONS			\$ 77,874	=====	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MAJOR JEANE	6131 DIR	1.00	\$3,330	\$3,630	12	\$ 43,560	UP
ANDERSON MARY C	6136 ASST	1.00	2,045	2,210	12	26,520	
BERRY JOHN	6136 ASST	1.00	1,585	1,700	12	20,400	
GLENN ANN	6136 ASST	.50	585	640	12	7,680	PT
BLOWERS G ELAINE	6136 ASST	1.00	2,065	2,210	12	26,520	
COLE JUANITA T	6136 ASST	1.00	2,170	2,310	12	27,720	
DAVIS SARAH M	6136 ASST	1.00	2,335	2,485	12	29,820	
DUBIN EILEEN	6136 ASSOC	1.00	2,060	2,275	12	27,300	UP
DUBOIS WILLIAM R	6136 ASSOC	1.00	2,235	2,375	12	28,500	
DUTTON LEE S JR	6136 ASST	.50	1,800	1,920	12	23,040	L2
FISCHER ROBERT E	6136 ASST	1.00	2,185	2,345	12	28,140	
HAMILTON DAVID A	6136 ASST	1.00	1,920	2,075	12	24,900	
HAMILTON ROBERT	6136 ASST	1.00	2,310	2,450	12	29,400	
HAMMERSTRAND KRISTI	6135 INST	1.00	1,190	1,310	12	15,720	
HUANG SAMUEL T	6136 ASST	1.00	2,075	2,230	12	26,760	
HURYCH JITKA	6136 ASST	1.00	2,005	2,170	12	26,040	
JEAN LORRAINE	6136 INST	1.00	1,190	1,320	12	15,840	
KELLEY PATRICIA	6134 ASST	1.00	1,725	1,955	12	23,460	
KNAPP PAUL L	6136 ASST	1.00	2,210	2,350	12	28,200	
LANIER DONALD	6136 ASST	1.00	2,430	2,610	12	31,320	
MCMILLAN PATRICIA	6136 ASST	1.00	2,065	2,220	12	26,640	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
MESSER NANCY C	6135	INST	1.00	\$ 0	\$2,165	12	\$	25,980		
NEWBURG JAMES	6136	ASST	1.00	2,130	2,245	12		26,940		
PAROT JOSEPH	6136	ASSOC	1.00	2,200	2,370	12		28,440		
PRICE CHERYL	6136	ASST	1.00	1,520	1,645	12		19,740		
RASMUSSEN GORDON	6136	ASST	1.00	2,225	2,355	12		28,260		
RAST ELAINE	6136	ASST	.62	2,020	2,185	12		16,387	LH	
RENSHAW MARITA M	6136	ASST	1.00	2,010	2,165	12		25,980		
RIDINGER ROBERT	6136	ASST	1.00	1,500	1,615	12		19,380		
ROWLEY GORDON	6136	ASST	1.00	1,920	2,265	12		27,180		
SCHORMANN VICTOR	6136	ASST	1.00	2,325	2,495	12		29,940		
SCHREIBER ROBERT	6136	ASST	1.00	2,340	2,490	12		29,880		
SHUMAKER EARL	6136	ASST	1.00	1,735	1,955	12		23,460		
SMITH LESTER	6136	ASST	1.00	2,550	2,600	12		31,200		
SCUDEK MILUSE	6136	ASSOC	1.00	2,110	2,275	12		27,300		
STEINMANN BETTY E	6136	ASST	1.00	2,130	2,265	12		27,180		
STUDWELL WILLIAM E	6136	ASST	1.00	2,110	2,265	12		27,180		
TYSON JOHN	6136	ASST	1.00	1,560	1,900	12		22,800		
VOGT NORMAN E	6136	ASST	1.00	2,190	2,340	12		28,080		
WAGNER RALPH	6136	ASST	1.00	1,550	1,665	12		19,980		
WENNER ALEXANDER	6136	INST	1.00	1,955	2,110	12		25,320		
V.P.....	6136	INST	.50	0	1,400	6		8,400		
V.P.....	6136	INST	.84	0	2,500	10		25,000		
TOTAL BFE FTE			40.96	POSITIONS				\$1081,487		=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
OPERATING STAFF								
NENCNEN GEORGE	1 BUS MGR	1.00	\$2,127	\$2,405	12	\$	28,860	RS
YEAST RICHARD	1 ACCT1	1.00	1,418	1,524	12		18,288	RS
HUNTER MARIAN	3 TCH ASST3	1.00	1,136	1,220	12		14,640	
KOERNER RUTH	3 TCH ASST3	1.00	1,255	1,362	12		16,344	
KOPACK SUSAN	3 TCH ASST3	1.00	965	1,092	12		13,104	
LEIS MARGARET	3 TCH ASST3	1.00	1,310	1,422	12		17,064	
METZGER HAZEL	3 TCH ASST3	1.00	1,323	1,435	12		17,220	
PODSCHWIT MYRTIE	3 TCH ASST3	1.00	1,311	1,424	12		17,088	
REINGARDT ELSIE	3 TCH ASST3	1.00	1,190	1,279	12		15,348	
HOWELL DOROTHY	3 TCH ASST3	1.00	908	964	12		11,568	
BALKE MAXINE	3 TCH ASST2	1.00	1,035	1,123	12		13,476	
BLACK JEAN	3 TCH ASST2	1.00	865	917	12		11,004	
BRENSON ANNA	3 TCH ASST2	1.00	1,191	1,281	12		15,372	
CRAMER MICHAEL	3 TCH ASST2	1.00	918	996	12		11,952	
HAMILTON D'ANN	3 TCH ASST2	1.00	912	1,030	12		12,360	
MCKAY ELIZABETH	3 TCH ASST2	1.00	835	871	12		10,452	
MILLER THEOLA	3 TCH ASST2	1.00	1,217	1,321	12		15,852	
FROTHERO CATHERINE	3 TCH ASST2	1.00	907	1,025	12		12,300	
STRAUSBERGER DOROTH	3 TCH ASST2	1.00	1,235	1,334	12		16,008	
TETTEMER LOUISE	3 TCH ASST2	1.00	1,217	1,321	12		15,852	
WALLACE BARBARA	3 TCH ASST2	1.00	865	930	12		11,160	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOQ.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
WILLIAMS JOAN	3 TCH ASST2	1.00	\$ 891	\$ 944	12	\$ 11,328	
WILLIAMS JOHN	3 TCH ASST2	1.00	895	962	12	11,544	
LE IFHEIT CAROLYN	3 TCH ASST1	1.00	843	915	12	10,980	
RCHAN JAMES	3 TCH ASST1	1.00	808	866	12	10,392	
ROSS VILMA	3 TCH ASST1	1.00	1,162	1,261	12	15,132	
SANDUSKY ROBERT	3 TCH ASST1	1.00	720	830	12	9,960	
SHERIDAN JANICE	3 TCH ASST1	1.00	822	884	12	10,608	
VINES FRANCES	3 TCH ASST1	1.00	1,043	1,121	12	13,452	
STRASSER LOLA	3 PER ASST2	1.00	913	982	12	11,784	
FENWICK CAROL	3 PUR ASST1	1.00	928	1,008	12	12,096	
BUTLER CYNTHIA	3 SEC3 STEN	1.00	720	774	12	9,288	
QUITNO CURTIS	3 DIST CLRK	1.00	1,313	1,393	12	16,716	
COLEMAN BETTY	3 CLRK CHF	1.00	827	934	12	11,208	
DAVIS THELMA	3 CLRK CHF	1.00	863	928	12	11,136	
ERICKSEN DAWN	3 CLRK CHF	1.00	858	931	12	11,172	
FARMER JANE	3 CLRK CHF	1.00	843	915	12	10,980	
FARRELL AGNES	3 CLRK CHF	1.00	964	1,022	12	12,264	
HINTZ RICHARD	3 CLRK CHF	1.00	790	850	12	10,200	
MENZ BERNITA	3 CLRK CHF	1.00	1,162	1,232	12	14,784	
SAMPSON FAMELA	3 CLRK CHF	1.00	783	842	12	10,104	
SHANKMAN DONALD	3 CLRK CHF	1.00	787	834	12	10,008	
COLMAN LOIS	3 TYP/CLRK3	1.00	800	860	12	10,320	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
ABELL JEFFREY	3 LE CLERK3	1.00	\$ 709	\$ 762	12	\$ 9,144		
HEISTER CARLA	3 LB CLERK3	1.00	730	785	12	9,420		
JACOBSON TERESA	3 LB CLERK3	1.00	709	751	12	9,012		
LOOMIS ABIGAIL	3 LB CLERK3	1.00	783	850	12	10,200		
LOVELL PAMELA	3 LB CLERK3	1.00	752	852	12	10,224		
MALONE TIMOTHY	3 LB CLERK3	1.00	709	762	12	9,144		
NOVAK DEBORAH	3 LB CLERK3	1.00	765	822	12	9,864		
PRUETT THERESA	3 LB CLERK3	1.00	674	749	12	8,988		
TOMPSON SARA	3 LB CLERK3	1.00	674	751	12	9,012		
SMILEY CONSTANCE	3 LB CLERK3	1.00	733	788	12	9,456		
WATT DEBRA	3 LB CLERK3	1.00	775	842	12	10,104		
AMI CATHERINE	3 LB CLERK2	1.00	702	744	12	8,928		
AZZARELLO CATHERINE	3 LB CLERK2	1.00	674	762	12	9,144		
CASSIDY MARY ANN	3 LB CLERK2	1.00	674	715	12	8,580		
CLARK PATRICIA	3 LB CLERK2	1.00	674	725	12	8,700		
COPAS RUTH	3 LB CLERK2	1.00	674	715	12	8,580		
CUNNINGHAM VICKI	3 LB CLERK2	1.00	674	725	12	8,700		
DAVY CHRISTINE	3 LB CLERK2	1.00	900	954	12	11,448		
FENWICK ELIZABETH	3 LB CLERK2	1.00	674	715	12	8,580		
GUTHRIE MARY	3 LB CLERK2	1.00	674	725	12	8,700		
HARPER LINDA	3 LB CLERK2	1.00	674	715	12	8,580		
JANSSEN WILLIAM	3 LB CLERK2	1.00	674	715	12	8,580		

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
KRISHAN BAL	3 LB CLERK2	1.00	\$ 674	\$ 715	12	\$ 8,580
LEDBETTER LINDA	3 LB CLERK2	1.00	674	715	12	8,580
MCKIBBEN MARJORIE	3 LB CLERK2	1.00	696	748	12	8,976
MURRAY ELAINE	3 LB CLERK2	1.00	674	725	12	8,700
PLEINES LAURA	3 LB CLERK2	1.00	674	725	12	8,700
POTTENGER ELIZ	3 LB CLERK2	1.00	674	725	12	8,700
RISSMAN LINDA	3 LB CLERK2	1.00	739	783	12	9,396
SCHAAB SUZANNE	3 LB CLERK2	1.00	674	715	12	8,580
STEARNS JEANNE	3 LB CLERK2	1.00	674	715	12	8,580
THISTLETHWAIT GAYLE	3 LB CLERK2	1.00	917	972	12	11,664
TIKOO DULARI	3 LB CLERK2	1.00	739	783	12	9,396
WENTZ SHARON	3 LB CLERK2	1.00	674	715	12	8,580
LORUSSO PAULA	3 LB CLERK1	1.00	858	910	12	10,920
MILLER MARY ANN	3 COMP AID2	1.00	775	834	12	10,008
TOTAL OPERATING STAFF		79.00	POSITIONS			\$ 903,216
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
GILDEMEISTER GLEN	6136 DIR	1.00	\$1,875	\$2,025	12	\$ 24,300	
SOMMERFIELD MARCIA	6136	1.00	1,135	1,225	12	14,700	
GRAHAM ROBERT W	6136	1.00	1,245	1,345	12	16,140	
<b>TOTAL BHE FTE</b>	<b>3.00</b>	<b>POSITIONS</b>				<b>\$ 55,140</b>	
							<b>=====</b>
<b>OPERATING STAFF</b>							
GULSTINE LISABETH	2 DCC CLSFR	1.00	567	967	2	1,800	RW
V.P.....	3 SEC2 TRAN	.50	299	299	12	3,582	
<b>TOTAL OPERATING STAFF</b>	<b>1.50</b>	<b>POSITIONS</b>				<b>\$ 5,382</b>	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
CANON HARRY J	6131 V.P.	1.00	\$3,710	\$4,045	12	\$ 48,540 L9
BARR MARGARET	6131 A V.P.	1.00	2,920	3,250	12	39,000
CUYJET MICHAEL	6131 A ASSOC		2,105			TR
GRESHOLDT GARFIELD	6131 A ASSOC	1.00	00.0	2,035	12	24,420
MCKILLIP CHRISTINA	6136 DIR	1.00	1,215	1,360	12	16,320
TCTAL BHE FTE		4.00	POSITIONS			\$ 128,280
						=====

TR = CUYJET MICHAEL TRANSFERRED TO 01-30470  
 TR = GRESHOLDT GARY TRANSFERRED FROM 01-30270

OPERATING STAFF

PARKHCUSE DALE	2 SEC A STN	1.00	1,251	1,345	12	16,140 RW
WOODWARD DARLA	3 SEC4 STEN	1.00	999	1,100	12	13,200
TCTAL OPERATING STAFF		2.00	POSITIONS			\$ 29,340
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	JHTNOR	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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BOLLES LARRY	6136 DIR		1.00	\$1,630	\$1,755	12	\$ 21,060	
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TOTAL BHE FTE			1.00	POSITIONS			\$ 21,060	
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OPERATING STAFF

SCOTT SHARON	3 SEC3 STEN		.75	952	1,024	09	9,221	
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TOTAL OPERATING STAFF			.75	POSITIONS			\$ 9,221	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
BURGER JOAN	ASST JUD	.75	\$1,250	\$1,360	9	\$ 12,240	
SALARY ADJUSTMENTS						60	
TCTAL BHE FTE						.75	POSITIONS
						\$ 12,300	



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
NEJEDLO ROBERT J	6131 DIR	1.00	\$2,935	\$3,170	12	\$ 38,040
CALDWELL FRANZCINE	6136 COUNS	1.00	1,505	1,595	12	19,140
CLIFTON SILAS	6136 COUNS	.34	2,619		4	RT
DALLAM JOAN	6136 COUNS	1.00	1,620	1,845	12	22,140
DRAKE WILLIAM M	6136 A DIR	1.00	2,545	2,645	12	31,740
DRESSEL JEANA L	6139 PSYCH	.92	0	1,630	11	17,930
FRENZEL EULALIA	6136 COUNS		1,630			RE
MCCANNE LYNN	6139 PSYCH	1.00	0	2,010	12	24,120 TR
SCHENK GEORGE	6136 A DIR	1.00	2,000	2,220	12	26,640
WEINER HUBERT	6136 COUNS	1.00	0	2,690	12	32,280
WOOD GLENN L	6136 COUNS	1.00	2,435	2,610	12	31,320
TOTAL BHE FTE		9.26	POSITIONS			\$ 243,350 =====

TR = MCCANNE LYNN TRANSFERED FROM 01-30180

## OPERATING STAFF

RANDOLPH JANE	3 SEC4 STEN	1.00	908	1,003	12	12,036
ODONNELL ANITA	3 SEC3 TRAN	.83	782	840	10	8,797
WILDT CATHY	3 SEC3 TRAN	1.00	649	774	12	9,288
TOTAL OPERATING STAFF		2.83	POSITIONS			\$ 30,121 =====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
GARDNER JOHN	6134 ASST		\$1,265				TR
REINHARDT C SUE	6136 COORD	.75	550	900	12	10,800	
SCRGE LINDA	6136 COORD	.75	550	900	12	10,800	
TOTAL BHE FTE		1.50	POSITIONS			\$ 21,600	
							=====
TR = GARDNER JOHN TRANSFERRED TO 01-34040							



WORKING PAPERS

PERSONAL SERVICES	PAY CODE		BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
MONTGOMERY BETTY	6131	DIR	1.00	\$2,210	\$2,425	12	\$ 29,100	
COSKY ALICIA C	6136	COORD	1.00	1,355	1,465	12	17,580	
PORTERFIELD CHRIS	6136	INTERN	.83	0	1,000	10	10,000	
RADER GEORGE	6136	COORD	1.00	1,815	1,960	12	23,520	
TOTAL BHE FTE		3.83	POSITIONS				\$ 80,200	

OPERATING STAFF

WILLIAMS GLENDA	3	SEC4 STEN	1.00	964	1,061	12	12,732	
REED LINDA	3	SEC3 TRAN	1.00	720	774	12	9,290	
TOTAL OPERATING STAFF			2.00	POSITIONS			\$ 22,022	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
SMITH CHARLES	3 EQP ATTND	1.00	\$ 746	\$ 790	12	\$ 9,473	
HOFFMAN MARGARET	3 SEC3 TRAN	1.00	744	790	12	9,480	
TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 18,953	

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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
ERICKSON JAMES	6131 PHYS	1.00				12		
AKERS LOREN	6136 PHYS	1.00	4,310	4,400	12	52,800		
COLEMAN ROBERT	6136 A DIR	1.00	1,810	1,920	12	23,040		
FAY JANE E	6136 DIR	1.00	2,235	2,415	12	28,980		
MCCANNE LYNN	6139 PSYCH		1,860		12		TR	
WEINER HUBERT	6136 PSYCH	1.00	2,490		12			
WRIGHT HAROLD C	6136 A DIR	1.00	4,155	4,485	12	53,820		
TOTAL BHE FTE		6.00	POSITIONS				\$ 158,640	
							=====	
TR = MCCANNE LYNN TRANSFERRED TO 01-30040								
OPERATING STAFF								
BICKLE BARBARA	1 MED TECH3	1.00	1,743	1,874	12	22,488	RS	
NIEMAN CHRISTINE	1 MED TECH1	1.00	1,253	1,347	12	16,164	RS	
STEARNS BENNETTA	1 PHARMCST	1.00	1,960	2,107	12	25,284	RS	
DINGES PATRICIA	1 RADIOGR3	1.00	1,412	1,518	12	18,216	RS	
SOSNOWSKI SANDRA	3 ACMN ASST	1.00	1,125	1,209	12	14,508		
MCNEW RUTH	3 SEC3 TRAN	1.00	1,012	1,089	12	13,068		
SHARP JUDY	3 SEC3 TRAN	1.00	744	800	12	9,600		
V.P.....	3 TYP/CLRK3	.75	719	719	12	8,627		
TOTAL OPERATING STAFF		7.75	POSITIONS				\$ 127,955	
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## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
DRIPS ROBERT C	PHYSICIAN		.75	\$3,880	\$4,150	9	\$ 37,350	
GARRICK MARSHALL	PHYSICIAN		1.00	3,690	3,985	12	47,820	
LANE ROSEMARY	PHYSICIAN		.75	3,715	4,010	9	36,090	
MACIAS DAVID	PHYSICIAN		1.00		3,975	12	47,700	
MCBRIDE HAROLD	PHYSICIAN		1.00	3,680	3,680	12	44,160	
PANEQUE VICTOR	GYNECOL.		1.00	3,810	3,960	12	47,520	
ZIMMER JCHN	PHYSICIAN		1.00		4,000	12	48,000	
SHAND BETTY	HEAD NURS		1.00	1,675	1,810	12	21,720	
VACANT POSITION	PHYSICIAN		.75		4,167	9	37,503	
VACANT POSITION	PHYSICIAN		.75		4,167	9	37,503	

RADIOLOGIST'S SERV. .75 35,100

SALARY ADJUSTMENTS 1

TOTAL BHE FTE 9.75 POSITIONS \$ 440,467

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## OPERATING STAFF

LAWSON MARY	3 A/CLERK 2	.75	748	804	9	7,236
TAIRA BRUCE	3 BIO MED 1	.60	432	467	12	5,604
MCCONNELL GLENNA	3 CLERK 2	.75	693	746	9	6,714
TAYLOR CONSTANCE	3 CLERK 2	1.00	699	751	12	9,012
BALK IRENE	3 CLERK 3	1.00	735	801	12	9,612
HERRMANN LOYCE	3 ADMN ASST	1.00	1,113	1,196	12	14,352
RICE RICHARD	3 INV CLERK	.53	480	516	12	6,192
VALOS YVONNE	3 LP NURSE	1.00	744	800	12	9,600
MEANS SUE	3 LP NURSE	.50	419	451	12	5,412
GEORGE KATHY	3 MED ASST	1.00	782	840	12	10,080



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>EHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
TOPPEN JOAN	3 LAB ASST2	.75	\$ 698	\$ 751	9	\$ 6,759
JENNINGS LINDA	3 M/R TECH	1.00	871	936	12	11,232
CRAIG ROBERT	1 MED TECH2	1.00	1,401	1,506	12	18,072 RS
WARD SYLVIA	3 NURSE H/S	1.00	1,032	1,094	12	13,128
HALLAM ALICE	3 NURSE H/S	1.00	1,024	1,100	12	13,200
WAHLSTROM LINDA	3 NURSE H/S	.50	548	590	12	7,080
TRAGLIA HELEN	3 NURSE H/S	.60	645	694	12	8,328
HAMILTON MARJORIE	3 NURSE H/S	1.00	1,082	1,164	12	13,968
DIRKSEN SHIRLEY	3 NURSE H/S	.75	1,002	1,063	9	9,567
BURT DEBORAH	3 NURSE H/S	1.00	1,034	1,112	12	13,344
TYSON ROGENIA	3 NURSE H/S	1.00	1,056	1,136	12	13,632
MAXWELL MARIE	3 NURSE H/S	1.00	1,116	1,201	12	14,412
VACANT POSITION	3 NURSE H/S	1.00	1,152	1,158	12	13,896
FLOYD MERILIND	3 NURSE H/S	.60	649	698	12	8,376
LAKIN BLEN	3 NURSE H/S	1.00	1,073	1,154	12	13,848
LANIER MARGARET	3 NURSE H/S	1.00	1,071	1,147	12	13,764
WANG SUZANNE	1 F/P NURSE	1.00	1,370	1,534	12	18,408 RS
MAPES KATHRYN	1 NURSE PRA	1.00	1,580	1,691	12	20,292 RS
GILLIS MARY	1 NURSE PRA	1.00	1,612	1,733	12	20,796 RS
LOESSEL ELIZABETH	1 NURSE PRA	1.00	1,591	1,710	12	20,520 RS
BRIENT EMILY	1 NURSE PRA	1.00	1,623	1,753	12	21,036 RS
TERRELL DORIS	1 NURSE PRA	1.00	1,602	1,722	12	20,664 RS
LARSON DOROTHY	1 NURSE PRA	1.00	1,374	1,477	12	17,724 RS
JOHNSON KATHLEEN	1 NURSE PRA	1.00	1,374	1,484	12	17,808 RS

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
CHAPMAN JANICE	3 NURS ASST		1.00	\$ 611	\$ 657	12	\$ 7,884	
PETERS MARGARET	3 NURS ASST		1.00	709	762	12	9,144	
FETTING DEBRA	1 PHARMCST		1.00	1,490	1,602	12	19,224	RS
ADEE TODD	3 RADIOGR2		1.00	1,025	1,102	12	13,224	
VACANT POSITION	3 SEC3 TRAN		.75	614	614	12	7,368	
WILSON MARCIA	3 SEC3 TRAN		.50	420	420	12	5,040	
SHIGER JOY	3 TYP/CLRK3		1.00	946	1,017	12	12,204	
CUTTS JILL	3 TYP/CLRK3		1.00	709	751	12	9,012	
WESTBROOK BECKI	3 TYP/CLRK3		1.00	751	751	12	9,012	
GILLIS DELILAH	3 TYP/CLRK3		1.00	735	778	12	9,336	
SALARY ADJUSTMENTS							7,258	
TOTAL OPERATING STAFF		39.58	POSITIONS				<u>\$ 542,374</u>	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	MONTHLY FTE	BHE MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
LISTY JUDITH	3 LP NURSE	1.00	\$ 902	12	\$	10,824	
KUKURA KATHRYN	3 NURSE H/S	1.00	1,155	12		13,860	
SALARY ADJUSTMENTS						233	
TOTAL OPERATING STAFF	2.00 POSITIONS					\$ 24,917	

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SCOTT GARY J	6131 DIR	1.00	\$2,970	\$3,210	12	\$ 38,520	
ANDERSON ELLEN E	6136 COUNS	.92	0	1,550	11	17,050	
GREENING JOAN	6136 COUNS	1.00	1,585	1,710	12	20,520	
KUBAT GEORGE	6136 COUNS	1.00	1,790	1,930	12	23,160	
SKOREK JUDY L	6136 COUNS	1.00	1,125		12		
WEBER DAVID M	6136 A DIR	1.00	1,700	1,840	12	22,080	TR
TOTAL BFE FTE		5.92	POSITIONS			\$ 121,330	

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TR = WEBER, DAVID TRANSFERRED FROM LOCAL FUND 42-56900

## OPERATING STAFF

NOWAKOWSKI HANNA	1 GR/PL CFC	1.00	1,121	1,188	12	14,256	RS
SMITH HAROLD	1 GR/PL OFC	1.00		1,447	12	17,364	RS
BEDICK DOROTHY	3 SEC4 STEN	1.00	1,298	1,402	12	16,824	
CLIFTON MARIAN	3 CLRK CHF	1.00	1,068	1,154	12	13,848	
BERG TERESE	3 TYP/CLRK3	1.00	709	787	12	9,444	
CALLARY JEAN	3 TYP/CLRK3	.50	391	414	12	4,968	
GEARY MARY ANN	3 TYP/CLRK3	1.00	709	751	12	9,012	
PCLITSCH ROBERTA	3 TYP/CLRK3	1.00	806	892	12	10,710	
ROGERS LAURA	3 TYP/CLRK3	.50	354	375	12	4,500	
LITTLE VIOLET	3 TYP/CLRK2	1.00	962	1,034	12	12,408	
TOTAL OPERATING STAFF		9.00	POSITIONS			\$ 113,334	

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
NEWSOM EVELYN	3 TYP/CLRK3	1.00	\$ 722	\$ 808	12	\$ 9,700	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 9,700	

10.40	10	1.00	700	810	DIR	WALL REWARD
8.50	9	920	0	810	ADV	HENDERSON EARLE L
11.50	10	1.150	1.020	810	DIR	RUS JACQ
8.40	9	940	0	810	DIR	KRISTINE MARK A
11.50	10	1.100	1.000	810	DIR	MULLA ROBERT
8.50	9	920	0	810	DIR	MASIEG RICHARD D
11.00	10	1.100	1.000	810	DIR	MCHON BLANCHIE
8.150	9	970	800	810	ADV	MCKENZIE ANDRE
8.50	9	920	0	810	DIR	MARONE WARY JO
8.60	9	920	810	810	ADV	RAYNE MARY
10.50	10	1.050	970	810	DIR	RETT KAYOL
12.10	10	1.210	1.070	810	DIR	PHILLIPS MARGARET
8.40	9	940	810	810	ADV	RITTON PAUL
11.50	10	1.150	1.050	810	DIR	SMITH CLAUDIA
12.10	10	1.210	1.050	810	DIR	ZELNER WILLIAM

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BUCKNER DONALD R	6131 DIR	1.00	\$3,060	\$3,305	12	\$ 39,660	
DRAPER WILLARD	6136 COORD	1.00	1,605	1,820	12	21,840	
FELVER JOHN	6136 A DIR	1.00	2,305	2,490	12	29,880	
V.P.....	6136 COORD	1.00	0	1,600	12	19,200	
GRESHOLDT GARFIELD	6136 COORD		1,865		12		TR
TOTAL BHE FTE		4.00	POSITIONS			\$ 110,580	
TR = GRESHOLDT GARFIELD TRANSFERRED TO 01-30010							
ANDREWS KEVIN E	6136 DIR		0	920	9	8,280	
BROWN SCHEREENA	6136 ADV		915	990	9	8,910	
BRUNSON JAMES E	6136 ADV		0	920	9	8,280	
HALL RENARDO	6136 DIR		790	1,040	10	10,400	
HENDERSON DARWIN L	6136 ADV		0	920	9	8,280	
KLUG JANE	6136 DIR		1,030	1,120	10	11,200	
KRISTUFEK NANCY A	6136 DIR		0	940	9	8,460	
KUBIS ROBERT	6136 DIR		1,060	1,150	10	11,500	
MASSIE RICHARD D	6136 DIR		0	920	9	8,280	
MCHUGH ELANCHE	6136 DIR		1,095	1,190	10	11,900	
MCKENZIE ANDRE	6136 ADV		895	970	9	8,730	
NARDONE MARY JO	6136 DIR		0	920	9	8,280	
PAYNE MARY	6136 ADV		910	985	9	8,865	
PETIT KAROL	6136 DIR		870	1,050	10	10,500	
PHILLIPS MARGARET	6136 DIR		1,575	1,710	10	17,100	
RITTOF PAUL	6136 ADV		870	940	9	8,460	
SMITH CLAUDIA	6136 DIR		1,085	1,180	10	11,800	
ZELLER WILLIAM	6136 DIR		1,020	1,110	10	11,100	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
V.P.....	6136 ADV			\$ 920	9	\$ 8,280	
V.P.....	6136 ADV			920	9	8,280	
V.P.....	6136 ADV			920	9	8,280	
V.P.....	6136 ADV			920	9	8,280	
V.P.....	6136 ADV			660	9	5,940	
<b>TOTAL</b>						<b>\$ 219,385</b>	<b>=====</b>
<b>OPERATING STAFF</b>							
<b>WALLIN BARBARA</b>	<b>3 TYP/CLRK3</b>	<b>1.00</b>	<b>1,051</b>	<b>1,131</b>	<b>12</b>	<b>13,568</b>	
<b>TOTAL OPERATING STAFF</b>						<b>\$ 13,568</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
KACZMAREK CLAUDE	6131 DIR	1.00	\$2,625	\$2,800	12	\$ 33,600	
BAUGHER ELIZABETH	6136 A DIR	1.00	1,300	1,425	12	17,100	
BRUNSON KATHLEEN	6136 COUNS	1.00	0	1,115	12	13,380	
BURT LAWRENCE	6136 A DIR	1.00	1,920	2,095	12	25,140	
GRANT THOMAS	6136 CCUNS	1.00	1,435	1,570	12	18,840	
HARTSUCH MARJORIE	6136 COUNS	1.00	0	1,115	12	13,380	
NEW WINIFRED	6136 COUNS	1.00	1,300	1,425	12	17,100	
VOGELER CYNTHIA	6136 COUNS	1.00	1,135	1,315	12	15,780	
WETZEL MARY ANN	6136 COUNS	1.00	0	1,115	12	13,380	
TOTAL BHE FTE	9.00	POSITIONS				\$ 167,700	=====

## OPERATING STAFF

ABBOTT MARGARET	2 FA ADVIS4	1.00	1,388	1,518	12	18,216	RW
AMUNDSEN MELODY	3 FA ADVIS3	1.00	1,167	1,281	12	15,372	
KRAFT LOIS	3 FA ADVIS3	1.00	1,346	1,472	12	17,664	
CURRY BARBARA	3 FA ADVIS2	1.00	908	977	12	11,724	
PORTERFIELD CHRIS	3 FA ADVIS2	1.00	865	930	12	11,160	
KILE KATHLEEN	3 TYP/CLRK3	1.00	720	774	12	9,288	
KITTLE BONNIE	3 TYP/CLRK3	1.00	720	774	12	9,288	
MARTEN LANA	3 TYP/CLRK3	1.00	730	785	12	9,413	
NORD LYNNE	3 TYP/CLRK3	.53	414	445	12	5,340	
ROBISON LESLIE	3 TYP/CLRK3	1.00	709	762	12	9,144	
GOOD SHERRY	3 CLERK3	1.00	637	670	12	8,040	
TOTAL OPERATING STAFF	10.53	POSITIONS				\$ 124,649	=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
<b>OPERATING STAFF</b>							
CARLSON GERALDINE	3 A/CLERK 2	1.00	\$ 749	\$ 806	12	\$ 9,672	
BOOTH DOUGLAS	3 COMP AID2	1.00	748	804	12	9,648	
SWANSON DOROTHY	3 TYP/CLRK2	.75	730	785	12	9,420	
KROLO KATHLEEN	3 TYP/CLRK3	1.00		795	12	9,540	
<b>SALARY ADJUSTMENTS</b>						1,180	
<b>TOTAL OPERATING STAFF</b>		<b>3.75</b>	<b>POSITIONS</b>			<b>\$ 39,460</b>	

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<b>OPERATING STAFF</b>							
BYER JOEY	3 SEC-STEP	1.00	768	823	12	9,840	
WILSON JOAN	3 TYP/CLRK2	1.00	744	799	12	9,588	
<b>TOTAL OPERATING STAFF</b>		<b>2.75</b>	<b>POSITIONS</b>			<b>\$ 19,428</b>	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
WEFLE PETER	LOCATOR	1.00	\$1,050	\$1,155	12	\$ 13,860	
SALARY ADJUSTMENTS						- 126	
<b>TOTAL BHE FTE</b>	<b>1.00</b>	<b>POSITIONS</b>				<b>\$ 13,734</b>	
						<b>=====</b>	
<p>WORKING PAPERS</p>							
WILSON MARGARET	FA ADVIS	1.00	1,388	1,518	12	18,216	
WILSON MARGARET	FA ADVIS	1.00	1,417	1,557	12	18,684	
WILSON MARGARET	FA ADVIS	1.00	1,446	1,596	12	19,152	
CURRY SARAH	FA ADVIS	1.00	988	1,077	12	12,924	
POSTERFIELD CHRIS	FA ADVIS	1.00	955	1,035	12	12,420	
HILL KATHLEEN	TYP/CLERK	1.00	720	774	12	9,288	
KITTLE DONNIE	TYP/CLERK	1.00	720	774	12	9,288	
HARTEN LARA	TYP/CLERK	1.00	720	774	12	9,288	
NORD LYNNE	TYP/CLERK	1.00	414	445	12	5,340	
ROBINSON COLLEEN	TYP/CLERK	1.00	709	763	12	9,156	
WOOD SHERRY	TYP/CLERK	1.00	637	678	12	8,136	
<b>TOTAL OPERATING STAFF</b>		<b>10.00</b>	<b>POSITIONS</b>			<b>\$ 124,452</b>	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
CUYJET MICHAEL	6131 DIR	1.00	\$ 0	\$2,420	12	\$ 29,040	TR
COLEY MICHAEL	6136 P/ASST	.75	0	1,190	9	10,710	
JASCINSKI JAMES	6136 P/ASST	.08	0	525	1.5	788	
	6136 P/ASST	.75	0	1,190	9	10,710	
TAKEMOTO PATRICIA	6136 A DIR	.08	1,965	2,165	1	2,165	RE
WAGENER JERILYN	6136 P/ASST	.08	0	525	1.5	787	
	6136 P/ASST	.75	0	1,190	9	10,710	
V.P.....	6136 A DIR	.88	0	1,966	10.5	20,646	
TOTAL BHE FTE		4.37	POSITIONS			\$ 85,556	=====

TR = CUYJET MICHAEL TRANSFERRED FROM 01-30010

OPERATING STAFF

DYER JODY	3 SEC4 STEN	1.00	908	1,003	12	12,036	
V.P.....	3 SEC3 TRAN	.75	708	725	09	6,525	
WILSON JOAN	3 TYP/CLRK2	1.00	674	761	12	9,126	
TOTAL OPERATING STAFF		2.75	POSITIONS			\$ 27,687	=====

WORKING PAPERS

PERSONAL SERVICES PAY CODE BHE MONTHLY SALARY ANNUAL FTE 1980-81 1981-82 MOS. 1981-82 CODE

OPERATING STAFF

BACHMAN TED 1 ACCT 2 .50\$ 716 \$ 741 12 \$ 8,892 RS

MILNER JANICE 3 SEC3 TRAN 1.00 806 12 9,672

SALARY ADJUSTMENTS 1,386

TOTAL OPERATING STAFF 1.50 POSITIONS \$ 19,950



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
FERGUSON WILLIAM	C/C TECH	.75	\$ 725	\$ 805	9	\$ 7,245	
KUBETZ DIANE	C/C TECH	.75	725	805	9	7,245	
ABRAHAMSON LESLIE	C/C TECH	.75	725	805	9	7,245	
TOTAL BHE FTE		2.25	POSITIONS			\$ 21,735	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MQS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
FERGUSON WILLIAM	C/C TECH	.23	\$ 725	\$ 805		\$ 2,200	
KUBETZ DIANE	C/C TECH	.23	725	805		2,200	
ABRAHAMSON LESLIE	C/C TECH	.23	725	805		2,200	
TOTAL BHE FTE		.69	POSITIONS			\$ 6,600	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	PAY CODE	BHE MCNTHLY ETE	SALARY 1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

BREDESON JERRI	3 SEC4 STEN	1.00\$	865	\$	930	12	\$ 11,160
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SALARY ADJUSTMENTS							154
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TOTAL OPERATING STAFF	1.00	POSITIONS					\$ 11,314
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28 555.50	15	5.555	1.00	5.555	1	DIRC ASST	1.00	5.555	1	WILKER CONRAD
28 503.05	15	1.500	0	00.1	1	CONS SUPT	1.00	0	1	V.P.
28 478.75	15	1.583	1.00	1.583	1	SAFE CRCL	1.00	1.583	1	VEST ROBERT
28 455.87	15	1.557	1.00	1.557	1	ACCT	1.00	1.557	1	KLASSER RICHARD
28 408.00	15	1.400	1.00	1.400	2	STEN	1.00	1.400	2	BRADSH HAROLD
28 319.71	15	1.493	1.00	1.493	3	STEN	1.00	1.493	3	STILLIS CHESTER
28 280.00	15	1.280	1.00	1.280	3	SEC4 STEN	1.00	1.280	3	BAKER EMMA
28 257.00	15	1.257	1.00	1.257	3	SEC3 STEN	1.00	1.257	3	SAKSA SARAH
28 208.00	15	1.208	1.00	1.208	3	SEC3 STEN	1.00	1.208	3	WACKLIN SARAH
28 194.00	15	1.194	1.00	1.194	3	TYPCLERK	1.00	1.194	3	MATTIS JOHNN

TOTAL OPERATING STAFF 10.00 POSITIONS

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
LARSEN GEORGE	6131 DIR	1.00	\$3,190	\$3,460	12	\$ 41,520	
TOTAL BHE FTE		1.00	POSITIONS			\$ 41,520	
							=====
<u>OPERATING STAFF</u>							
MILLER CONRAD	1 DIRC ASST	1.00	2,465	2,685	12	32,220	RS
V.P.....	1 CONS SUPT	1.00	0	1,700	12	20,393	RS
VEST ROBERT	1 SAFE OFC2	1.00	1,584	1,823	12	21,876	RS
KLAGES RICHARD	1 ACCT2	1.00	1,427	1,527	12	18,324	RS
BRADEN HAROLD	3 STRKPR2	1.00	1,466	1,609	12	19,308	
GILLIS CHESTER	3 STRKPR1	1.00	1,389	1,493	12	17,916	
BAKER EMMA	3 SEC4 STEN	1.00	1,233	1,341	12	16,092	
SAKSA SARAH	3 SEC3 STEN	1.00	1,051	1,146	12	13,752	
MACKLIN SARA	3 SEC2 STEN	1.00	674	739	12	8,868	
MATTIS JOANN	3 TYP/CLRK3	1.00	722	791	12	9,492	
TOTAL OPERATING STAFF		10.00	POSITIONS			\$ 178,241	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

EDWARDS JENNIFER	3 TYP/CLRK3	1.00	\$ 709	\$ 762	12	\$ 9,152	
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TOTAL OPERATING STAFF	1.00 POSITIONS					\$ 9,152	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
WILLIT HELEN	3 A/CLERK2	1.00	\$1,074	\$1,149	12	\$ 13,788	
KINGSTAD THOMAS	3 AUTO MECH	1.00	1,310	1,402	12	16,824	
REMPFER BURTON	3 AUTO MECH	1.00	1,372	1,484	12	17,808	
COOK LAVERNE	3 AUTO MECH	1.00	1,323	1,422	12	17,064	
ESTER DONALD	3 AUTO MECH	1.00	1,308	1,399	12	16,788	
RAND WILBUR	3 REPAIRMAN	1.00	1,217	1,308	12	15,696	
MARTHA DOUGLAS	3 REPAIRMAN	1.00	1,105	1,188	12	14,256	
FINUCANE WILLIAM	3 REPAIRMAN	1.00	988	1,063	12	12,756	
SPANGLER HELTON	3 REPAIRMAN	1.00	1,251	1,346	12	16,152	
GIVENS JOHN	3 REPAIRMAN	1.00	956	1,027	12	12,324	
PASTERIS MARGARET	3 TRANS CLK	.92	773	834	12	10,008	
REID KENNETH	1 TRAN SUPV	1.00	1,927	2,057	12	25,164	RS
<b>SALARY ADJUSTMENTS</b>						2,395	
<b>TOTAL OPERATING STAFF</b>						11.92	<b>POSITIONS</b>
						-----	
						\$ 191,023	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
SCHREIBER ROLAND	1 ARCHITCT3	1.00	\$2,834	\$3,097	12	\$ 37,164	RS
MALM RICHARD	1 ARCHITCT2	1.00	2,349	2,545	12	30,540	RS
STRUTHERS FORREST	1 EL C SUPT	1.00	2,524	2,748	12	32,976	RS
OAKLAND DONN	1 DRAFT CHF	1.00	1,857	2,016	12	24,192	RS
DERIX RICHARD	2 AR/DRAFT2	1.00	1,385	1,515	12	18,180	RW
BARCUS DALE	2 EN/DRAFT2	1.00	1,524	1,654	12	19,848	RW
KOKOTT HANS	1 MECH ENGR	1.00	2,226	2,403	12	28,836	RS
<b>TOTAL OPERATING STAFF</b>		<b>7.00</b>	<b>POSITIONS</b>			<b>\$ 191,736</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>EIE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
OPERATING STAFF						
ODONNELL EDWARD	1 B/M SUPT	1.00	\$2,250	\$2,539	12	\$ 30,468 RS
SMITH MARCIA	3 R/DISPR2	1.00	868	947	12	11,364
SCOTT CLARENCE	4 CARP FCRE	1.00	2,675	2,947	12	35,364 PW
RCLAND WILLIAM	4 ELEC FORE	1.00	2,460	2,732	12	32,784 PW
MOEN WILLIAM	4 PLMB FCRE	1.00	2,791	3,051	12	36,612 PW
FARLEY LAWRENCE	4 REFR FORE	1.00	2,791	3,051	12	36,612 PW
BRIDGEWATER WM	4 BRICKMSN	1.00	2,496	2,730	12	32,760 PW
HERRMANN ARVENE	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
JCHNSON MERLE	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
KNUDSON LAWRENCE	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
SMITH JOSEPH	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
STOUT RAY	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
WINTERGERST OTTO	4 CARPENTER	1.00	2,432	2,678	12	32,136 PW
AUFDERBECK FRANK	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
EDWARDS NEWTON	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
HAYES VERNON	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
HCARD BRADLEY	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
JOHNSON RICHARD	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
MAHON WILLIAM	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
MALOY GLEN	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
MATTSON DAVID	4 ELECTRICN	1.00	2,532	2,532	12	30,384 PW
TWOMBLY HENRY	4 ELECTRICN	1.00	2,286	2,532	12	30,384 PW
LARSEN LAWRENCE	4 PAINTER	1.00	1,957	2,262	12	27,144 PW
NASH WILLIAM	4 PAINTER	1.00	1,957	2,262	12	27,144 PW



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE ETE</u>	<u>MONTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BERKLEY RICHARD	4 PIPEFITTR	1.00	\$2,617	\$2,877	12	\$ 34,524	PW
MONTGOMERY GARY	4 PIPEFITTR	1.00	2,617	2,877	12	34,524	PW
PARKHOUSE ARTHUR	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
PONGEY FRANKLIN	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
SMITH CHARLES	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
WALLIS RALPH	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
BERKSHIRE JOHN *	4 REF MECH	1.00	2,617	2,877	12	34,524	PW
CLAUDE DONALD	4 REF MECH	1.00	2,617	2,877	12	34,524	PW
HEATH HAROLD	4 REF MECH	1.00	2,617	2,877	12	34,524	PW
TRIPP DAVID	4 REF MECH	1.00	2,617	2,877	12	34,524	PW
BACHMAN JOHN	8 WKR REPMN	1.00	1,120	1,120	12	13,440	NW
V.P.....	8 WKR REPMN	1.00	960	960	12	11,520	NW
ROCK WILLIAM	8 WKR REPMN	1.00	1,035	1,035	12	12,420	NW
SCHMELZER DANIEL	8 WKR REPMN	1.00	1,035	1,035	12	12,420	NW
<b>TOTAL OPERATING STAFF</b>		<b>38.00</b>	<b>POSITIONS</b>			<b>\$1131,564</b>	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
MONTGOMERY CLARENCE	4 BRICK MSN	1.00	\$2,493	\$2,730	12	\$ 32,760	PW
LONDON RALPH	4 CARPENTER	1.00	2,432	2,678	12	32,136	PW
COCHRANE ROGER	4 CARPENTER	1.00	2,432	2,678	12	32,136	PW
WILLIAMS JESS	4 CARPENTER	1.00	2,432	2,678	12	32,136	PW
FREEMAN VERNON	4 CARPENTER	1.00	2,432	2,678	12	32,136	PW
TIMM BRUCE	4 CARPENTER	1.00	2,432	2,678	12	32,136	PW
NICHOLSON JAMES	4 ELECTRICN	1.00	2,286	2,286	12	27,432	PW
BEAZLEY ROBERT	4 ELECTRICN	1.00	2,286	2,286	12	27,432	PW
MATHISON HAROLD	4 ELECTRICN	1.00	2,286	2,286	12	27,432	PW
HETCHER FLOYD	3 REPAIRMAN	1.00	1,256	1,350	12	16,200	PW
LARSEN CRAIG	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
WEAR WESLEY	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
MANN JOHN	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
LIDDICK KENNETH	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
WOLFORD RONALD	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
KARY EDWARD	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
CCRSON GERALD	4 PAINTER	1.00	1,957	2,262	12	27,144	PW
LAWSON HARLEY	4 PNT FORE	1.00	2,044	2,349	12	28,188	PW
CARR GEORGE	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
HITZEROTH RICHARD	4 PLUMBER	1.00	2,617	2,877	12	34,524	PW
<b>SALARY ADJUSTMENTS</b>						9,098	
<b>TCTAL OPERATING STAFF</b>		20.00	<b>POSITIONS</b>			<b>\$ 588,278</b>	
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WORKING PAPERS

PERSONAL SERVICES      PAY      BHE MONTHLY SALARY      ANNUAL  
CODE      FTE 1980-81 1981-82 MOS.      1981-82 CODE

OPERATING STAFF

HAMANN ROBERT      3 B/G SUPV      1.00 \$1,213      \$1,286      12      \$ 15,432 EW

TOTAL OPERATING STAFF      1.00 POSITIONS      \$ 15,432  
 =====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
LORUSSO ANTHONY	1 C/P COORD	1.00	\$2,687	\$2,889	12	\$ 34,668	RS
LARSON RALEIGH	3 GRND FORE	1.00	1,770	1,935	12	23,220	
BERG HARRY	3 OPR ENG	1.00	1,604	1,724	12	20,688	
WALLACE ROBERT	3 GARDENER	1.00	1,531	1,646	12	19,752	
GOLDSBERRY JOHN	3 GARDN AST	1.00	1,165	1,253	12	15,036	
MEYERS ELMER	3 GARDN AST	1.00	1,168	1,256	12	15,072	
PERKOVICH STEVEN	3 GARDN AST	1.00	1,074	1,149	12	13,788	
FAIVRE CHARLES	3 GRNDS WKR	1.00	941	998	12	11,976	
FLANIGAN MICHAEL	3 GRNDS WKR	1.00	873	934	12	11,208	
MARSH THOMAS	3 GRNDS WKR	1.00	941	1,008	12	12,096	
MCBRIDE BRENDA	3 GRNDS WKR	1.00	910	973	12	11,676	
MEISTER MERLE	3 GRNDS WKR	1.00	986	1,056	12	12,672	
SCOTT CHARLES	3 GRNDS WKR	1.00	1,073	1,154	12	13,848	
THUESTAD VERNON	3 GRNDS WKR	1.00	865	925	12	11,100	
LARSON RCDNEY	3 GRDS MECH	1.00	1,164	1,251	12	15,012	
BENSON MORRIS	3 ME OPR	1.00	1,165	1,246	12	14,952	
BUEHLER JOHN	3 ME OPR	1.00	1,165	1,253	12	15,036	
ERICKSON STANLEY	3 ME OPR	1.00	1,165	1,253	12	15,036	
HALSTEAD ROYCE	3 ME OPR	1.00	1,165	1,253	12	15,036	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOs.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PACKARD WILLIAM	3 ME OPR	1.00	\$1,165	\$1,253	12	\$ 15,036	
SEARLS ROYAL	3 ME OPR	1.00	1,165	1,246	12	14,952	
SVILAR GEORGE	3 ME OPR	1.00	1,165	1,246	12	14,952	
WILSON WESLEY	3 ME OPR	1.00	1,165	1,246	12	14,952	
PECILUNAS LESLIE	3 CLRK CHF	1.00	910	993	12	11,916	
TOTAL OPERATING STAFF		24.00	POSITIONS			\$ 373,680	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOQ.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
PEDERSON WILLIAM	3 GRNDS WKR	1.00	\$ 905	\$ 973	12	\$ 11,676	
KAISER BYRON	3 GRNDS WKR	1.00	1,073	1,147	12	13,764	
STELLING BENNETT	3 ME OPR	1.00	1,165	1,253	12	15,036	
ANDERSON THOMAS	3 ME OPR	1.00	1,126	1,211	12	14,532	
<b>SALARY ADJUSTMENTS</b>						830	
<b>TOTAL OPERATING STAFF</b>	<b>4.00</b>	<b>POSITIONS</b>				<b>\$ 55,838</b>	<b>=====</b>



WORKING PAPERS

PERSONAL SERVICES      PAY      BHE MONTHLY SALARY      ANNUAL  
CCODE      FTE 1980-81      1981-82      MOS.      1981-82      CODE

OPERATING STAFF

KORLESKI VERNON      3 GRNDS WKR 1.00 \$1,120      \$1,198      12      \$ 14,376  
 BUSCH JOHN      3 GRNDS WKR 1.00 1,073      1,147      12      13,764

SALARY ADJUSTMENTS      150

TOTAL OPERATING STAFF      2.00      POSITICNS      \$ 28,290  
 =====

ANDERSON GEORGE      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 ANDERSON LARRY      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 BEECH FRED      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 BLYNER WAYNE      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 EARROLL WALTER      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 DANIELSEN EDWARD      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 DYALD GLENN      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 LAMB LESTER      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 LEADS BLNER      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 SAIN VILIAN      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 STREBOTTOM I      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 SPENCER MYRON      7 STAT ENG 1.00 1,701      1,792      12      21,504  
 GILBY REX      7 STAT FIRE 1.00 1,633      1,699      12      20,394  
 DAVIS RONALD      7 STAT FIRE 1.00 1,633      1,699      12      20,394  
 LAUTH GEORGE      7 STAT FIRE 1.00 1,633      1,699      12      20,394  
 DROKID KENNETH      7 STAT FIRE 1.00 1,633      1,699      12      20,394  
 VINES KEVIN      7 STAT FIRE 1.00 1,633      1,699      12      20,394  
 CAUGHERTY TONY      7 SP/HLDR 1.00 1,701      1,792      12      21,504  
 SHOOT RONALD      7 SP/HLDR 1.00 1,701      1,792      12      21,504  
 TOTAL OPERATING STAFF      23.00 POSITICNS      \$ 407,644  
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
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OPERATING STAFF

V.P.....	3 ME OPR	1.00	\$ 755	\$ 755	12	\$	9,054	EW
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RUDZINSKI JAMES	3 ME OPR	1.00	927	983	12		11,796	EW
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TOTAL OPERATING STAFF		2.00	POSITIONS				\$ 20,850	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
RHOADES ROBERT	1 UTLS SUPT	1.00	\$2,508	\$2,731	12	\$ 32,772	RS
BRINT STANLEY	7 ENG LEAD	1.00	1,869	1,869	12	22,428	NW
KOZUCH EDWARD	7 ENG LEAD	1.00	1,869	1,869	12	22,428	NW
WILEY RALPH	7 ENG LEAD	1.00	1,869	1,869	12	22,428	NW
ANDERSON GEORGE	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
ANDERSON LARRY	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
BENSON FRED	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
BETTNER WAYNE	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
CARROLL WALTER	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
DANIELSEN EDWARD	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
EWALD GLENN	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
LANE LESTER	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
LEEDS ELMER	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
SABIN WILLIAM	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
SIDEBOTTOM I	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
SPENGLER MYRON	7 STAT ENG	1.00	1,782	1,782	12	21,384	NW
CAILEY REX	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NW
DAVIS RONALD	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NW
LAUTH GEORGE	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NW
ORORKE KENNETH	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NW
VINES KEVIN	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NW
CAUGHERTY TOMMY	7 SF/HLPR	1.00	1,350	1,350	12	16,200	NW
SMOOT RONALD	7 SF/HLPR	1.00	1,177	1,350	12	16,200	NW
TOTAL OPERATING STAFF		23.00	POSITIONS			\$ 487,044	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
TEDFORD EILEEN	3 A/CLERK2	1.00	\$ 813	\$ 874	12	\$ 10,488	
PARKS ROBERT	7 ASST CHF	1.00	1,962	1,962	12	23,544	NE
ROOF JAMES	1 ENG CHIEF	1.00	2,274	2,455	12	29,460	RS
CROFOOT WENDELL	7 ENG LEAD	1.00	1,869	1,869	12	22,428	NE
FLOOD PAUL	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
RODER ARLYN	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
COYLE TONY	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
GORDON GILBERT	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
EINEKE RENE	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
BECKER JAMES	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
HAWS DANIEL	7 STAT ENG	1.00	1,782	1,782	12	21,384	NE
BERKE LECNARD	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NE
COYLE DONALD	7 STAT FIRE	1.00	1,633	1,633	12	19,596	NE
SPELLMAN THOMAS	7 STAT FIRE	1.00	1,350	1,350	12	16,200	NE
SALARY ADJUSTMENTS						23,025	
TOTAL OPERATING STAFF		14.00	POSITIONS			\$ 314,025	

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY	ANNUAL 1981-82	ANNUAL CODE
		FTE 1980-81	1981-82	MOS.

OPERATING STAFF

KUENSTER JAMES	3 STAT ENG	1.00	\$1,473	\$1,562	12	\$ 18,744	EW
ANDERSON KENNETH	3 STAT ENG	1.00	1,205	1,277	12	15,324	EW
HARWART EDWARD	3 STAT ENG	1.00	1,205	1,277	12	15,324	EW

TOTAL OPERATING STAFF	3.00 POSITIONS					\$ 49,392	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MQS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
WHITNEY CLIFFORD	1 BLDG SLPT	1.00	\$1,650	\$1,809	12	\$ 21,708	RS
VINES GLENN	1 SUPT ASST	1.00	1,514	1,638	12	19,656	RS
BALCH MARION	3 B/S FORE	1.00	1,246	1,342	12	16,104	
BATTCHER LORRAINE	3 B/S FORE	1.00	1,220	1,315	12	15,780	
ERICKSON CLARENCE	3 B/S FORE	1.00	1,367	1,471	12	17,652	
EWALD JOHN	3 B/S FORE	1.00	1,240	1,334	12	16,008	
GUIHAN GENE	3 B/S FORE	1.00	1,220	1,298	12	15,576	
HEISTON EDWARD	3 B/S FORE	1.00	1,263	1,362	12	16,344	
HERMAN DIANE	3 B/S FORE	1.00	1,220	1,298	12	15,576	
RIDDLE HOWARD	3 B/S FORE	1.00	1,378	1,484	12	17,808	
ROLLER RANDAL	3 B/S FORE	1.00	1,164	1,238	12	14,856	
STRASSER ARTHUR	3 B/S FORE	1.00	1,256	1,352	12	16,224	
VANNUCCI JAMES	3 B/S FORE	1.00	1,263	1,362	12	16,344	
BOCK CARROLL	3 SUB FORE	1.00	1,162	1,246	12	14,952	
CARROLL MARY	3 SUB FORE	1.00	1,162	1,246	12	14,952	
CASAZZA JOSEPH	3 SUB FORE	1.00	1,139	1,222	12	14,664	
PLAPP HERBERT	3 SUB FORE	1.00	1,118	1,199	12	14,388	
SCHOO DONALD	3 SUB FORE	1.00	1,116	1,198	12	14,376	
WADE RICHARD	3 SUB FORE	1.00	1,162	1,246	12	14,952	
ZIRKLE MARLENE	3 SEC3 TRAN	1.00	709	762	12	9,144	
ALEXANDER HELEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
ALMANZA ISAIAS	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BALCH VIVIAN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BELLINGER PATRICIA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
BIRKLAND MAGNUS	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	NW
BONKOWSKI KENNETH	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BORUSCHEWITZ ELSA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BRESNEHEN JAMES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BRCK BESSIE	6 B/S WKR	1.00	990	1,063	12	12,756	NW
BROWN CHARLES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BROWN JAMES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
BUCKLEY JOHN	6 B/S WKR	1.00	912	1,063	12	12,756	NW
CARR RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
CARROLL CHESTER	6 B/S WKR	1.00	912	990	12	11,880	NW
CHAMI MITRI	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
CHARLESTON ROOSEVEL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
COLEMAN BARBARA	6 B/S WKR	1.00	990	1,063	12	12,756	NW
COLLINS MARIA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
CONTRERAS ALFONSO	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
COOK VIVIAN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
COOPER RALPH	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
COULTER DONALD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
CRUMBACHER EDWARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
DALRYMPLE JAMES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
DAVIS BRENDA SUE	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
DELMONT FRANK	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
DESSOUKI ABDALLA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
DOWNING JEROME	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
DRAPER WILLARD	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	NW
DUGAN PAUL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
ENGSTROM JOHN	6 B/S WKR	1.00	990	1,063	12	12,756	NW
FARRELL RAYMOND	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
FERRIS TERRY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
FLEETWOOD MICHAEL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
FLEMING KENNETH	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
FREEMAN CHESTER	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
FROST MARY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GARCIA PATRICIA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GENTRY HILLARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GOLDEN ROBERT	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GOVIG DORVEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GREER GLORY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
GRIMM CURTIS	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HADLEY ARTHUR	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HAEFFNER DONALD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HALL KENNETH	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HANDSCHUG HOWARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HANSON RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HART BRIAN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HAYES THOMAS	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
HUDSON FOBERT	6 B/S WKR	1.00	990	1,063	12	12,756	NW
ISHAM RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
JACOBS VERALD	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	NW
JOBE JEFFREY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
JOHNSON FREDDIE	6 B/S WKR	1.00	990	1,063	12	12,756	NW
JOINER RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
KARLESKIND JANAAN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
KITCHEN JOHN	6 B/S WKR	1.00	990	1,063	12	12,756	NW
KOZLOWSKI RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
LEE ROY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
LEE VIRGIL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
LITTLE KENT	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
LUBBERS JUDY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MARTINEZ ANTONIO	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MATARANGAS GERASIMO	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MCCCY BRADLEY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MITCHELL FREDERICK	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MONTGOMERY MARILU	6 B/S WKR	1.00	990	1,063	12	12,756	NW
MORONFOLU GAMBA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
MORTON LUCILLE	6 B/S WKR	1.00	990	1,063	12	12,756	NW
MYERS RUSSELL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
NAJERA LOURDES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
NENJA LEONARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
ODCNELL RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
OLESON VERNON	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
CVERMYER JEFF	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OWEN DARRELL	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	NW
PARKER JUNE	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PAVLAK ARTHUR	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PETERSON ROBERT	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PETROS GUS	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PHILLIPS FRANK	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PLESA HELEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
PRINDIVILLE MARY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
REED ANTOINETTE	6 B/S WKR	1.00	990	1,063	12	12,756	NW
RIIPPI RAY	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
ROCHA CELESTINO	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
RUSSIE HAROLD	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SANCHEZ DANIEL	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SARVER CHARLES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SEXTON MINNES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SFERRILL MAURICE	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SIMS CHARLES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SINCLAIR STEVEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SMITH MARGARET	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
STARNES VENEDA	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SWANSON EDITH	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
SWINTON LESTER	6 B/S WKR	1.00	990	1,063	12	12,756	NW
TANDE ALLEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
TANDE HELEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	EHE MONTHLY FTE	1980-81	SALARY 1981-82	MOQ.	ANNUAL 1981-82	CODE
TARLTON AZILE	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	NW
THORSON PETER	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
TRUTT JORY	6 B/S WKR	1.00	990	990	12	11,880	NW
VANCIL JAMES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
VANDLING CHARLES	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
VATNE BEATRICE	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
WHITE JAMES	6 B/S WKR	1.00	990	1,063	12	12,756	NW
WISE WILLIAM	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
WOOLBRIGHT KATHLEEN	6 B/S WKR	1.00	1,063	1,063	12	12,756	NW
YOUNG CHRISTOPHER	6 B/S WKR	1.00	990	1,063	12	12,756	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
V.P.....	6 B/S WKR	1.00	912	990	12	11,880	NW
TOTAL OPERATING STAFF		138.00	POSITIONS			\$1813,512	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY SALARY</u>	<u>FTE 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
GELLI ROMANO	1 SUPT ASST	1.00	\$1,517	\$1,641	12	\$ 19,692	RS
<b>SALARY ADJUSTMENTS</b>						150	
<b>TOTAL OPERATING STAFF</b>						<u>\$ 19,842</u>	
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WORKING PAPERS

PERSONAL SERVICES PAY CODE MONTHLY BHE MONTHLY SALARY ANNUAL CODE  
 CODE 1980-81 1981-82 MQS. 1981-82 CODE

OPERATING STAFF

NEWSOME REBECCA	3	B/S FORE	1.00	\$ 823	\$ 874	12	\$ 10,488	EW
CANNON STEPHEN	3	SUB FORE	1.00	607	643	12	7,716	EW
<b>TOTAL OPERATING STAFF</b>	<b>2.00</b>	<b>POSITIONS</b>					<b>\$ 18,204</b>	

KENNEDY JAMES	3	PROP TECH	1.00	1,457	1,547	12	18,564	EW
QUINHO KATHLEEN	3	PCL OFCS	1.00	1,267	1,396	12	17,062	EW
KLINGENBERG EDWARD	3	PCL OFCS	1.00	1,519	1,749	12	20,988	EW
SHERIDAN RICHARD	3	PCL OFCS	1.00	1,387	1,505	12	18,060	EW
TAYLOR RALPH	3	PCL OFCS	1.00	1,387	1,451	12	17,412	EW
JOHNSON HARRY	3	TECH SUPV	1.00	1,357	1,451	12	17,412	EW
POWELL WAYNARD	3	WATCHMAN	1.00	1,147	1,248	12	15,172	EW
FERRIS CRAIG	3	WATCHMAN	1.00	1,215	1,312	12	15,744	EW
NORN EUGENE	3	WATCHMAN	1.00	955	1,012	12	12,144	EW
ORTON WALTER	3	WATCHMAN	1.00	962	1,027	12	12,324	EW
SYKES JOHN	3	WATCHMAN	1.00	870	1,047	12	12,564	EW
SANDRAN ROBERT	3	PCL OFSHP	1.00	665	725	12	8,700	EW
GLAZ MARY	3	TYP/CLRK3	1.00	850	934	12	11,208	EW
ALLEN STODDARD	9	PCL OFCS	1.00	1,524	1,650	12	19,800	EW
EDIN EDWARD	9	PCL OFCS	1.00	1,325	1,475	12	17,700	EW
CROCKER MARY	9	PCL OFCS	1.00	1,195	1,351	12	16,212	EW
ERSTROM ALBERT	9	PCL OFCS	1.00	1,251	1,421	12	17,052	EW
GRZESIAK LEONARD	9	PCL OFCS	1.00	1,184	1,364	12	16,368	EW
HART STARLEY	9	PCL OFCS	1.00	1,380	1,550	12	18,600	EW
HENTER JOHN	9	PCL OFCS	1.00	1,404	1,584	12	19,008	EW
KORZECKI GELONCO	9	PCL OFCS	1.00	1,095	1,217	12	14,604	EW

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
CLARNER RONALD	3 REPAIRMN2	1.00	\$1,433	\$1,541	12	\$ 18,483	
ROSE CHARLES	3 REPAIRMN1	1.00	1,003	1,068	12	12,816	
TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 31,299	
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
OPERATING STAFF								
ELLIOTT JAMES	1 PCL OFC7		1.00	\$2,437	\$2,612	12	\$ 31,344	RS
LEIFHEIT PAUL	1 PCL OFC5		1.00	1,931	2,082	12	24,984	RS
WEBSTER JAMES	1 PCL OFC5		1.00	1,834	1,967	12	23,604	RS
KENNEBECK JAMES	2 PROP TECH		1.00	1,437	1,541	12	18,492	RW
GUIMOND KATHLEEN	3 PCL OFC3		1.00	1,387	1,496	12	17,952	
KLINGENBERG EDWARD	3 PCL OFC3		1.00	1,617	1,749	12	20,988	
SHERIDAN RICHARD	3 PCL OFC3		1.00	1,387	1,505	12	18,060	
TAYLOR RALPH	3 PCL OFC3		1.00	1,387	1,496	12	17,952	
JOHNSON HARRY	3 WTCH SUPV		1.00	1,357	1,451	12	17,412	
EDERER MAYNARD	3 WATCHMAN		1.00	1,147	1,248	12	14,976	
FERRIS CRAIG	3 WATCHMAN		1.00	1,219	1,316	12	15,792	
HORN EUGENE	3 WATCHMAN		1.00	956	1,012	12	12,144	
ORTON WALTER	3 WATCHMAN		1.00	962	1,027	12	12,324	
SYKES JOHN	3 WATCHMAN		1.00	978	1,047	12	12,564	
SANDMAN ROBERT	3 PCL DISPR		1.00	865	926	12	11,112	
DIAZ MARY	3 TYP/CLRK3		1.00	850	934	12	11,208	
ALLEN STODDARD	9 PCL OFC1		1.00	1,586	1,586	12	19,032	NW
BOHN EDWARD	9 PCL OFC1		1.00	1,335	1,335	12	16,020	NW
CROCKER MARY	9 PCL OFC1		1.00	1,161	1,161	12	13,932	NW
EKSTROM ALBERT	9 PCL OFC1		1.00	1,231	1,231	12	14,772	NW
GRZESIAK LEONARD	9 PCL OFC1		1.00	1,161	1,161	12	13,932	NW
HART STANLEY	9 PCL OFC1		1.00	1,586	1,586	12	19,032	NW
HUNTER JOHN	9 PCL OFC1		1.00	1,404	1,404	12	16,848	NW
KONECKI DELORES	9 PCL OFC1		1.00	1,092	1,127	12	13,524	NW

CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOQs.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
LIEPINS GEORGE	9 POL OFC1	1.00	\$1,231	\$1,231	12	\$ 14,772	NW	
LOVELL JOHN	9 POL OFC1	1.00	1,231	1,231	12	14,772	NW	
PETERSEN SCOTT	9 POL OFC1	1.00	1,092	1,092	12	13,104	NW	
PETTIT DEBORRAH	9 POL OFC1	1.00	1,196	1,231	12	14,772	NW	
PHIFER ROBERT	9 POL OFC1	1.00	1,586	1,586	12	19,032	NW	
SHAW TERRY	9 POL OFC1	1.00	1,369	1,369	12	16,428	NW	
TURK LARRY	9 POL OFC1	1.00	1,231	1,231	12	14,772	NW	
VAN VLERAH ROGER	9 POL OFC1	1.00	1,265	1,265	12	15,180	NW	
WICKSTRM DAVID	9 POL OFC1	1.00	1,196	1,196	12	14,352	NW	
V.P.....	9 POL OFC1	1.00	1,158	1,158	12	13,896	NW	
V.P.....	9 POL OFC1	1.00	1,158	1,158	12	13,896	NW	
<b>TOTAL OPERATING STAFF</b>		<b>35.00</b>	<b>POSITIONS</b>			<b>\$ 572,976</b>		
						<b>=====</b>		



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
WILLIS JEANETTE	3 POL DISP	1.00	\$ 954	\$1,025	12	\$ 12,300	
KAISER KENNETH	1 POL OFC4	1.00	1,765	1,915	12	22,980	RS
WILLIAMS RONALD	1 PCL OFC4	1.00	1,780	1,915	12	22,980	RS
SMITH JANET	3 SEC3 STEN	1.00	1,034	1,107	12	13,284	
SALARY ADJUSTMENTS						828	
TOTAL OPERATING STAFF		4.00	POSITIONS			\$ 72,372	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
<b>OPERATING STAFF</b>							
ANDERSON GLADYS	3 A/CLERK2	1.00	\$1,090	\$1,164	12	\$ 13,968	
JONES ELIZABETH	1 PRKG MGR	1.00	1,360	1,500	12	18,000	RS
BOYLE KATRINA	3 C/REG SUP	1.00	863	926	12	11,112	
GOTKOWSKI GWEN	3 CLRK CH.F	1.00	840	910	12	10,920	
GOECKEL ALMA	3 CLERK 3	1.00	720	775	12	9,300	
NODURFT HELEN	3 CLERK 3	1.00	722	793	12	9,516	
GELLI BEVERLY	3 P/M ATTNT	1.00	733	809	12	9,708	
STEEVENS BETTY	3 P/M ATTNT	1.00	941	1,006	12	12,072	
PINION GELINA	3 TYP/CLRK3	1.00	829	891	12	10,692	
<b>SALARY ADJUSTMENTS</b>						2,089	
<b>TOTAL OPERATING STAFF</b>						9.00	POSITIONS
							\$ 107,377
							=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
<b>OPERATING STAFF</b>							
NEEL BERNARD	3 WTCH SUPV	1.00	\$1,208	\$1,293	12	\$ 15,516	
BAGINSKI FRANK	3 WATCHMAN	1.00	823	874	12	10,488	EW
GLOVER THERAN	3 WATCHMAN	1.00	823	874	12	10,488	EW
JANOUSEK CHARLES	3 WATCHMAN	1.00	823	874	12	10,488	EW
SOUTHER CATHERINE	3 WATCHMAN	1.00	823	874	12	10,488	EW
<b>TOTAL OPERATING STAFF</b>						<b>5.00 POSITICNS</b>	<b>\$ 57,468</b>
						<b>=====</b>	

TALLMAN BERNARD	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
TROSBLY BARBARA	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
ANTHEDEN SUSANNE	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
CLARK HARRY	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
HAN MARIA	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
KAYLUDDIN SAYRAH	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
RUDY HOMER	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
STACE CHERYL	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
WONG LEAH	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
RAY VERNON	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS
TEWELIN ESTELIA	1 DP ANLST	1.00	1,914	2,114	12	25,368	NS

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE	
MONAT WILLIAM	6131 PRES	1.00	\$4,709	\$5,125	12	\$ 61,500		
PEMBROKE JOHN W	6131 A PRES	.50	3,125	3,585	12	21,510	T2CF	
CHAPMAN HORACE	6131 A PRES	.92	0	2,250	11	24,750	TR	
TOTAL BHE FTE						2.42	POSITIONS	\$ 107,760

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OF = PEMBROKE JOHN 50% CONTRACT PAID FROM 01-34040  
 TR = CHAPMAN HORACE TRANSFERRED FROM 01-34015

OPERATING STAFF

MCKINLEY SHIRLEY	2 SEC A TRN	1.00	1,355	1,458	12	17,496	RW	
STEVENS SALLY	2 SEC A TRN	1.00	1,487	1,605	12	19,260	RW	
TOTAL OPERATING STAFF						2.00	POSITIONS	\$ 36,756

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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
JOHNSTON PATRICK	6136 DIR	1.00	\$2,715	\$2,930	12	\$ 35,160	
TOTAL BHE FTE		1.00	POSITIONS			\$ 35,160	=====
OPERATING STAFF							
FLUCKEY JAMES	1 ACCT STAT	1.00	1,964	2,210	12	26,520	RS
WALT NORMA	1 C U A 3	1.00	1,980	2,188	12	26,256	RS
BALL FRANCES	2 C U A 2	1.00	1,233	1,308	12	15,696	RW
PERRY MARCIA	2 C U A 2	1.00	1,302	1,518	12	18,216	RW
THOMAS ARDELLA	2 C U A 2	1.00	1,103	1,160	12	13,920	RW
KEKSTADT HERBERT	1 DP ANLST3	1.00	2,143	2,261	12	27,132	RS
TALLMAN BERNARD	1 DP ANLST3	1.00	2,125	2,252	12	27,024	RS
TWOMBLY BARBARA	1 DP ANLST3	1.00	1,914	2,115	12	25,380	RS
V.P.....	1 DP ANLST3	1.00	1,993	1,993	12	16,200	RS
ANDRESEN SUSANNE	1 DP ANLST2	1.00	1,667	1,767	12	21,204	RS
CLARK HARRY	1 DP ANLST2	1.00	1,678	1,888	12	22,656	RS
HAN MARIA	1 DP ANLST2	1.00	1,645	1,760	12	21,120	RS
KAMALUDDIN FATHILAH	1 DP ANLST2	1.00	1,550	1,697	12	20,364	RS
RUBY HOMER	1 DP ANLST2	1.00	2,098	2,224	12	26,688	RS
STACK CHERYL	1 DP ANLST2	1.00	1,625	1,747	12	20,964	RS
WONG LEAH	1 DP ANLST2	1.00	1,352	1,704	12	20,448	RS
V.P.....	1 DP ANLST2	1.00	1,541	1,541	12	21,000	RS
RAY VERNON	1 P/S ANLST	1.00	2,328	2,491	12	29,892	RS
TEMPLIN ESTELLA	1 ADM ASST	1.00	1,643	1,766	12	21,192	RS

CONTINUED -

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
KREDA WILLIAM	1 SYS PRGR2	1.00	\$1,754	\$1,886	12	\$ 22,632 RS
BARRILE MARILYN	1 MAP 3	1.00	1,300	1,495	12	17,940 RS
HOLDERMAN LINDA	1 MAP 3	1.00	1,417	1,502	12	18,024 RS
LAWHCN RONALD	1 MAP 3	1.00	1,421	1,528	12	18,336 RS
V.P.....	1 MAP 3	1.00	1,462	1,462	12	15,048 RS
BARICK PETER	2 MAP 2	1.00	1,659	1,758	12	21,096 RW
BARROWMAN KIMBERLY	2 MAP 2	1.00	1,467	1,555	12	18,660 RW
BENNETT SCOTT	1 MAP 2	1.00	1,380	1,463	12	17,556 RS
GOMMEL KARLA	2 MAP 2	1.00	1,170	1,445	12	17,340 RW
HARRIS NEVADA	2 MAP 2	1.00	1,217	1,315	12	15,780 RW
WALZ PEGGY	2 MAP 2	1.00	1,502	1,591	12	19,092 RW
V.P.....	2 MAP 2	1.00	1,279	0	12	RW
V.P.....	2 MAP 2	1.00	1,541	1,541	12	18,500 RW
UPDIKE CAROLEEN	3 DP PRCON3	1.00	1,484	1,653	12	19,836
ARNE DONNA	3 DP PRCCN2	1.00	1,201	1,285	12	15,420
FOREMAN RUBY	3 DP PRCON2	1.00	1,055	1,129	12	13,548
FREEMAN SUSAN	3 DP PRCCN2	1.00	1,107	1,185	12	14,220
ADDUCCI SUSAN	3 DE OPR4	1.00	998	1,172	12	14,064
FOGAL AMY	3 DE OPR3	1.00	821	881	12	10,572
HANSEN EDNA	3 DE OPR3	.50	410	435	12	5,220
NELMARK JEANETTE	3 DE OPR3	.50	410	435	12	5,220
REED MARY	3 DE OPR3	1.00	1,118	1,156	12	14,352



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>FTE</u>	<u>MONTHLY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
LABAW JAMES	3 DE OPR2	1.00	\$ 709	\$ 751	12	\$ 9,012	
NUGENT RITA	3 DE OPR2	1.00	720	774	12	9,288	
REPA SUSAN	3 DE OPR2	1.00	709	751	12	9,012	
COLDER JAMES	3 DIST CLRK	1.00	1,003	1,064	12	12,768	
NICHOLSON LISA	3 SEC3 TRAN	1.00	673	707	12	8,484	
RIIPPI NORMA	3 SEC3 TRAN	1.00	744	788	12	9,456	
POINDEXTER SHIRLEY	3 COMP AID2	1.00	744	808	12	9,696	
WILSON IOTHA	3 COMP AID2	1.00	777	928	12	11,136	
TOTAL OPERATING STAFF		48.00	POSITIONS			\$ 833,180	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
OPERATING STAFF									
SMITH KAREN	1 MAP 2		1.00	\$1,269	\$1,345	12	\$	16,140	RS
SALARY ADJUSTMENTS								458	
TCTAL OPERATING STAFF			1.00	POSITIIONS			\$	16,598	
								=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
CHAPMAN HORACE	6131 A PRES	.08	\$2,085	\$2,250	1	\$ 2,250	TR
LATTIN PATRICIA	6131 A PRES	.08	2,240	2,420	1	2,420	
	6131 A PRES	.92	2,240	2,520	11	27,720	
<b>TOTAL BHE FTE</b>		<b>1.08</b>	<b>POSITIONS</b>			<b>\$ 32,350</b>	

TR = CHAPMAN HORACE TRANSFERRED TO 01-34015

OPERATING STAFF

BERG CAROLYN	3 SEC4 STEN	1.00	986	1,061	12	12,729	
<b>TOTAL OPERATING STAFF</b>		<b>1.00</b>	<b>POSITIONS</b>			<b>\$ 12,729</b>	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
PEMBROKE JOHN W	6131 DIR	.50	\$3,125	\$3,585	12	\$ 21,510	T20F
GARDNER JOHN	6136 ASST	1.00	2,530	2,735	12	32,820	TR
JU SEMMY	6136 A DIR	1.00	2,280	2,510	12	30,120	
NDE NICHOLAS	6136 A DIR	1.00	2,775	3,050	12	36,600	
OLSEN JULIANN K	6136 RE/A	1.00	0	1,500	12	18,000	
PRIEDE JAN	6136 RE/A	1.00	1,296	1,625	12	19,500	
TAYLOR WILLIAM	6136 RE/A	1.00	1,715	1,835	12	22,020	
WILLIAMS EDDIE	6136 A DIR	1.00	2,850	3,050	12	36,600	
V.P.....	6136 A DIR	1.00	0	2,167	12	26,000	
V.P.....	6136 RE/A	1.00	0	1,480	12	17,760	
TOTAL BHE FTE		9.50	POSITIONS			\$ 260,930	=====

TR = GARDNER JOHN TRANSFERRED FROM 01-30120  
 OF = PEMBROKE JOHN 50% CONTRACT PAID FROM 01-34010



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>		
	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
RAUMAN DORIS	1 BUD ANALS	1.00	\$1,743	\$1,978	12	\$ 23,736	RS
BRYANT NANCY	1 IR DATA SP	1.00	1,738	1,868	12	22,416	RS
FRENCH WENDY	1 IR DATA SP	1.00	1,656	1,773	12	21,276	RS
SKALA JAMES	2 IR DATA SP	1.00	1,792	1,927	12	23,124	RW
BRYANT JAMES	1 SP ADMIN2	1.00	1,550	1,690	12	20,280	RS
GREGOROWICZ JEANNE	1 STAT1	1.00	1,058	1,137	12	13,644	RS
HARMET SHIRLEY	3 CLERK ADM	1.00	1,298	1,463	12	17,556	
PETRE DORIS	3 SEC4 STEN	1.00	1,125	1,209	12	14,508	
V.P.....	3 SEC4 STEN	1.00	650	650	12	7,794	
BARIL CELESTE	3 STAT CLRK	1.00	744	808	12	9,696	
STCLL WILLIAM	3 STAT CLRK	1.00	744	788	12	9,456	
TOTAL OPERATING STAFF		11.00	POSITIONS			\$ 183,486	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
DAVIS MCKINLEY	6131 A PRES	1.00	\$3,175	\$3,435	12	\$ 41,220	
EMBREY MICHAEL	6136 DIR	.92	1,855	2,005	11	22,038	
TOTAL BHE FTE		1.92	POSITIONS			\$ 63,258	
							=====
OPERATING STAFF							
PERKINS PATRICIA	1 PRO SPEC	1.00	1,488	1,600	12	19,200	RS
BALLINGER NANCY	3 SEC2 TRAN	1.00	709	750	12	8,984	
TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 28,184	
							=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
MCDERMOTT MICHAEL	ACM ASST	.50		\$1,280	12	\$ 15,360	
SALARY ADJUSTMENTS						145	
TOTAL BHE FTE						.50	POSITIONS
						\$ 15,505	=====
OPERATING STAFF							
CLAYTON MARY	A/CLERK3	1.00	1,167	1,255	12	15,060	
SALARY ADJUSTMENTS						204	
TOTAL OPERATING STAFF						1.00	POSITIONS
						\$ 15,264	=====
VACANT POSITION							
LEGGETT JOHN							
MASSON JOSEPH							
LEDERY DANIELA							
ELDTNIA PAUL							
VACANT POSITION							
WADE JAMES							
VACANT POSITION							
CAPELLO PAUL							
HARVELL PAMELA							
VACANT POSITION							
WHEINLET CARL							
VACANT POSITION							
FISHER DOUGLAS							
KNUTSON JUDY							

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
TUECKE JOHN E	6131 DIR	1.00	\$3,500	\$3,675	12	\$ 44,100	
TOTAL BHE FTE		1.00	POSITIONS			\$ 44,100	=====
OPERATING STAFF							
KAMBAYASHI MAMI	1 SYS PRG1	1.00	1,515	1,629	12	19,548	RS
SULAVER CORRINE	3 CLERK ADM	1.00	1,173	1,261	12	15,132	
LOW MARY	3 TCH ASST2	1.00	1,194	1,284	12	15,408	
V.P.....	3 SEC4 STEN	1.00	926	926	12	11,108	
SCHUNEMAN NANCY	3 SEC3 STEN	1.00	782	840	12	10,080	
TOTAL OPERATING STAFF		5.00	POSITIONS			\$ 71,276	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
VACANT POSITION	DIRECTOR	1.00		\$3,000		12	\$ 36,000	
VACANT POSITION	ASST DIR	1.00		2,083		12	24,996	
SALARY ADJUSTMENTS							4	
TOTAL BHE FTE	2.00	POSITIONS					\$ 61,000	=====
OPERATING STAFF								
FOREST DONALD	2 CUA 2	1.00	1,632	1,885		12	22,620	RW
RUTTER WANDA	2 CUA 2	1.00	1,726	1,864		12	22,368	RW
WOHLT DARRYL	2 CUA 2	1.00	1,489	1,607		12	19,284	RW
NORRIS JAMES	1 CUA 3	1.00	2,138	2,298		12	27,576	RS
VACANT POSITION	3 DE OPR2	.53	413	413		12	4,956	
LEGGETT JOHN	3 DC OPR2	1.00	865	917		12	11,004	
MASSON JOSEPH	3 DC OPR2	1.00	933	1,003		12	12,036	
LEDREW DANILA	3 DC OPR2	1.00	863	863		12	10,356	
KLOTNIA PAUL	3 DC OPR2	1.00	865	917		12	11,004	
VACANT POSITION	3 DC OPR2	1.00	865	999		12	11,988	
WADE JAMES	3 DC OPR2	1.00	905	907		12	10,884	
VACANT POSITION	3 DC OPR2	.75	648	749		12	8,988	
CAPELLO PAUL	3 DC OPR2	.75	648	687		12	8,244	
MAXWELL PAMELA	3 DC OPR2	1.00	865	917		12	11,004	
VACANT POSIITON	3 DC OPR3	1.00	1,034	1,158		12	13,896	
MCKINLEY CARL	3 DC OPR3	1.00	1,158	1,160		12	13,920	
VACANT POSITION	3 DC OPR3	1.00	1,158	1,158		12	13,896	
FISHER DOUGLAS	3 DC OPR3	1.00	1,053	1,128		12	13,536	
KNUTSON JUDY	3 DC SUPVR	1.00	1,415	1,508		12	18,096	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE	
PRELLWITZ DEBBIE	3 P&S PLAN2	1.00	\$1,207	\$1,328	12	\$	15,936		
VACANT POSITION	3 SEC3 TRAN	1.00	782	818	12		9,816		
ANUAR SHAIKH	2 SYS PRGR1	1.00	1,281	1,344	12		16,128	RW	
VACANT POSITION	1 SYS PRGR2	1.00	1,718	1,718	12		20,616	RS	
NAPLES JOHN	1 SYS PRGR2	1.00	2,025	2,177	12		26,124	RS	
MCCALL JAMES	1 SYS PRGR2	1.00	1,744	1,875	12		22,500	RS	
STACK MICHAEL	1 SYS PRGR2	1.00	2,432	2,614	12		31,368	RS	
SALARY ADJUSTMENTS								8,640	
TCTAL OPERATING STAFF							25.03	POSITIONS	
								<u>\$ 416,784</u>	
								=====	



## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE	
GROSSNICKLE TED	6136 DIR	.50	\$1,565	\$1,890	6	\$ 11,340		
MAITLAND ELIZABETH	6136 DIR	1.00	1,515	1,810	12	21,720		
UBL RICHARD A	6136 DIR	.92	3,225	3,480	11	38,280		
TOTAL BHE FTE		2.42	POSITIONS			\$ 71,340		
							=====	
OPERATING STAFF								
LIGHTFOOT LINDA	1 DIR ASST	1.00	1,243	1,367	12	16,404	RS	
LUND SUSAN	2 PUB EDITR	1.00	1,259	1,353	12	16,236	RW	
FOGAL JULIE	3 SEC4 STEN	1.00	876	941	12	11,292		
WELLS DIANE	3 SEC4 STEN	1.00	865	930	12	11,159		
POLITSCH MARJORIE	3 CLRK CHF	1.00	939	1,009	12	12,108		
WEBB DARLENE	3 TYP/CLRK2	1.00	674	725	12	8,700		
WELKER MICHELLE	3 WF OPR1	1.00	720	773	12	9,276		
TOTAL OPERATING STAFF		7.00	POSITIONS			\$ 85,175		
							=====	

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>		<u>1981-82</u>	
<b>OPERATING STAFF</b>							
EGGLESON ALLAN	1 INT AUD4	1.00	\$2,438	\$2,655	12	\$ 31,860	RS
CHEMERS ABBY	1 INT AUD2	1.00	1,350	1,530	12	18,360	RS
HACKER JUDITH	1 INT AUD2	1.00	1,380	1,580	12	18,960	RS
SIEBENS TAMARA	1 INT AUD2	1.00	1,349	1,430	12	17,160	RS
<b>TOTAL OPERATING STAFF</b>		<b>4.00</b>	<b>POSITIONS</b>			<b>\$ 86,340</b>	<b>=====</b>



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
BEASLEY KENNETH	6131 A PRES	1.00	\$3,790	\$4,090	12	\$	49,080	
PETERSON DONALD	6136 DIR	.12	2,760	2,975	1.5		4,462	TR
V.P.....	6136 DIR	.88	0	1,860	10.5		19,538	
TOTAL BHE FTE		2.00	POSITIONS				\$ 73,080	
								=====
TR = PETERSON DON TRANSFERRED TO 01-14510								
OPERATING STAFF								
WOGGON ROBERT	1 PRO SPEC	1.00	2,010	2,161	12		25,932	RS
KORCEK MICHAEL	1 PRO SPEC	1.00	1,548	1,664	12		19,968	RS
NANGLE OWEN	1 PUB MGR	1.00	2,355	2,532	12		30,384	RS
NEMETH STEVEN	1 MGR ASST	1.00	1,080	1,199	12		14,388	RS
CAHILL MARY	1 ACM ASST	1.00	1,401	1,506	12		18,072	RS
WUNCH DIANNE	3 SEC4 STEN	1.00	952	1,009	12		12,108	
PARTS ANN	3 SEC4 TRAN	1.00	1,071	1,152	12		13,826	
TOTAL OPERATING STAFF		7.00	POSITIONS				\$ 134,678	
								=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
TEMPLIN JOHN J	6131 COUNS	1.00	\$3,570	\$3,890	12	\$ 46,680	
TOTAL BHE FTE		1.00	POSITIONS			\$ 46,680	

OPERATING STAFF

ELLIOTT PATRICIA	3 SEC4 STEN	1.00	952	1,024	12	12,282	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 12,282	

WAGON ROBERT	1 PRG SPEC	1.00	2,010	2,181	12	25,932	
KORCEK MICHAEL	1 PRG SPEC	1.00	1,348	1,434	12	17,208	
HANGLE OWEN	1 PUB MGR	1.00	2,280	2,432	12	29,184	
KENETH STEVEN	1 MGR ASST	1.00	1,085	1,192	12	14,304	
CANTILLARY	1 ASK ASST	1.00	1,401	1,508	12	18,096	
KUNCH DIANNE	3 SECA STEN	1.00	822	1,002	12	12,024	
PARTS ANN	3 SECA TRNK	1.00	1,071	1,182	12	14,184	
TOTAL OPERATING STAFF		7.00	POSITIONS			\$ 124,848	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
MILLER LEON	6136 OMBUD	1.00	\$2,075	\$2,240	12	\$ 26,880	
TOTAL BHE FTE		1.00	POSITIONS			\$ 26,880	=====
OPERATING STAFF							
NELSON MARJORIE	3 SEC4 STEN	1.00	865	938	12	11,258	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 11,258	=====
OPERATING STAFF							
RECCOY DOROTHY	3 SEC AIDE	1.00	1,782	1,921	12	22,852	
GARDNER JOYCE	2 SEC A STN	1.00	1,415	1,524	12	18,288	
STERLING MARIAN	2 SEC A STN	1.00	1,303	1,402	12	17,016	
BOYLE KATHY	3 SEC4 TRAK	1.00	809	852	12	10,224	
DUNN DONNA	3 SEC4 STEN	1.00	752	795	12	9,540	
BELLARD SUE	3 SEC4 TRAK	1.00	608	641	12	7,692	
JOHNSON BRENDA	3 DE OPS	1.00	702	745	12	8,940	
TOTAL OPERATING STAFF		7.00	POSITIONS			\$ 104,952	=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SPERLING CLARA	6136 U SEC	1.00	\$1,975	\$2,145	12	\$ 25,740	
DUBIN MARTIN	6136	.17	1,307	3,610	2	7,220	
TOTAL BHE FTE		1.17	POSITIONS			\$ 32,960	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY SALARY	ANNUAL
		FTE	1980-81	1981-82
LATOURETTE JOHN	6131 PROV	1.00	\$4,330	\$4,740
BARRETT LIDA	6131 A PROV	1.00	3,815	4,230
FUSARO ANTHONY	6131 A PROV	1.00	3,290	3,575
KAPLAN ANNE	6131 AD AST	1.00	2,170	2,610
NOWIK FRANCIS	6131 A PROV	1.00	3,470	3,750
PARKER WILLIAM	6131 DIR	1.00	3,315	3,580
FOX ARNOLD	6136		0	3,530
TOTAL BHE FTE		6.00	POSITIONS	\$ 273,350

OPERATING STAFF

MCCONN DOROTHY	2 ADM AIDE	1.00	1,727	1,861	12	22,332	RW
GARDNER JOYCE	2 SEC A STN	1.00	1,415	1,524	12	18,288	RW
STERLING MARIAN	2 SEC A STN	1.00	1,303	1,463	12	17,556	RW
BOYLE KATHY	3 SEC4 TRAN	1.00	865	933	12	11,196	
DUNN DONNA	3 SEC4 STEN	1.00	593	1,071	12	12,852	
MELLARD SUE	3 SEC4 TRAN	1.00	956	1,051	12	12,612	
JOHNSON BRENDA	3 DE OPR3	1.00	782	843	12	10,119	
TOTAL OPERATING STAFF		7.00	POSITICNS	\$ 104,955			

WORKING PAPERS

PERSONAL SERVICES      PAY      BHE MONTHLY SALARY      ANNUAL  
CODE      FTE      1980-81      1981-82      MOS.      1981-82      CODE

V.P.....6135 INST      2.00      \$      25,000

TOTAL BHE FTE      2.00      POSITIONS      \$      25,000  
 =====

000.00	15	3,272	000.00	1.00	3,272	FUSARO ANTHONY
000.00	15	5,610	000.00	1.00	5,610	KAPLAN ANNE
000.00	15	3,750	000.00	1.00	3,750	HOWK FRANCIS
000.00	15	3,580	000.00	1.00	3,580	PARKER WILLIAM
000.00	1	3,500	0	0	3,500	FOX ARNOLD
TOTAL BHE FTE		6.00		POSITIONS		\$ 273,300

OPERATING STAFF

000.00	15	1,861	000.00	1.00	1,861	MCCOIN DOROTHY
000.00	15	1,854	000.00	1.00	1,854	GARDNER JOYCE
000.00	15	1,853	000.00	1.00	1,853	STURLING MARIAN
000.00	15	933	000.00	1.00	933	BOYLE KATHY
000.00	15	1,071	000.00	1.00	1,071	DUNN DORIS
000.00	15	1,051	000.00	1.00	1,051	MELLARD SUE
000.00	15	943	000.00	1.00	943	JOHNSON BRENDA
TOTAL OPERATING STAFF		1.00		POSITIONS		\$ 104,900



WORKING PAPERS

JANUARY	PAY	Y	INTD	BHE	MONTHLY	SALARY	ANNUAL		
<u>PERSONAL SERVICES</u>	<u>CODE</u>	<u>LB-000</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>	
WANZEK ROBERT P	6136	DIR	1.00	\$2,440	\$2,635	12	\$ 31,620		
OSTBERG ROSE MARIE	6136	COORD	.75	1,290	1,355	9	12,195		
RODE DENISE L	6136	A DIR	1.00	1,690	1,825	12	21,900		
<b>TOTAL BHE FTE</b>							<b>2.75</b>	<b>POSITIONS</b>	<b>\$ 65,715</b>
<b>STAFF</b>								<b>=====</b>	
DRAYTON MARY	1	SCI PRGRS	1.00	1,810	1,948	12	23,376		
JONES LLOYD	1	SCI PRGRS	1.00	1,754	1,755	12	21,072		
LORBACK LINDA	1	SCI PRGRS	1.00	1,292	1,352	12	16,224		
LUCKIE GARRY	1	SCI PRGRS	1.00	1,437	1,501	12	18,012		
JONES RICHARD	1	SCI PRGRS	1.00	1,189	1,197	12	14,376		
NEAUSE WILLIAM	1	SCI PRGRS	1.00	1,129	1,202	12	14,424		
ROBINSON JOHN	1	SCI PRGRS	1.00	1,146	1,219	12	14,628		
MELLER DAWN	1	SCI PRGRS	1.00	1,129	1,197	12	14,376		
PENROCK JILL	1	SCI PRGRS	1.00	1,341	1,414	12	17,088		
BOYLAN JOHN	1	SCI PRGRS	1.00	1,129	1,202	12	14,424		
PONDUS PEGGY	1	SCI PRGRS	1.00	1,259	1,341	12	16,092		
REWELL BETTY	1	SCI PRGRS	1.00	750	757	12	9,084		
V.P. ....	1	SCI PRGRS	.50	350	357	12	4,284		
<b>TOTAL OPERATING STAFF</b>							<b>12.50</b>	<b>POSITIONS</b>	<b>\$ 217,176</b>

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
GRUBB LINDA	3 SEC4	TRAN 1.00	\$ 876	\$ 951	12	\$ 11,412	
SALARY ADJUSTMENTS							88
TOTAL OPERATING STAFF		1.00				\$ 11,500	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
V.P.....	6136 DIR	1.00	\$ 0	\$2,645	12	\$ 31,740	
TOTAL BHE FTE		1.00	POSITIONS			\$ 31,740	=====
OPERATING STAFF							
SIMONSON EVELYN	1 SCI PRGR3	1.00	1,913	2,057	12	24,684	RS
DRAYTON MARY	1 SCI PRGR3	1.00	1,812	1,948	12	23,376	RS
JONES LLOYD	1 SCI PRGR2	1.00	1,284	1,356	12	16,272	RS
LORBACH LINDA	1 SCI PRGR2	1.00	1,292	1,388	12	16,656	RS
LUDWIG LARRY	1 SCI PRGR2	1.00	1,219	1,281	12	15,372	RS
JIRSA RICHARD	1 SCI PRGR1	1.00	1,129	1,197	12	14,364	RS
KRAUSE WILLIAM	1 SCI PRGR1	1.00	1,129	1,202	12	14,424	RS
ROBINSON JOHN	1 SCI PRGR1	1.00	1,146	1,243	12	14,916	RS
WELLER DAWN	1 SCI PRGR1	1.00	1,129	1,197	12	14,364	RS
PEMBROKE JILL	1 PUB EDITR	1.00	1,322	1,424	12	17,088	RS
BOYLAN JOHN	1 TECH ED	1.00	1,129	1,222	12	14,664	RS
FORBES PEGGY	2 MAP2	1.00	1,289	1,381	12	16,572	RW
FEWELL BETTY	3 SEC3 TRAN	1.00	720	767	12	9,204	
V.P.....	3 DE OPR2	.50	360	481	12	5,766	
TOTAL OPERATING STAFF		13.50	POSITIONS			\$ 217,722	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	
OBORN DANIEL	6136 DIR	1.00	\$2,980	\$3,190	12	\$ 38,280	
COLTART PHILIP	6136 A DIR	1.00	2,195	2,360	12	28,320	
JONES LORETTA	6136 A DIR	1.00	1,215	1,305	12	15,660	
JONES TERRY	6136 A DIR	1.00	1,200	1,290	12	15,480	
LAWSON WENDY	6136 A DIR	1.00	1,280	1,395	12	16,740	
MARKIN JON C	6136 A DIR	1.00	1,555	1,690	12	20,280	
MARKS RONALD	6136 A DIR	1.00	1,220	1,330	9	11,970	
MISKOWICZ KATHLEEN	6136 A DIR	1.00	1,425	1,550	12	18,600	
<b>TOTAL BHE FTE</b>		<b>8.00</b>	<b>POSITIONS</b>			<b>\$ 165,330</b>	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<b>OPERATING STAFF</b>						
CRCWN IDA	3 SEC4 TRAN	1.00	\$ 993	\$1,086	12	\$ 13,032
SAINT MARY ELIZAB	3 CLRK CHF	1.00	840	926	12	11,112
SPITZER LINDA	3 CLRK CHF	1.00	956	1,043	12	12,516
GRAJEK DOROTHY	3 TYP/CLRK3	1.00	709	751	12	9,012
GRYCH DANIEL	3 TYP/CLRK3	1.00	744	788	12	9,456
KALAL KRISTINE	3 TYP/CLRK3	1.00	783	842	12	10,104
LEVY MARILYN	3 TYP/CLRK3	1.00	749	806	12	9,672
LYNCH DOROTHY	3 TYP/CLRK3	1.00	874	939	12	11,268
MCCALLISTER KAREN	3 TYP/CLRK3	1.00	749	806	12	9,672
STEWART JOYCE	3 TYP/CLRK3	0.66	548	589	12	7,068
WELNETZ PAUL	3 TYP/CLRK3	1.00	720	774	12	9,288
WOODS MARILYN	3 TYP/CLRK3	1.00	744	800	12	9,600
HOLDRIDGE CAROL	3 W/P OPR2	0.50	393	417	12	5,004
WUCHTE LUCY	3 W/P OPR2	0.50	411	436	12	5,232
<b>TOTAL OPERATING STAFF</b>		<b>12.66</b>	<b>POSITIONS</b>			<b>\$ 132,036</b>
						<b>=====</b>

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	1980-81 SALARY	1981-82 SALARY	MOS.	ANNUAL 1981-82	CODE
DURFEE RICHARD F	6136 DIR		1.00	\$2,725	\$2,995	12	\$ 35,940	
BOGDAN NORA	6136 A DIR		1.00	1,620	1,750	12	21,000	
LARSON DONALD	6136 A DIR		1.00	2,495	2,710	12	32,520	
NASH MARY ANN	6136 A DIR		1.00	1,585	1,745	12	20,940	
OLSON JOHN	6136 A DIR		1.00	1,530	1,650	12	19,800	
TOTAL BHE FTE		5.00	POSITIONS				\$ 130,200	=====
OPERATING STAFF								
HOUDEK LEA	1 A/R OFC2		1.00	1,363	1,486	12	17,832	RS
METCALF LYNN	1 A/R OFC2		1.00	1,246	1,360	12	16,320	RS
GILBERT PEGGY	1 A/R OFC1		1.00	1,358	1,460	12	17,520	RS
HOADLEY CAROL	1 A/R OFC1		1.00	1,075	1,156	12	13,872	RS
LUND DIANE	1 A/R OFC1		1.00	1,003	1,078	12	12,936	RS
MALSTROM ANN	1 A/R OFC1		1.00	1,031	1,108	12	13,296	RS
OBRIEN MELODIE	1 A/R OFC1		1.00	1,108	1,191	12	14,292	RS
HOLDERNESS ADA	3 WP OPR2		1.00	842	928	12	11,136	
SCOTT PATRICIA	3 SEC4 TRAN		1.00	865	952	12	11,424	
CARLSON CYNTHIA	3 CLRK CHF		1.00	874	959	12	11,508	
FETCHLER MARY	3 CLRK CHF		1.00	879	960	12	11,520	
SPENCER PATRICIA	3 CLRK CHF		1.00	855	920	12	11,040	
WILTBERGER LORIS	3 CLRK CHF		1.00	1,108	1,191	12	14,292	
ANDERSON PATRICIA	3 TYP/CLRK3		1.00	709	762	12	9,144	
BAUMANN LYNN	3 TYP/CLRK3		1.00	749	806	12	9,672	
BURKE PEGGY	3 TYP/CLRK3		1.00	709	762	12	9,144	
COLWILL SANDRA	3 TYP/CLRK3		1.00	709	749	12	8,988	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
CREWS DORALEE	3 TYP/CLRK3	1.00	\$ 709	\$ 751	12	\$ 9,012	
LACROSS LYNN	3 TYP/CLRK3	1.00	720	774	12	9,288	
LAMBERT JANICE	3 TYP/CLRK3	1.00	842	905	12	10,860	
WISTED ANNABEA	3 TYP/CLRK3	1.00	757	814	12	9,768	
WCCD ELIZABETH	3 TYP/CLRK3	1.00	709	762	12	9,144	
HUFFMAN MELINDA	3 CLERK 3	1.00	720	774	12	9,288	
LUDWIG CURTIS	3 CLERK 3	1.00	709	762	12	9,144	
RAJCA JOHN	3 CLERK 3	1.00	709	762	12	9,144	
SPARROW WINNIFRED	3 CLERK 3	1.00	811	871	12	10,452	
TALBOT SHERYL	3 CLERK 3	1.00	709	751	12	9,012	
WATTERSON SUSAN	3 CLERK 3	1.00	720	774	12	9,288	
V.P.....	3 CLERK 3	1.00	709	766	12	9,194	
HINDENBURG CATH	3 CLERK 1	1.00	899	967	12	11,604	
PUGH JANET	3 COMP AID2	1.00	821	882	12	10,584	
HITES JEANNE	3 DE OPR2	1.00	709	762	12	9,144	
JACKSON SANDRA	3 DE OPR2	1.00	709	762	12	9,144	
TOTAL OPERATING STAFF		33.00	POSITIONS			----- \$ 368,006 =====	

WORKING PAPERS

PERSONAL SERVICES      PAY      BHE MONTHLY SALARY      ANNUAL  
CODE      FTE      1980-81      1981-82      MOs.      1981-82      CODE

OPERATING STAFF

CLIFTON INEZ	3	CLRK CHF	1.00	\$ 910	\$ 996	12	\$ 11,952
BYERS SOLANGE	3	TYP/CLRK3	1.00	749	806	12	9,672
CIES MELCDY	3	TYP/CLRK3	1.00	709	751	12	9,012
<b>TOTAL OPERATING STAFF</b>	<b>3.00</b>	<b>POSITIONS</b>					<b>\$ 30,636</b>



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
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VAN DEVOORT EVERETT	6136	COORD	1.00	\$2,400	\$2,590	12	\$ 31,080	
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BARILLARI JOSEPH	6136	COUN	.50		852	12	10,224	OF
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TOTAL BHE FTE			1.50	POSITIONS			\$ 41,304	
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OF = BARILLARI JOSEPH 50% CONTRACT PAID FROM 01-26001

OPERATING STAFF

SHEEHAN AUDREY	3	SEC4	TRAN	1.00	969	1,042	12	12,504
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FINN SUE	3	SEC3	TRAN	.50	375	403	12	4,836
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TOTAL OPERATING STAFF				1.50	POSITIONS		\$ 17,340	
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PADULA DENNIS	3	OFF	ADJ	1.00	878	958	12	11,256
WIDICK MARY JU	3	OFF	ADJ	1.00	878	958	12	11,256
BANDY DONALD	3	OFF	ADJ	1.00	878	958	12	11,256
OSLAND DAVID	3	OFF	ADJ	1.00	878	958	12	11,256
ALLEN-BROWN	3	OFF	ADJ	1.00	878	958	12	11,256
HALLAMER JOANNE	3	OFF	ADJ	1.00	878	958	12	11,256
OSLEY DONALD	3	OFF	ADJ	1.00	878	958	12	11,256
CARTER RONALD	3	OFF	ADJ	1.00	878	958	12	11,256
BARNETT DONALD	3	OFF	ADJ	1.00	878	958	12	11,256
ROTEUR DANIEL	3	OFF	ADJ	1.00	878	958	12	11,256
CALCOURT MADINE	3	OFF	ADJ	1.00	878	958	12	11,256
SALARY ADJUSTMENTS								
TOTAL OPERATING STAFF								18,400

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MONTHLY SALARY	1980-81	1981-82	MOS.	ANNUAL	1981-82	CODE
LEVINE MARK	6136 DIR	1.00	\$1,950	\$2,105	12		\$ 25,260		
TOTAL BHE FTE		1.00	POSITIONS				\$ 25,260		
								=====	
OPERATING STAFF									
KOCH JOSEPH	1 ASSOC DIR	1.00	1,440	1,548	12		18,576	RS	
HENIGAN NARDY	1 G/D SUPV		1,620	1,742	01.5		2,613	RS	
SCHREIBER SHEY	1 PROD EXP	1.00	1,188	1,277	12		15,324	RS	
SHANKMAN KATHLEEN	1 PUB EDITR	1.00	1,222	1,314	12		15,768	RS	
STUDWELL ANN	1 PUB EDITR	.50	700	754	12		9,048	RS	
BENNETT ELAINE	1 GA DESGRN	1.00	1,369	1,472	12		17,664	RS	
GRANADAS CARLOS	1 GA DESGRN	1.00	866	988	10.5		10,382	RS	
LINNE T MARC	1 GA DESGRN	1.00	1,050	1,203	12		14,436	RS	
SOLBERG LOIS	3 SEC4 TRAN	1.00	920	1,012	12		12,144		
TOTAL OPERATING STAFF		7.50	POSITIONS				\$ 115,955		
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
BLOYD DONNA	3 B/E ASST	1.00	\$1,118	\$1,203	12	\$ 14,436	
JOHNSON ROBERT	3 B/B WKR	1.00	1,324	1,424	12	17,088	
HILDEBRANDT HARLEN	3 B/B WKR	1.00	1,222	1,313	12	15,756	
MITTS LINDA	3 TYP OPR2	1.00	1,047	1,178	12	14,136	
DORLAND JAMES	3 CPYC OPR	1.00	775	788	12	9,456	
SKUODAS ALGIS	3 CPYC OPR	1.00	986	1,060	12	12,720	
TAYLOR	3 CPYC OPR	1.00	986	1,060	12	12,720	
BAKULA DENNIS	3 CPYC OPR	1.00	879	946	12	11,352	
WIDICK MARY JO	3 CPYC OPR	1.00	804	865	12	10,380	
RANEY DONALD	3 OFF PRESS	1.00	1,606	1,726	12	20,712	
OSLAND DAVID	3 OFF PRESS	1.00	1,324	1,463	12	17,556	
ALSUP BURTON	3 OFF PRESS	1.00	1,492	1,604	12	19,248	
HALLARON JEANNE	3 PHCTLITH	1.00	1,448	1,557	12	18,684	
ISELY DONALD	3 SUPT ASST	1.00	1,623	1,763	12	21,156	
CARTER ROANLD	3 SUPT ASST	1.00	1,636	1,758	12	21,096	
BARNETT RONALD	1 P/S SUPT	1.00	2,030	2,182	12	26,184 RS	
METZGER DANIEL	3 PRINT EST	1.00	1,302	1,399	12	16,788	
CALIGURI NADINE	3 TYP/CLRK3	1.00	720	774	12	9,288	
SALARY ADJUSTMENTS						3,216	
TOTAL OPERATING STAFF 18.00						\$ 291,972	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
THURMAN ALFONZO	6136 DIR	1.00	\$2,500	\$2,750	12	\$ 33,000	
BCX CHERYL	6136 COUNS	1.00	1,300	1,405	12	16,860	
BRAMLETT DONALD	6136 COUNS	1.00	1,495	1,615	12	19,380	
BUTLER SHIRLEY	6136 COUNS	1.00	1,460	1,575	12	18,900	
DELGADO PEDRO	6136 COUNS	1.00	1,300	1,405	12	16,860	
GUTIERREZ GEORGE	6136 COUNS	1.00	1,675	1,810	12	21,720	
MITCHELL LEROY	6136 A DIR	1.00	2,170	2,345	12	28,140	
SUEN HOI KIN	6136 A DIR	1.00	0	1,980	12	23,760	
V.P.....	6136 COUNS	1.00	0	1,333	12	16,000	
V.P.....	6136 CCUNS	1.00	0	1,320	12	15,840	
TCTAL BFE FTE	10.00	POSITIONS				\$ 210,460	=====
<b>OPERATING STAFF</b>							
FINUCANE RITA	1 A/R OFC1	1.00	1,037	1,119	12	13,428	RS
JONES SANDRA J	3 SEC3 TRAN	1.00	744	829	12	9,948	
PRUGH SARAH	3 SEC4 STEN	1.00	865	946	12	11,346	
LYCN TIMOTHY	3 CHF/CLRK	1.00	822	871	12	10,452	
TOTAL OPERATING STAFF	4.00	POSITIONS				\$ 45,174	=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
GILBERT NORMAN S	6136 DIR		1.00	\$2,985	\$3,225	12	\$ 38,700	
BERNBOM GERALD	6136							
GABBERT LARRY C	6136 A DIR		1.00	1,620	1,750	12	21,000	
OWENS LYNN J	6136 A DIR		1.00	2,400	2,590	12	31,080	
TOTAL BHE FTE			3.00	POSITIONS			\$ 90,780	
							=====	
OPERATING STAFF								
V.P.....	2 MAP 2		1.00	1,188	1,206	12	14,472	RW
KERSTEN JANET	3 SEC4 STEN		1.00	912	980	12	11,760	
NEVEL JOANNA	3 SEC2 TRAN		1.00	674	715	12	8,580	
RODINE MARY	3 CLRK CHF		1.00	993	1,090	12	13,080	
SHERMAN JUDY	3 TYP/CLRK2		1.00	674	725	12	8,700	
BURTON JUDY	3 COMP AID2		1.00	744	800	12	9,600	
TOTAL OPERATING STAFF			6.00	POSITIONS			\$ 66,192	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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SMITH RICHARD J	6131 V.P.	1.00	\$4,290	\$4,570	12	\$ 54,840	
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TOTAL BHE FTE		1.00	POSITIONS			\$ 54,840	
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OPERATING STAFF

HARDER JAMES	1 ADM ASST2	1.00	3,314	3,563	12	42,756	RS
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TENBOER MARLIN	1 ADM ASST2	1.00	3,314	3,563	12	42,756	RS
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FRIEND LUCILLE	2 SEC A STN	1.00	1,445	1,584	12	19,010	RW
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FELDMAN MARGOT	3 SEC4 STEN	1.00	975	1,065	12	12,780	
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TOTAL OPERATING STAFF		4.00	POSITIONS			\$ 117,302	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE	
GILBERT NORDEN	ATTORNEY	1.00	\$2,425	\$2,660	12	\$ 31,920		
SALARY ADJUSTMENTS						-	201	
TOTAL BHE FTE						1.00	POSITIONS	\$ 31,719
						=====		

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>		
<u>CODE</u>	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
MARSHALL HELEN	3 CHF CLERK	1.00	\$1,248	\$1,334	12	\$ 16,008	
POLLETT DALE	1 C/S SUPVR	1.00	1,840	2,000	12	24,000	RS
VACANT POSITION	1 MAP 2	1.00	1,333	1,343	12	16,116	RS
THIEL STEVEN	3 TEL OPR1	1.00	674	715	12	8,580	
BROUGHT JEAN	3 TEL ORP2	1.00	1,006	1,081	12	12,972	
ERICKSON LINDA	3 TEL ORP2	1.00	709	751	12	9,012	
KARBACH ELLEN	3 TEL OPR1	1.00	782	840	12	10,080	
CAIN PHYLLIS	3 TEL OPR3	1.00	1,154	1,240	12	14,880	
<b>SALARY ADJUSTMENTS</b>						2,628	
<b>TOTAL OPERATING STAFF</b>		<b>8.00</b>	<b>POSITIONS</b>			<b>\$ 114,276</b>	
						<b>=====</b>	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
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OPERATING STAFF

MCCORMICK JANE	3 OPR/EXP2	1.00	\$1,029	\$1,102	12	\$	13,226	
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TOTAL OPERATING STAFF		1.00	POSITIONS			\$	13,226	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

COWAN JAMES	1 M/S SUPVR	1.00	\$1,395	\$1,500	12	\$ 18,000	RS
MIHM MARGARET	3 SUPV ASST	1.00	1,227	1,324	12	15,897	
SULLIVAN WILLIAM	3 ROUTEMAN	1.00	1,432	1,539	12	18,468	
WEISHAAR ROBERT	3 ROUTEMAN	1.00	1,284	1,381	12	16,572	
DCLDER THERESA	3 OPR/EXP2	1.00	850	915	12	10,980	
SMITH RONALD	3 OPR/EXP2	1.00	817	881	12	10,572	
TOWNSEND NANCY	3 OPR/EXP2	1.00	850	910	12	10,920	
TOTAL OPERATING STAFF	7.00 POSITIONS					\$ 101,409	=====

SALARY ADJUSTMENTS

TOTAL OPERATING STAFF 7.00 POSITIONS

\$ 114,276



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	MONTHLY FTE	MCNTHLY SALARY 1980-81	MCNTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
HILLESON CAROLE	3 OFR/EXP2	1.00	\$1,006	\$1,077	12	\$ 12,924	
SALARY ADJUSTMENTS						236	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 13,160	

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
BAIRD GEORGE	1 C/S MGR	1.00	\$1,932	\$2,140	12	\$ 25,680	RS
STIVERS DOUGLAS	1 STRS SUPV	1.00	1,349	1,451	12	17,412	RS
BURTZOS RONALD	3 ROUTEMAN	1.00	1,300	1,398	12	16,776	
CREWS JOSEPH	3 ROUTEMAN	1.00	1,222	1,315	12	15,780	
HEAL, WILLIAM	3 ROUTEMAN	1.00	1,419	1,519	12	18,228	
WHITLOCK OSCAR	3 ROUTEMAN	1.00	1,316	1,435	12	17,220	
JCINER BONNIE	3 STRKPR1	1.00	1,120	1,229	12	14,748	
RAWLS MICHAEL	3 STRKPR1	1.00	985	1,060	12	12,720	
ROBERTS GERALD	3 STRKPR1	1.00	1,380	1,485	12	17,820	
LANE GEORGIA	3 A/CLERK3	1.00	879	943	12	11,316	
ALMS RICHARD	3 MOVER	1.00	1,105	1,188	12	14,256	
BORDER JACK	3 MOVER	1.00	1,271	1,367	12	16,399	
JCHNSON DAVID	3 MOVER	1.00	1,466	1,576	12	18,912	
TOTAL OPERATING STAFF		13.00	POSITIONS			\$ 217,267	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
COYLE SALLY	3 A/CLERK2	1.00	\$ 748	\$ 806	12	\$ 9,672	
RAQUEPAW KAREN	3 A/CLERK3	1.00	840	915	12	10,980	
EIANCHI JIULIO	3 C/RDISPR	1.00	1,498	1,615	12	19,380	
SHAW STEVE	3 ROUTEMAN	1.00	1,003	1,071	12	12,852	
LECUYER ALBERT	3 ROUTEMAN	1.00	1,151	1,151	12	13,812	
UGLAND BERNARD	3 STRKPR1	1.00	956	1,017	12	12,204	
CONCIDINE DENNIS	3 STRKPR1	1.00	1,324	1,427	12	17,124	
SALARY ADJUSTMENTS						1,265	
TOTAL OPERATING STAFF		7.00	POSITIONS			\$ 97,289	=====

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	MCNTHLY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
JACOB NORBERT	1 INS SUPV	1.00	\$2,052	\$2,216	12	\$ 26,592	RS
BERGREN JCANN	1 SUPV ASST	1.00	1,512	1,625	12	19,500	RS
ZWIENER SHIRLEY	3 SEC3 TRAN	1.00	752	816	12	9,792	
CUTSINGER MADONNA	3 CLERK3	1.00	749	814	12	9,768	
KERWIN DEENA	3 TYP/CLRK3	1.00	709	762	12	9,144	
TOTAL OPERATING STAFF		5.00	POSITIONS			\$ 74,796	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>		<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
CONRAD DAVID R	6131 DIR		1.00	\$2,695	\$2,895	12	\$ 34,740	
TOTAL BHE FTE			1.00	POSITIONS			\$ 34,740	
								=====
OPERATING STAFF								
FLOURNORY RICHARD	1 OFFICER3		1.00	1,998	2,152	12	25,824	RS
SMITH GARY	1 OFFICER3		1.00	1,982	2,193	12	26,316	RS
SMITH MARTIN	1 OFFICER3		1.00	2,090	2,309	12	27,708	RS
BLAKEY FRED	1 OFFICER2		1.00	1,444	1,555	12	18,660	RS
GODISH BARBARA	1 OFFICER2		1.00	1,242	1,345	12	16,140	RS
SEXTON DEANNA	1 OFFICER1		1.00	1,222	1,305	12	15,660	RS
WYBOURN RHONDA	3 PER ASST2		1.00	744	804	12	9,648	
ANDERSON CAROLYN	3 SEC4 STEN		1.00	1,287	1,388	12	16,656	
CESAREK SARAH	3 SEC3 STEN		1.00	709	756	12	9,072	
TOTAL OPERATING STAFF			9.00	POSITIONS			\$ 165,684	
								=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
CHAPMAN JODI	3 PER ASST2	1.00	\$ 772	\$ 839	12	\$ 10,068	
SUPINA NADEEN	3 PER ASST2	1.00	744	804	12	9,648	
STRUB JOANNE	3 PER ASST3	1.00	908	985	12	11,820	
KING LINDA	1 OFFICER1	1.00	1,374	1,480	12	17,760 RS	
<b>SALARY ADJUSTMENTS</b>						<b>382</b>	
<b>TCTAL OPERATING STAFF</b>						<b>\$ 49,678</b>	
						<b>=====</b>	
<b>4.00 POSITIONS</b>							



## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
WIDICK DONALD	6131 DIR	1.00	\$2,690	\$2,890	12	\$ 34,680	
TOTAL BHE FTE		1.00	POSITIONS			\$ 34,680	=====
OPERATING STAFF							
DYE LOREATA	1 PUR ASST3	1.00	1,676	1,810	12	21,720	RS
MILLER THOMAS	1 PUR ASST3	1.00	1,620	1,717	12	20,604	RS
SCHLACHTER JEAN	1 PUR ASST3	1.00	1,656	1,794	12	21,528	RS
THOMAS FRED	1 PUR ASST3	1.00	1,912	2,080	12	24,960	RS
WELCH WILLIAM	1 PUR ASST3	1.00	1,621	1,770	12	21,240	RS
V.P.....	3 SEC3 STEN	1.00	767	767	12	9,206	
BARNES CINDY	3 TYP/CLRK3	1.00	735	777	12	9,324	
BECKINGHMLYON VICTO3	TYP/CLRK3	1.00	746	795	12	9,540	
CARROLL GABRIELLE	3 TYP/CLRK3	1.00	993	1,073	12	12,876	
JENSEN SUSAN	3 TYP/CLRK2	1.00	709	793	12	9,516	
TOTAL OPERATING STAFF		10.00	POSITIONS			\$ 160,514	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
LAVENDER PAMELA	3 PUR ASST1	1.00	\$ 887	\$ 978	12	\$ 11,736	
ALLEN BRUNHILDE	1 PUR ASST2	1.00	1,254	1,348	12	16,176	RS
BUBLITZ MILTON	1 PUR ASST3	1.00	2,084	2,240	12	26,880	RS
SHUCK PATTY	3 SEC2 TRAN	1.00	674	725	12	8,700	
FINNAN CATHLEEN	3 TYP/CLRK2	1.00	674	725	12	8,700	
<b>SALARY ADJUSTMENTS</b>						703	
<b>TOTAL OPERATING STAFF</b>						<b>\$ 72,895</b>	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<b>OPERATING STAFF</b>						
FRANCE ROY	1	CCNTROLLR	1.00	\$3,567	\$3,835	12 \$ 46,020 RS
GLYNN FRANCIS	1	CCNT ASST	1.00	2,106	2,264	12 27,168 RS
MARTENS ROBERT	1	DIV CHIEF	1.00	2,269	2,439	12 29,268 RS
JOHNSON PAUL	1	ADM ASST1	1.00	2,619	2,860	12 34,320 RS
WILLIAMS CLAIR	1	ACCT STAT	1.00	1,710	1,870	12 22,440 RS
KINNE MILA	3	A/CLERK2	1.00	811	886	12 10,629
TOTAL OPERATING STAFF			6.00	POSITIONS		\$ 169,845 =====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

BURGER LCRENE	3 SEC4	STEN	1.00	\$1,123	\$1,222	12	\$ 14,664
SALARY ADJUSTMENTS							25
TOTAL OPERATING STAFF	1.00	POSITIONS					\$ 14,689
							=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
<b>OPERATING STAFF</b>							
HUGHES ROBERT	1 ACCT 2	1.00	\$1,830	\$1,967	12	\$ 23,604	RS
BASSING ROBERTA	1 ACCT 2	1.00	1,079	1,214	12	14,568	RS
SALLBERG LAWRENCE	1 ACCT 3	1.00	1,954	2,101	12	25,212	RS
MCBRIDE PAM	3 SEC3 TRAN	1.00		765	12	9,180	
<b>SALARY ADJUSTMENTS</b>						462	
<b>TOTAL OPERATING STAFF</b>		<b>4.00</b>	<b>POSITIONS</b>			<b>\$ 73,026</b>	<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
CLESON CLAF	1 ACCT CHF	1.00	\$2,268	\$2,468	12	\$ 29,616	RS
BERGREN LOUIS	1 ASST CHF	1.00	2,014	2,195	12	26,340	RS
ARISON RICHARD	1 ACCT3	1.00	1,737	1,922	12	23,064	RS
BACHMAN TED	1 ACCT2	.50	716	770	12	9,240	RST2
TIMM LINDA	1 ACCT2	1.00	1,302	1,469	12	17,628	RS
VALOS PATRICIA	1 ACCT2	1.00	1,284	1,361	12	16,332	RS
WANTROBA MARY	3 COM PRGR1	1.00	1,115	1,242	12	14,904	
EVANS ROSEMARY	3 SEC3 TRAN	1.00	744	788	12	9,456	
BEND DELORES	3 A/CLERK3	1.00	868	933	12	11,196	
JOHNS JANICE	3 A/CLERK3	1.00	874	939	12	11,268	
MEIER ISABEL	3 A/CLERK3	1.00	1,152	1,266	12	15,192	
SUNDSTROM ELLEN	3 A/CLERK3	1.00	874	986	12	11,832	
BLACKMORE CLEO	3 A/CLERK2	1.00	787	845	12	10,140	
BROWN MARILYN	3 A/CLERK2	1.00	780	843	12	10,116	
JOHNSON VIRGINIA	3 A/CLERK2	1.00	1,102	1,172	12	14,064	
JUDY COLLEEN	3 A/CLERK2	1.00	748	804	12	9,648	
LARSEN LINDA	3 A/CLERK2	1.00	748	808	12	9,696	
V.P.....	3 A/CLERK2	.50	481	481	09	4,332	
HAGEN HELEN	3 CLERK 2	.50	393	423	12	5,076	
TCTAL OPERATING STAFF		17.50	POSITIONS			----- \$ 259,140 =====	

T2 = BACHMAN TED .50 SALARY PAID FROM 41-20790



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>	
OPERATING STAFF										
MOORE DOUGLAS	1 ASST CHF	1.00	\$1,922	\$2,086	12	\$	25,032	RS		
MILLER LAWRENCE	1 ACCT3	1.00	1,663	1,812	12		21,744	RS		
HOUGHTBY MARY JANE	3 A/CLERK2	1.00	749	811	12		9,732			
MITTS ROBERT	3 A/CLERK3	1.00	895	973	12		11,676			
JOHNSON MYRA	3 A/CLERK3	1.00	1,233	1,308	12		15,696			
SALARY ADJUSTMENTS								643		
TOTAL OPERATING STAFF								5.00	POSITIONS	\$ 84,523
								-----		
								=====		

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
HCLCOMB EDWARD	1 COL SPEC4	1.00	\$1,661	\$1,786	12	\$ 21,432	RS
STELLING GERTRUDE	1 COL SPEC4	1.00	1,482	1,643	12	19,716	RS
PEARSON CONSTANCE	3 A/CLERK1	1.00	705	759	12	9,108	
THOMAS SCHERYL	3 A/CLERK1	1.00	709	751	12	9,011	
TOTAL OPERATING STAFF		4.00	POSITIONS			\$ 59,267	

VALLEY PATRICIA	1 A/C	1.00	784	838	12	10,022	
FRANK MARY	3 A/C	1.00	741	789	12	9,420	
BOND DELORES	3 A/CLERK3	1.00	858	912	12	10,930	
JOHN JUDICE	3 A/CLERK3	1.00	874	928	12	11,076	
BLAIR PEARL	3 A/CLERK3	1.00	1,155	1,265	12	15,192	
WINTERBORN ELLON	3 A/CLERK3	1.00	874	928	12	11,076	
ALMOND GLEN	3 A/CLERK3	1.00	787	841	12	10,140	
WINT WANDA	3 A/CLERK3	1.00	787	841	12	10,140	
ALMOND JIMMIE	3 A/CLERK3	1.00	1,155	1,265	12	15,192	
JOHN CONNOR	3 A/CLERK3	1.00	713	767	12	9,240	
CHERRY LORNA	3 A/CLERK3	1.00	748	802	12	9,624	
WALL JIMMY	3 A/CLERK3	1.00	881	935	12	11,220	
WINT WANDA	3 CLERK 2	1.00	423	447	12	5,364	
TOTAL SUPPORTING STAFF		17.00	POSITIONS			\$ 145,140	

TOTAL SALARY PAID FROM 41-36700



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY		MOS.	ANNUAL 1981-82	CODE
			1980-81	1981-82			
OPERATING STAFF							
HIATT TERESA	3 A/CLERK2	1.00	\$ 744	\$ 821	12	\$ 9,852	
SALARY ADJUSTMENTS						887	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 10,739	
						=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY FTE	MCNTHLY SALARY	1980-81	1981-82	MQS.	ANNUAL	1981-82	CODE	
OPERATING STAFF											
FRASER LYNN	3 A/CLERK 2	1.00		\$ 882	12	\$ 10,584					
CARDINALI MARY	3 COL SPEC2	1.00	840	904	12	10,848					
ELLIOT RONALD	1 COL SPEC4	1.00	1,544	1,660	12	19,920	RS				
SALARY ADJUSTMENTS									565		
TOTAL OPERATING STAFF								3.00	POSITIONS		\$ 41,917
										=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
COCHRANE RICHARD	1 BURSAR	1.00	\$2,170	\$2,333	12	\$ 27,996	RS
ELLIOTT CARROLL	1 BUR ASST	1.00	1,624	1,766	12	21,192	RS
PINNE LYNORE	1 BUR ASST	1.00	1,488	1,592	12	19,104	RS
MCDOWELL MARIE	3 A/CLERK3	1.00	874	939	12	11,268	
FELTZ KAREN	3 A/CLERK2	1.00	748	800	12	9,600	
KARAMIDIS PATTY	3 CASHIER 3	1.00	783	830	12	9,960	
WEYDERT LUCILLE	3 CASHIER 3	1.00	783	830	12	9,960	
CHAMBERLAIN ZELDA	3 CASHIER 2	1.00	744	796	12	9,553	
WHITESEL PEGGY	3 CASHIER 2	1.00	744	796	12	9,553	
WILSON JOAN	3 CASHIER 2	1.00	744	788	12	9,456	
TOTAL OPERATING STAFF		10.00	POSITIONS			\$ 137,642	=====

WORKING PAPERS

PERSONAL SERVICES PAY MONTHLY BHE MONTHLY SALARY ANNUAL  
 CODE 18-0521 FTE 1980-81 1981-82 MOS. 1981-82 CODE

OPERATING STAFF

VCGELER EDITH	3	A/CLERK	3	1.00	\$ 910	\$ 973	12	\$ 11,676
CUMMINGS NANCY	3	CASHIER	2	1.00	744	796	12	9,552
KELLY THERESE	3	CASHIER	2	.83	651	693	12	8,316

SALARY ADJUSTMENTS 605

TOTAL OPERATING STAFF 2.83 POSITIONS \$ 30,149  
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## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<u>OPERATING STAFF</u>						
MILLER ROBERT	3 INV SUPV	1.00	\$1,341	\$1,442	12	\$ 17,304
SLADE HARVEY	3 INV CLERK	1.00	1,263	1,357	12	16,284
SPENCER CATHERINE	3 A/CLERK3	1.00	900	969	12	11,622
TOTAL OPERATING STAFF		3.00	POSITIONS			----- \$ 45,210 =====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

GIVENS JUDITH	3 INV CLERK	1.00	\$ 873	\$ 938	12	\$ 11,256	
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SALARY ADJUSTMENTS						163	
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TOTAL OPERATING STAFF	1.00	POSITIONS				\$ 11,419	
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WORKING PAPERS

PERSONAL SERVICES      PAY CODE      BHE FTE      MCNTHLY 1980-81      SALARY 1981-82      ANNUAL 1981-82      MOS.      CODE

OPERATING STAFF

STOTT JUNE	3	TYP/CLRK2	1.00	\$ 674	\$ 725	12	\$ 8,693	
TOTAL OPERATING STAFF							1.00 POSITIONS	\$ 8,693
							-----	
							=====	

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MONTHLY FTE 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
SCOTT JACK	1 PAYR SUPV	1.00	\$2,241	\$2,409	12	\$ 28,908	RS
MUNDY KENNETH	1 PY/CLERK4	1.00	1,297	1,435	12	17,220	RS
DEVINE MARY	3 PY/CLERK3	1.00	1,245	1,334	12	16,008	
HAWS JANICE	3 PY/CLERK3	1.00	1,014	1,090	12	13,080	
KEENEY BARBARA	3 PY/CLERK3	1.00	900	964	12	11,568	
ANDERSON ROSE	3 PY/CLERK2	1.00	744	796	12	9,552	
SUMMERS DOROTHY	3 PY/CLERK2	1.00	744	816	12	9,792	
DEBOLT MARY	3 ACT/CLK3	1.00	957	1,029	12	12,338	
TCTAL OPERATING STAFF		8.00	POSITIONS			\$ 118,466	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
RUBY BETTY	3 PY/CLERK3	1.00	\$ 840	\$ 904	12	\$ 10,848	
CARROLL EDNA	3 PY/CLERK3	1.00	1,073	1,147	12	13,764	
<b>SALARY ADJUSTMENTS</b>						410	
<b>TOTAL OPERATING STAFF</b>		<b>2.00</b>	<b>POSITIONS</b>			<b>\$ 25,022</b>	<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PROFESSCRS	6132	15.00	\$3,416	\$3,689		\$ 664,020	
ASSOC PROF	6133	19.00	2,803	3,027		690,156	
ASST PROF	6134	18.00	2,189	2,364		510,840	
INSTRUCTORS	6135	7.50	1,512	1,644		147,984	
TCTAL BHE FTE		59.50	POSITIONS			\$2013,000	
						=====	
KEENEY BARBARA	3 PY/CLEAKS	1.00	900	964	12		
ANDERSON ROSE	3 PY/CLEAKS	1.00	744	796	12		
BURNERS DOROTHY	3 PY/CLEAKS	1.00	744	816	12		
DEWALT MARY	3 ACT/CLKS	1.00	987	1,029	12		
TOTAL OPERATING STAFF		5.00	POSITIONS			\$ 310,986	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY SALARY</u>	<u>FTE 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
TEACHING STAFF	6140	19.50				\$ 552,824	
<b>TOTAL BHE FTE</b>		<b>19.50</b>	<b>POSITIONS</b>			<b>\$ 552,824</b>	<b>=====</b>

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE POSITION	FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
BRIGHAM ROBERT J	6136	DIR	1.00	\$3,545	\$3,846	12	\$ 46,152	
BUTLER JOHNIE	6136	ASST	.83	1,728	1,921	10	19,210	
CLARK DAVID	6136	ASST	.75	0	1,115	9	10,035	
COOMES MARK	6136	ASST	1.00	1,550	1,815	12	21,780	
DURCHIK GARY	6136	ASST	1.00	2,000	2,160	6	12,960	
ANNUALIZATION	6136			2,000	2,160	6	12,960	
KINCANNON ANDY	6136	ASST	1.00	1,620	1,750	6	10,500	
ANNUALIZATION	6136			1,620	1,750	6	10,500	
MALLORY WILLIAM	6136	COACH	1.00	2,781	3,115	6	18,690	
ANNUALIZATION	6136			2,781	3,115	6	18,690	
MCDUGAL JOHN W	6136	COACH	1.00	2,810	3,035	12	36,420	
MORRIS ROBERT	6136	ASST	1.00	0	1,500	6	9,000	
ANNUALIZATION	6136			0	1,500	6	9,000	
NEUFIELD CARL	6136	ASST	.75	0	1,115	9	10,035	
NOVAK JOE	6136	COACH	1.00	1,917	2,075	6	12,450	
ANNUALIZATION	6136			1,917	2,075	6	12,450	
STRIPLING STEVE	6136	ASST	1.00	1,333	1,445	6	8,670	
ANNUALIZATION	6136			1,333	1,445	6	8,670	
SUHR GEORGE	6136	ASST	1.00	0	1,083	6	6,500	
ANNUALIZATION	6136			0	1,083	6	6,500	
VATCH EDWARD	6136	COACH	.75	0	1,001	9	12,015	
VAUPEL WAYNE	6136	ASST	.83	988	1,069	10	10,690	
WNEK DONALD	6136	ASST	1.00	1,333	1,450	6	8,700	
ANNUALIZATION	6136			1,333	1,450	6	8,700	
V.P.....	6136	COACH	.75	0	1777	9	16,000	
V.P.....	6136	TRAINER	.50	0	416	12	5,000	
V.P.....	6136	ASST	.50	0	258	9	3,095	
TOTAL BHE FTE			16.66	POSITIONS			\$ 365,372	



MEN'S INTERCOLLEGIATE ATHLETICS 01-56000  
CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
PRENTICE KENNETH	1 BUS MNGR	1.00	\$1,866	\$1,978	12	\$ 23,736	RS
SMITH EARL	3 A/EQ SUPV	1.00	1,116	1,201	12	14,412	
FARNHAM PATRICIA	3 SEC3 STEN	1.00	865	930	12	11,155	
HEROWSKI EVELYN	3 SEC3 STEN	1.00	720	788	12	9,456	
<b>TOTAL OPERATING STAFF</b>		<b>4.00</b>	<b>POSITIONS</b>			<b>\$ 58,759</b>	<b>=====</b>

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE INST</u>	<u>MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ABRAHAMSON DIANE	6136 INST		.38	\$ 0	\$ 848	9	\$ 7,633	
BRUE DEBORAH	6136 INST		.38	897	992	9	8,928	
DELOCA PAUL	6135 INST		.75	1,560	1,654	9	14,883	
FARRICK ROBERTA	6136 INST		.38	0	804	9	7,238	
GERRITY JANE	6135 INST		1.00	0	1,167	12	14,000	
GILBERT JENNY	6135 INST		1.00	1,171	1,265	12	15,180	
HORKY RITA	6135 INST		1.00	0	1,583	12	19,000	
JONES DARLENE	6136 INST		1.00	2,100	2,310	12	27,720	
MANKOWSKI MARIANN	6136 INST		.83	0	1,300	10	13,000	
RICHTER DIANA	6136 INST		.25	0	409	9	3,677	
TOTAL BHE FTE			6.97	POSITIONS			\$ 131,259	

OPERATING STAFF

V.P.....	3 SEC4 STEN		1.00	951	912	12	10,943	
HOGAN JUDITH	3 SEC3 STEN		.50	407	438	12	5,256	T20F
TOTAL OPERATING STAFF			1.50	POSITIONS			\$ 16,199	

T2 = HOGAN JUDITH - 1/2 CONTRACT PAYABLE FROM 01-11165



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ABRAHAMSON DIANE	COACH	.37	\$ 751	\$ 848	9	\$ 7,632	
COLLINS JERRY	CCACH-ACT	.38		1,000	9	9,000	
EHRlich CHARLES	COACH	.45	1,335	1,442	9	12,978	
FARRICH ROBERTA	CCACH	.37	769	804	9	7,236	
FLAVIN DONALD	COACH	.38	1,230	1,328	9	11,952	
HOFFMAN ANDRIA	COACH-ACT	.37	778	895	9	8,055	
OWENS WALTER	CCACH	.75	1,549	1,673	12	20,076	
PHEANIS JACK	COACH	.38	1,203	1,293	9	11,637	
RICHTER DIANA	CCACH	.75	1,167	1,225	9	11,025	
VACANT POSITION	CCACH	.50		1,045	9	9,405	
SALARY ADJUSTMENTS							4
TOTAL BHE FTE		4.70	POSITIONS			\$ 109,000	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
IPPOLITI JERRY	ASST DIR	1.00	\$2,084	\$2,250	12	\$ 27,000	
SALARY ADJUSTMENTS						250	
TOTAL BHE FTE		1.00	POSITIONS			\$ 27,250	=====

OPERATING STAFF

MARBURY JUANITA	3 SEC2 TRAN	1.00	769	12	9,228		
SALARY ADJUSTMENTS						1,672	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 10,900	=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
GAMES SUPPORT		.25				\$ 6,144	
TOTAL BHE FTE		.25		POSITIONS		\$ 6,144	
						=====	

POSTED JAN 1 1981  
 SALARY ADJUSTMENTS  
 TOTAL OPERATING STAFF

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
GUSICH MARGE	ASST DIR	.83	\$1,250	\$1,350	10	\$ 13,500	
SALARY ADJUSTMENTS						- 300	
TOTAL BHE FTE		.83	POSITIONS			\$ 13,200	

OPERATING STAFF

MARCHING HUSKIES	SEC2	TFAN	1.00			9,000	
SALARY ADJUSTMENTS						1,672	
TOTAL OPERATING STAFF			1.00	POSITIONS		\$ 10,672	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
CSTER RUTH	3 A/CERK2	1.00	\$ 780	\$ 839	12	\$ 10,068	
WEBSTER JANET	3 SEC4 STEN	1.00	876	959	12	11,508	
SALARY ADJUSTMENTS							84
TOTAL OPERATING STAFF 2.00 POSITICNS							\$ 21,660
							=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY			ANNUAL 1981-82	CODE
		FTE	1980-81	1981-82		
GAMES SUPPORT		.10			\$ 2,020	
TOTAL BHE FTE		.10	POSITIONS		\$ 2,020	
					=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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LIVINGSTON MARY	6136 DIR	.93	\$2,200	\$2,199	12	\$ 26,400	CFLF
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TOTAL BHE FTE		.93	POSITIONS			\$ 26,400	
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OFLF = LIVINGSTON MARY 7.4% PAID FROM 42-56800

OPERATING STAFF

WILDRICK LESLIE	1 PUB EDITR	1.00	1,575	1,686	12	20,232	RS
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HYDRICK JEAN	3 SEC3 TRAN	1.00	709	769	12	9,230	
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TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 29,462	
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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY		MOS.	ANNUAL	CODE
			1980-81	1981-82		1981-82	
MCDERMOTT MICHAEL	ADM ASST	.50		\$1,280	12	\$ 15,360	
SALARY ADJUSTMENTS						170	
TOTAL BFE FTE		.50	POSITIONS			\$ 15,530	
							=====
OPERATING STAFF							
LEIFHEIT ALICE	2 P/S SUPV	1.00	1,346	1,446	12	17,352	
SALARY ADJUSTMENTS						254	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 17,606	
							=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
OPERATING STAFF									
VACANT POSITION	2 FC ADMN 1	.50	\$ 579	\$ 579	12	\$	6,948		RW
MILLER JOANN	1 FD ADMN 2	1.00	1,514	1,613	12		19,356		RS
MILLER ESTHER	1 FC ADMN 3	1.00	1,562	1,664	12		19,968		RS
VARIOUS STAFF	5 COOK	2.06	912	912			22,649		
VARIOUS STAFF	5 COOK HLP	1.20	863	863			12,562		
VACANT POSITION	5 KIT LAB	.79	939	939	9.5		8,920		
MURPHY HAROLD	5 KIT/S LAB	.79	975	975	9.5		9,263		
VARIOUS STAFF	3 KIT HELP	.79					7,712		
SALARY ADJUSTMENTS								5,220	
TOTAL OPERATING STAFF		8.13	POSITIONS				\$ 112,598	=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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PETIT KAROL	DIRECTOR	.83	\$ 970	\$1,050	10	\$ 10,500	
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VACANT POSITION	ADVISOR	.75	625	625	9	5,625	
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SALARY ADJUSTMENTS						575	
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TOTAL BHE FTE		1.58	POSITIONS			\$ 16,700	
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OPERATING STAFF

SCHOLL MERILYN	3 CLRK CHF	.83	1,073	1,154	10	11,540	
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SALARY ADJUSTMENTS						160	
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TOTAL OPERATING STAFF		.83	POSITIONS			\$ 11,700	
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF							
BRENNER CLAYTON	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	
EVANS HENRY	6 B/S WKR	1.00	1,063	1,063	12	12,756	
VINES BRIAN	6 B/S WKR	1.00	1,063	1,063	12	12,756	
SALARY ADJUSTMENTS						2,932	
TOTAL OPERATING STAFF		3.00	POSITIONS			\$ 41,200	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY	SALARY	ANNUAL	CODE
		FTE	1980-81	1981-82	MOS.	1981-82
OPERATING STAFF						
CHANEY JOYCE	2 FD ADMN 1	1.00	\$ 952	\$1,060	12	\$ 12,720 RW
VACANT POSITION	2 FD ADMN 1	1.00	1,158	1,158	12	13,896 RW
DONAHUE BARBARA	1 FD ADMN 2	1.00	1,536	1,630	12	19,560 RS
GEIGER JAY	1 FD ADMN 3	1.00	1,563	1,687	12	20,244 RS
VARIOUS STAFF	5 COOK	3.71	912	912		40,584
VARIOUS STAFF	5 COOK HLP	2.96	863	863		30,638
VARIOUS STAFF	5 KIT LAB	3.21	939	939		36,323
VARIOUS STAFF	3 KIT HELP	3.71				37,831
CASTENSON DAVID	3 STRKPR 2	.92	1,024	1,086	11	11,946
VACANT POSITION	3 TYP/CLRK3	.79	818	818	9.5	7,771
SALARY ADJUSTMENTS						14,187
TOTAL OPERATING STAFF 19.30 POSITIONS						<u>\$ 245,700</u> =====

WORKING PAPERS

PERSONAL SERVICES      PAY      BHE      MONTHLY      SALARY      ANNUAL  
CODE      FTE      1980-81      1981-82      MOS.      1981-82      CODE

OPERATING STAFF

SAARELA CHARLES	1	FD ADMN 2	1.00	\$1,612	\$1,761	12	\$ 21,132	RS
SARVER URSULA	3	BAKER 3	.79	1,167	1,272	9.5	12,084	
SMITH PAULA	3	BAKER 2	.75	878	944	9	8,496	
HUNGER WILLIAM	3	BAKER 1	.92	977	1,040	11	11,440	
LAWSON BARBARA	3	BAKER 1	.71	744	804	8.5	6,834	
LOVELL JUDY	3	BAKER 1	.71	718	775	8.5	6,587	

SALARY ADJUSTMENTS

527

TOTAL OPERATING STAFF      4.88      POSITIONS      \$ 67,100  
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WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
PHILLIPS MARGARET	DIRECTOR	.83	\$1,575	\$1,710	10	\$ 17,100	
VARIOUS STAFF	ADVISOR	1.50			9	15,885	
SALARY ADJUSTMENTS						1,515	
TOTAL BHE FTE		2.33	POSITIONS			\$ 34,500	
							=====
OPERATING STAFF							
OLENST CAROLYN	3 CLRK CHF	.83	1,108	1,191	10	11,910	
SALARY ADJUSTMENTS						190	
TOTAL OPERATING STAFF		.83	POSITIONS			\$ 12,100	
							=====
VACANT POSITION						7,771	
SALARY ADJUSTMENTS						14,107	
TOTAL OPERATING STAFF						\$ 26,807	
							=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY FTE</u>	<u>SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
OPERATING STAFF								
NELSON MILTON	3 B/S FORE	1.00	\$1,341	\$1,443	12	\$	17,316	
BRESNEHEN NORA	6 B/S WKR	1.00	1,063	1,063	12		12,756	
FOSTER LINDA	6 B/S WKR	1.00	1,063	1,063	12		12,756	
HAILE EARL	6 B/S WKR	1.00	1,063	1,063	12		12,756	
HAWS BEVERLY	6 B/S WKR	1.00	1,063	1,063	12		12,756	
LEGAN KENNETH	6 B/S WKR	1.00	1,063	1,063	12		12,756	
MCLEAN DOUGLAS	6 B/S WKR	1.00	1,063	1,063	12		12,756	
MEIER RICHARD	6 B/S WKR	1.00	1,063	1,063	12		12,756	
MITCHELL BOBBIE	6 B/S WKR	1.00	1,063	1,063	12		12,756	
NAJERA JULIO	6 B/S WKR	1.00	1,063	1,063	12		12,756	
SABIN ROBERT	6 B/S WKR	1.00	1,063	1,063	12		12,756	
SCHEITLER EDMUND	6 B/S WKR	1.00	1,063	1,063	12		12,756	
STROUSE CLYDE	6 B/S WKR	1.00	1,063	1,063	12		12,756	
WEAVER JERRY	6 B/S WKR	1.00	1,063	1,063	12		12,756	
WHITE PEARL	6 B/S WKR	1.00	1,063	1,063	12		12,756	
							13,900	
SALARY ADJUSTMENTS								
TOTAL OPERATING STAFF	15.00	POSITIONS					\$ 209,800	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

FETZER WAYNE	3	SERVICEMN	1.00	\$1,409	\$1,521	12	\$ 18,252
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SALARY ADJUSTMENTS 178

TOTAL OPERATING STAFF 1.00 POSITIONS \$ 18,430

HAILE EARL	1	SERVICEMN	1.00	1,409	1,521	12	18,252
HAWS BEVERLY	1	SERVICEMN	1.00	1,409	1,521	12	18,252
LEGAN KENNETH	1	SERVICEMN	1.00	1,409	1,521	12	18,252
MCLEAN DOUGLAS	1	SERVICEMN	1.00	1,409	1,521	12	18,252
MEIER RICHARD	1	SERVICEMN	1.00	1,409	1,521	12	18,252
MITCHELL BOBBIE	1	SERVICEMN	1.00	1,409	1,521	12	18,252
NAJERA JULIO	1	SERVICEMN	1.00	1,409	1,521	12	18,252
SABIN ROBERT	1	SERVICEMN	1.00	1,409	1,521	12	18,252
SCHETLER EDWARD	1	SERVICEMN	1.00	1,409	1,521	12	18,252
STROUSE CLYDE	1	SERVICEMN	1.00	1,409	1,521	12	18,252
TEAVER JERRY	1	SERVICEMN	1.00	1,409	1,521	12	18,252
WHITE PEARL	1	SERVICEMN	1.00	1,409	1,521	12	18,252

TOTAL OPERATING STAFF 15.00 POSITIONS \$ 209,800



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	1981-82	MQS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
VARICUS STAFF		1.00				\$ 11,900	
PLUS AMOUNT INCLUDED IN DOUGLAS FOOD						5,500	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 17,400	
						=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
VARIOUS STAFF		6.00				\$ 51,900	
PLUS AMOUNT INCLUDED IN STEVENSON FOOD						16,100	
TOTAL OPERATING STAFF		6.00	POSITIONS			\$ 68,000	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY			ANNUAL
		FTE	1980-81	1981-82	1981-82

OPERATING STAFF

VARIOUS STAFF SHOWN IN OTHER FOOD AREAS	\$	9,000
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TOTAL OPERATING STAFF	\$	9,000
		=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>		<u>ANNUAL 1981-82</u>	<u>CODE</u>
		<u>FTE 1980-81</u>	<u>1981-82</u>		
VARIOUS STAFF		.25		\$ 3,000	
TOTAL BHE FTE		.25	POSITIONS	\$ 3,000	=====
OPERATING STAFF					
VARIOUS STAFF		.50		5,100	
PLUS BLDG MAINT INCLUDED IN STEVENSON BLDG AND GEN				26,000	
TOTAL OPERATING STAFF		.50	POSITIONS	\$ 31,100	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY			ANNUAL 1981-82	CODE
		FTE	1980-81	1981-82		
OPERATING STAFF						
VARIOUS STAFF		.33			\$ 4,000	
TOTAL OPERATING STAFF		.33	POSITIONS		\$ 4,000	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>	<u>CODE</u>
<u>OPERATING STAFF</u>							
HCGAN BARBARA	2 FD ADMN 1	1.00	\$1,003	\$1,077	12	\$ 12,924	RW
LAWYER ALLISON	2 FD ADMN 1	1.00	1,058	1,142	12	13,704	RW
SEITZINGER LOIS	1 FD ADMN 2	1.00	1,194	1,424	12	17,088	RS
KOWITZ KARL	1 FD ADMN 3	1.00	1,562	1,703	12	20,436	RS
VARIOUS STAFF	5 COOK	2.96	912	912		32,376	
VARIOUS STAFF	5 COOK HLP	2.21	863	863		22,870	
VARIOUS STAFF	5 KIT LAB	2.77	939	939		31,273	
VARIOUS STAFF	3 KIT HELP	3.88				32,700	
STRAUSBERGER JAMES	3 STRKPR 1	.79	1,024	1,128	9.5	10,716	
QUARNSTROM JANE	3 TYP/CLRK3	.79	793	865	9.5	8,217	
<u>SALARY ADJUSTMENTS</u>						9,456	
<u>LESS AMOUNT INCLUDED IN SNACK BAR SUMMER</u>						- 3,000	
<u>TCTAL OPERATING STAFF 17.40 POSITIONS</u>						<u>\$ 208,800</u>	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY 1980-81</u>	<u>MONTHLY SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ZELLER WILLIAM G	DIRECTOR	.83	\$1,020	\$1,110	10	\$ 11,100	
VARIOUS STAFF	ADVISOR	1.50			9	15,300	
SALARY ADJUSTMENTS						1,400	
TOTAL BHE FTE		2.33	POSITIONS			<u>\$ 27,800</u>	
							=====
OPERATING STAFF							
DIONOSOPOULOS CHRIS	3 CLRK CHF	.83	986	1,061	10	10,610	
SALARY ADJUSTMENTS						90	
TOTAL OPERATING STAFF		.83	POSITIONS			<u>\$ 10,700</u>	
							=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>	
<b>OPERATING STAFF</b>									
BREMMER MARTHA	3 B/S FORE	1.00	\$1,367	\$1,471	12	\$	17,652		
BENSON VICTOR	6 B/S WKR	1.00	1,063	1,063	12		12,756		
BRUSKY STEPHEN	6 B/S WKR	1.00	1,063	1,063	12		12,756		
DERSCH JOHN	6 B/S WKR	1.00	1,063	1,063	12		12,756		
EATON CLIFFORD	6 B/S WKR	1.00	1,063	1,063	12		12,756		
EMBERSON JOHN	6 B/S WKR	1.00	1,063	1,063	12		12,756		
HAWS DONALD	6 B/S WKR	1.00	1,063	1,063	12		12,756		
JCHNSCN BURDETTE	6 B/S WKR	1.00	1,063	1,063	12		12,756		
KALSTED JANICE	6 B/S WKR	1.00	1,063	1,063	12		12,756		
KIDD DOUGLAS	6 B/S WKR	1.00	1,063	1,063	12		12,756		
LANGE WILLIAM	6 B/S WKR	1.00	1,063	1,063	12		12,756		
MULLIS PAMELA	6 B/S WKR	1.00	1,063	1,063	12		12,756		
<b>SALARY ADJUSTMENTS</b>								10,932	
<b>TOTAL OPERATING STAFF</b>								<u>\$ 168,900</u>	<u>=====</u>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<u>OPERATING STAFF</u>						
CONBOY LENORE	2 FC ADMN 1	.66	\$ 798	\$ 841	10.5	8,831 RW
SETTLE ALICE	1 FC ADMN 1	.92	1,374	1,467	11	16,137 RS
HINKLE VIRGINIA	1 FD ADMN 2	.92	1,215	1,278	11	14,058 RS
HAYES BERNICE	1 FC ADMN 2	.92	1,215	1,300	11	14,300 RS
RADER CHARLES	1 FD ADMN 2	1.00	1,531	1,646	12	19,752 RS
BYERS DONALD	1 FD ADMN 3	1.00	2,177	2,340	12	28,080 RS
FREDRICKSON ROBERT	1 FD ADMN 4	1.00	2,888	3,090	12	37,080 RS
ROTHAMER TERRENCE	3 FSA SUPVR	1.00	886	1,043	12	12,516
MILLER STEVEN	3 CHEF	1.00	1,168	1,326	12	15,912
VARIOUS STAFF	5 COOK	3.10	912	912		34,022
VARIOUS STAFF	5 COOK HLP	5.79	863	863		59,976
VARIOUS STAFF	5 GRL COOK	1.75	871	871		18,291
ARCE ARNULFO	3 DISH SUPV	1.00	1,129	1,207	12	14,484
VARIOUS STAFF	5 DISH PORT	1.75	764	764		16,044
VARIOUS STAFF	5 KIT LAB	2.75	939	939		30,184
VARIOUS STAFF	5 KIT/S LAB	2.00	975	975		23,400
GLICK JUDY	HOST/ESS	.41	346	346	10	3,460



CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MONTHLY SALARY</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>1981-82</u>	<u>CODE</u>	
VARIOUS STAFF	3 WAIT/RESS	1.94					\$ 21,419			
VARIOUS STAFF	5 S/B ATTNT	2.67	840	840			26,880			
VARIOUS STAFF	3 F/S CASHR	3.58					36,481			
SWANSON ALBERTA	3 C/REG CPR	.75	684	736	9		6,624			
SEARLS DOREEN	3 SEC4 TRAN	1.00	938	1,008	12		12,096			
LARRISON ANNETTE	3 A/CLERK	2 .46	374	402	12		4,824			
SALARY ADJUSTMENTS							18,047			
TOTAL OPERATING STAFF							37.38	POSITIONS	\$ 492,898	
								=====		

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>	
OPERATING STAFF									
DOMINA DONETTA	1 G/R SUPVR	1.00	\$1,118	\$1,202	12	\$	14,424	RS	
LECUYER JEAN	3 HSKP SUPV	1.00	905	973	12		11,676		
BARLOW LOUISE	3 M/D ATTNT	1.00	1,014	1,090	12		13,080		
KING EDITH	3 M/D ATTNT	1.00	744	788	12		9,456		
KOLOWELL CYNTHIA	3 MAID	1.00	775	834	12		10,008		
JENNINGS JUDY	3 MAID	.75	537	578	12		6,936		
LUDWIG CURTIS	3 A/CLERK3	1.00		865	12		10,380		
STRYKER BARBARA	3 TYP/CLK2	1.00	674	725	12		8,700		
SALARY ADJUSTMENTS								2,204	
TOTAL OPERATING STAFF		7.75	POSITIONS				\$ 86,864		
								=====	



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
MERTENS MARYJO	DIRECTOR	1.00	\$2,650	\$2,865	12	\$ 34,380	
SALARY ADJUSTMENTS						500	
TOTAL BHE FTE	1.00	POSITIONS				\$ 34,880	
							=====
OPERATING STAFF							
VACANT POSITION	1 ASST/DIR	1.00	2,198	2,308	12	27,696	RS
SCHUMANN DAVID	1 NGHT SUPV	1.00	1,129	1,208	12	14,496	RS
KEPNER NEIL	1 ACCT 3	1.00	2,020	2,192	12	26,304	RS
HARDORFF RICHARD	1 ACCT 1	1.00	1,449	1,558	12	18,696	RS
MEINERT LOUIS	1 ENG CHIEF	1.00	1,585	1,704	12	20,448	RS
LONG PAMELA	2 P/F SUPV	1.00	1,320	1,419	12	17,028	RW
CULVER RANDAL	2 AVA TECH3	1.00	1,437	1,544	12	18,528	RW
HCUSER JAMES	3 AVA TECH2	1.00	1,214	1,305	12	15,660	
TOMPKINS SCOTT	3 AVA TECH2	1.00	865	930	12	11,160	
BCYLAN BRIAN	3 AVA TECH2	1.00	865	930	12	11,160	
BAIRD WANDA	3 A/CLERK 3	1.00	1,095	1,178	12	14,136	
SMITH PATRICIA	3 A/CLERK 2	1.00	780	871	12	10,452	
HAYES WENDY	3 A/CLERK 2	1.00		741	12	8,892	
EBERLY LORI	3 CASHIER 2	1.00	744	796	12	9,552	
DAVIDSON GERALDINE	3 CASHIER 2	.75		591	12	7,092	
HICKEY PEGGY	3 CASHIER 1	1.00	642	691	12	8,292	
SHAPIRO JANICE	3 SEC4 STEN	1.00	908	977	12	11,724	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
ADAMS SHARLENE	3 SEC3 TRAN	1.00	\$ 718	\$ 796	12	\$ 9,552	
GUTITERREZ MARY	3 TYP/CLRK3	1.00	785	852	12	10,224	
POLITSCH LLOYD	3 S/R CLERK	1.00	1,271	1,370	12	16,440	
PHILLIPS GLENN	3 B/S FORE	1.00	1,250	1,347	12	16,164	
HOGAN RUSSELL	3 SUB FORE	1.00	1,162	1,250	12	15,000	
DAVIDSON JAMES	3 SUB FORE	1.00	1,191	1,274	12	15,288	
DURR OAKLEY	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WACKT ERICK	6 B/S WKR	1.00	1,063	1,063	12	12,756	
SEYBERT ROBERT	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WHITE JOHN	6 B/S WKR	1.00	990	990	12	11,880	
NORTON JOHN	6 B/S WKR	1.00	1,063	1,063	12	12,756	
MORTON MOSE	6 B/S WKR	1.00	990	990	12	11,880	
BONTJES ANDREW	6 B/S WKR	1.00	1,063	1,063	12	12,756	
JOHNSON ALLEN	6 B/S WKR	1.00	990	990	12	11,880	
KEUTZER LEON	6 B/S WKR	1.00	1,063	1,063	12	12,756	
GARLAND RICHARD	6 B/S WKR	1.00	1,063	1,063	12	12,756	
RAWLS ALVIN	6 B/S WKR	1.00	1,063	1,063	12	12,756	
LUBBERS DOROTHY	6 B/S WKR	1.00	1,063	1,063	12	12,756	
LOPEZ JUSTO	6 B/S WKR	1.00	1,063	1,063	12	12,756	
KEELING KIANNA	6 B/S WKR	1.00	1,063	1,063	12	12,756	

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WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE	MCNTHLY	SALARY	MOS.	ANNUAL	CCDE	
		FTE	1980-81	1981-82		1981-82		
BERKES JEROME	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756		
SMITH CHARLES	6 B/S WKR	1.00	1,063	1,063	12	12,756		
SMITH NEAL	6 B/S WKR	1.00	1,063	1,063	12	12,756		
HARLOW DONALD	6 B/S WKR	1.00	990	1,063	12	12,756		
SWANSON ERIC	6 B/S WKR	1.00	990	1,063	12	12,756		
HEIDEN NORMAN	6 B/S WKR	1.00	990	1,063	12	12,756		
SALARY ADJUSTMENTS						19,714		
TOTAL OPERATING STAFF						42.75	POSITIONS	\$ 606,190
							=====	

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY FTE	1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
TALBERT ROY	1 BA/B MGR	1.00	\$1,553	\$1,669	12	\$ 20,028	RS
SWAN DANIEL	3 BA/B ATTN	1.00	775	840	12	10,080	
BREWER JULIUS	3 EQ/SV WKR	1.00	1,318	1,415	12	16,980	
RAMSDALL DONALD	3 EQ/SV WKR	1.00	1,391	1,490	12	17,880	
SALARY ADJUSTMENTS						916	
TOTAL OPERATING STAFF		4.00	POSITIONS			\$ 65,884	=====



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<b>OPERATING STAFF</b>						
BALL HAROLD	1 BKST MGR	1.00	\$2,573	\$2,766	12	\$ 33,192 RS
LYONS MICHAEL	1 MGR ASST	1.00	1,731	1,861	12	22,332 RS
STRUB CHARLES	1 MGR ASST	1.00	1,503	1,639	12	19,668 RS
KREIDLE LOIS	1 MGR ASST	1.00	1,309	1,407	12	16,884 RS
BAKKEN BLAYNE	2 DEPT SUPV	1.00	1,362	1,464	12	17,568 RW
HUHTA HARRY	2 DEPT SUPV	1.00	1,219	1,310	12	15,720 RW
WOGGON SANDRA	2 DEPT SUPV	1.00	1,003	1,077	12	12,924 RW
LAMBERTY SARA	1 ACCT 2	1.00	1,284	1,404	12	16,848 RS
HALLARON WINIFRED	3 A/CLERK 2	1.00	811	871	12	10,452
HASH ILLENE	3 A/CLERK 2	1.00	748	804	12	9,648
WEAVER JUNE	3 A/CLERK 2	1.00	811	871	12	10,452
SPERLING ALLAN	3 CLRK CHF	1.00	822	884	12	10,608
MARSHALL MARGARET	3 SEC3 TRAN	1.00	709	762	12	9,144
KAHLE CHERI	3 TYP/CLRK3	1.00	720	774	12	9,288
MCCONNELL ESTHER	3 TYP/CLRK3	1.00	720	798	12	9,576
NELSON SHARON	3 TYP/CLRK3	1.00	749	806	12	9,672
THWING JILL	3 TYP/CLRK3	1.00	709	751	12	9,012
EUDALY JUNE	3 BK/CLERK2	1.00	709	785	12	9,420
HANNIBAL URSULA	3 BK/CLERK2	1.00	1,001	1,076	12	12,912
PERKOVICH CHRISTINE	3 BK/CLERK2	1.00	720	774	12	9,288
RUDOLPH DEDRIE	3 BK/CLERK2	1.00	709	751	12	9,012
SCHLOSSER DIANE	3 BK/CLERK2	1.00	787	845	12	10,140
NELSON IRENE	3 C/REG SUP	1.00	1,081	1,162	12	13,944
HILAND BERNICE	3 C/REG OPR	1.00	873	938	12	11,256

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MONTHLY FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>SALARY</u>	<u>MOS.</u>	<u>ANNUAL</u>	<u>CODE</u>
BECK NORA	3 CASHIER 2	1.00	\$ 744	\$ 788	12	\$ 9,456		
RUBY JANNA	3 CASHIER 3	1.00	783	842	12	10,104		
BURKART THOMAS	3 S/R CLERK	1.00	946	1,017	12	12,204		
JONES ROGER	3 S/R CLERK	1.00	912	980	12	11,760		
SALARY ADJUSTMENTS							4,384	
TOTAL OPERATING STAFF 28.00 POSITIONS							\$ 366,868	=====
VARIOUS STAFF								
VARIOUS STAFF								
VARIOUS STAFF								
VACANT POSITION								
BUSCH VIOLA								
SALARY ADJUSTMENTS								
LESS AMOUNT INCLUDED IN BUDGET								
TOTAL OPERATING STAFF							\$ 209,310	=====

WORKING PAPERS

PERSONAL SERVICES PAY CODE BHE MCNTHLY SALARY ANNUAL FTE 1980-81 1981-82 MOS. 1981-82 CODE

OPERATING STAFF

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY SALARY	ANNUAL	FTE	1980-81	1981-82	MOS.	1981-82 CODE	
CWIKLINSKI PATRICIA	3 M/D ATTNT	1.00 \$ 709	\$ 756	12	\$ 9,072				
VACANT POSITION	3 M/D ATTNT	1.00 709	756	12	9,072				
SALARY ADJUSTMENTS								403	
TOTAL OPERATING STAFF								2.00 POSITIONS	\$ 18,547

PERSONAL SERVICES	PAY CODE	BHE MCNTHLY SALARY	ANNUAL	FTE	1980-81	1981-82	MOS.	1981-82 CODE
BARBER BLANK	2	1.00 709	756	12	9,072			
HALLAND MARY	3	1.00 709	756	12	9,072			
HASH ELLEN	3	1.00 709	756	12	9,072			
WEAVER JUNE	3	1.00 709	756	12	9,072			
SPEWING BLAN	3	1.00 709	756	12	9,072			
MARSHALL MARGARET	3	1.00 709	756	12	9,072			
KRILL CHRY	3	1.00 709	756	12	9,072			
WELSON SHARON	3	1.00 709	756	12	9,072			
THREMA JILL	3	1.00 709	756	12	9,072			
SMOKEY JUNE	3	1.00 709	756	12	9,072			
MARRIAGE UPDUL	3	1.00 709	756	12	9,072			
PERCHICH CHRISTINE	3	1.00 709	756	12	9,072			
RUBENY DORIS	3	1.00 709	756	12	9,072			
WELSON IRVING	3	1.00 709	756	12	9,072			
WELSON IRVING	3	1.00 709	756	12	9,072			



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
OPERATING STAFF								
PETIT BARBARA	2 FC ADMN	1	1.00	\$1,003	\$1,082	12	\$ 12,984	RW
PETERSON BARBARA	2 FC ADMN	1	1.00	1,329	1,437	12	17,244	RW
BARNES MARY	1 FD ADMN	2	1.00	1,350	1,458	12	17,496	RS
MOSURE MARY	1 FC ADMN	3	1.00	1,530	1,645	12	19,740	RS
VARIOUS STAFF	5 CCOK		3.58	912	912		39,216	
VARIOUS STAFF	5 CCOK HLP		2.08	863	863		21,575	
VARIOUS STAFF	5 KIT LAB		2.67	939	939		30,215	
VARIOUS STAFF	3 KIT HELP		2.81				24,678	
VACANT POSITION	3 STRKPR	1	.79	1,103	1,103	9.5	10,479	
BUSCH VIOLA	3 TYP/CLRK	3	.75	787	834	9	7,506	
SALARY ADJUSTMENTS							13,667	
LESS AMOUNT INCLUDED IN ORIENTATION							- 5,500	
TOTAL OPERATING STAFF 16.68 POSITIONS							<u>\$ 209,300</u>	<u>=====</u>

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE MONTHLY SALARY FTE	1980-81	1981-82	MOS.	ANNUAL 1981-82	CODE
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OPERATING STAFF

HENDRICKSON VIRGINI	1 FD ADMN	3	1.00	\$1,867	\$2,034	12	\$ 24,408	RS
MAMMEN JOAN	3 SEC2 TRAN		1.00	699	751	12	9,012	

SALARY ADJUSTMENTS 180

TCTAL OPERATING STAFF 2.00 POSITIONS \$ 33,600

VARIOUS STAFF  
 VARIOUS STAFF  
 VARIOUS STAFF  
 VARIOUS STAFF  
 VARIOUS STAFF  
 VACANT POSITION  
 BUSCH VIOLA  
 SALARY ADJUSTMENTS  
 LESS AMOUNT INCLUDED IN CREATION  
 TOTAL OPERATING STAFF 2.00 POSITIONS

## WORKING PAPERS

PERSONAL SERVICES	PAY CODE	EHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
KLUG JANE E	DIRECTOR	.83	\$1,030	\$1,120	10	\$ 11,200	
VARIOUS STAFF	ADVISOR	1.50			9	16,020	
SALARY ADJUSTMENTS						1,480	
TOTAL BHE FTE		2.33				<u>\$ 28,700</u>	
						=====	

## OPERATING STAFF

DAVIS JOYCE	3 CLRK CHF	.83	1,255	1,334	10	13,340	
SALARY ADJUSTMENTS						360	
TOTAL OPERATING STAFF		.83				<u>\$ 13,700</u>	
						=====	



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
	<u>CODE</u>	<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MQS.</u>	<u>1981-82</u>
OPERATING STAFF						
BARKER WESLEY	3 B/S FORE	1.00	\$1,263	\$1,362	12	\$ 16,344
BROSS JOHN	6 B/S WKR	1.00	1,063	1,063	12	12,756
CCOKE WARREN	6 B/S WKR	1.00	1,063	1,063	12	12,756
HENSON GLENN	6 B/S WKR	1.00	1,063	1,063	12	12,756
HOFFMAN EVELYN	6 B/S WKR	1.00	1,063	1,063	12	12,756
IP EVA	6 B/S WKR	1.00	1,063	1,063	12	12,756
JONES LINDA	6 B/S WKR	1.00	1,063	1,063	12	12,756
KCZLOWSKI HAZEL	6 B/S WKR	1.00	1,063	1,063	12	12,756
LAMB B	6 B/S WKR	1.00	1,063	1,063	12	12,756
LOPEZ ADELA	6 B/S WKR	1.00	1,063	1,063	12	12,756
MCCARVILLE MARTIN	6 B/S WKR	1.00	1,063	1,063	12	12,756
WATERS BETTY	6 B/S WKR	1.00	1,063	1,063	12	12,756
SALARY ADJUSTMENTS						9,040
TOTAL OPERATING STAFF		12.00	POSITIONS			\$ 165,700
						=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
HUGHES LYNNE	2 FD ADMN 1	1.00	\$1,003	\$1,073	12	\$ 12,876	RW
LAMB DOLLY	2 FC ADMN 1	1.00	1,090	1,155	12	13,860	RW
ROUSH PHYLLIS	1 FD ADMN 2	1.00	1,194	1,278	12	15,336	RS
SHAHEEN PATRICE	1 FC ADMN 2	1.00	1,110	1,177	12	14,124	RS
MORAN MICHAEL	1 FD ADMN 3	1.00	1,612	1,757	12	21,084	RS
VARIOUS STAFF	5 COOK	4.25	912	912		46,512	
VARIOUS STAFF	5 COOK HLP	3.54	863	863		44,016	
VARIOUS STAFF	5 KIT LAB	3.46	939	939		39,136	
VARIOUS STAFF	3 KIT HELP	7.54				65,520	
SOCHOR GARY	5 KIT/S LAB	.75	902	975	9	8,775	
VACANT POSITION	3 STRKPR 2	.75	1,003	1,003	9	9,027	
VACANT POSITION	3 TYP/CLRK3	.79	818	818	9.5	7,771	
SALARY ADJUSTMENTS						21,963	
LESS AMOUNT INCLUDED IN SNACK BAR SUMMER						- 3,000	
TOTAL OPERATING STAFF 26.08 POSITIONS						\$ 317,000	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
KUBIS ROBERT	DIRECTOR	.83	\$1,060	\$1,150	10	\$ 11,500	
MCHUGH ELANCHE	DIRECTOR	.83	1,095	1,190	10	11,900	
VARIOUS STAFF	ADVISOR	3.00			9	31,905	
SALARY ADJUSTMENTS						2,995	
TOTAL BHE FTE						4.66	POSITIONS
						\$ 58,300	=====
OPERATING STAFF							
FAULKNER LOUISE	3 CLRK CHF	.83	1,073	1,154	10	11,540	
SHAFFER DIANE	3 CLRK CHF	.83	840	904	10	9,040	
SALARY ADJUSTMENTS						320	
TOTAL OPERATING STAFF						1.66	POSITIONS
						\$ 20,900	=====



## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE MONTHLY</u> <u>FTE 1980-81</u>	<u>SALARY</u> <u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
OPERATING STAFF						
KLEINMAIER RUSSELL	3 B/S FORE	1.00	\$1,240	\$1,341	12	\$ 16,092
KNEPPER DONALD	3 B/S FORE	1.00	1,378	1,484	12	17,808
ARHOS MARY	6 B/S WKR	1.00	1,063	1,063	12	12,756
BLANKEN CAROL	6 B/S WKR	1.00	1,063	1,063	12	12,756
BUSSE EVELYN	6 B/S WKR	1.00	1,063	1,063	12	12,756
FERRIS GARY	6 B/S WKR	1.00	1,063	1,063	12	12,756
FERRIS SHARON	6 B/S WKR	1.00	1,063	1,063	12	12,756
FRENCH BILLY	6 B/S WKR	1.00	1,063	1,063	12	12,756
HEISTON FERN	6 B/S WKR	1.00	1,063	1,063	12	12,756
HUHTA BERTHA	6 B/S WKR	1.00	1,063	1,063	12	12,756
JOHNSON EUGENE	6 B/S WKR	1.00	1,063	1,063	12	12,756
KETTLER HENRY	6 B/S WKR	1.00	1,063	1,063	12	12,756
LEWIS THERESA	6 B/S WKR	1.00	1,063	1,063	12	12,756
LIEVING DONALD	6 B/S WKR	1.00	1,063	1,063	12	12,756
MOORE BILLY	6 B/S WKR	1.00	1,063	1,063	12	12,756
PAYNE BETSY	6 B/S WKR	1.00	1,063	1,063	12	12,756
PETTIS CAROLYN	6 B/S WKR	1.00	1,063	1,063	12	12,756
SESTER LAWRENCE	6 B/S WKR	1.00	1,063	1,063	12	12,756
SINGLETON LEON	6 B/S WKR	1.00	1,063	1,063	12	12,756

CONTINUED -

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE MCNTHLY FTE</u>	<u>1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
SKINNER RICHARD	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	
TEWKSBURY TIMOTHY	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WADE LUANN	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WHITE KENNETH	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WOODS NANETTE	6 B/S WKR	1.00	1,063	1,063	12	12,756	
SALARY ADJUSTMENTS						20,968	
TCTAL OPERATING STAFF 24.00 POSITIONS						\$ 335,500	
						=====	
							FRENCH BILLY
							HELTON FERR
							KUNTA BERTHA
							JCHINCH EUGENE
							KETTLER HENRY
							LEWIS THERESA
							LIVING DONALD
							MOORE BILLY
							PAYNE BETSY
							PETTIS CAROLYN
							SESTER LAWRENCE
							SINGLETON LEON



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>BHE</u>	<u>MONTHLY</u>	<u>SALARY</u>	<u>ANNUAL</u>	<u>CODE</u>
		<u>FTE</u>	<u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>1981-82</u>
<b>OPERATING STAFF</b>						
AMBROSE KATHLEEN	2 FD ADMN 1	1.00	\$1,058	\$1,142	12	\$ 13,704 RW
BREWE CHARLOTTE	2 FD ADMN 1	1.00	1,164	1,256	12	15,072 RW
SMALLEY ELIZABETH	1 FD ADMN 1	1.00	1,003	1,133	12	13,596 RW
BERNAHL BETTY	1 FD ADMN 2	1.00	1,471	1,589	12	19,068 RS
COLE NANCY	1 FD ADMN 2	1.00	1,274	1,376	12	16,512 RS
SEWICK BONNIE	1 FD ADMN 3	1.00	1,612	1,773	12	21,276 RS
VARIOUS STAFF	5 COOK	5.32	912	912		58,188
VARIOUS STAFF	5 COOK HLP	4.69	863	863		48,588
VARIOUS STAFF	5 KIT LAB	4.55	939	939		51,305
VARIOUS STAFF	3 KIT HELP	8.63				69,473
FRAZIER DARNELL	5 KIT/S LAB	.79	975	975	9.5	9,263
BLACK JOHN	3 STRKPR 2	1.00	1,032	1,113	12	13,356
ALEXANDER EVELYN	3 TYP/CLRK3	.92	1,064	1,149	11	12,639
SALARY ADJUSTMENTS						18,560
LESS AMOUNT INCLUDED IN FOOD SERVICE SUMMER						-16,100
TOTAL OPERATING STAFF 31.90 POSITIONS						<u>\$ 364,500</u>



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CCDE</u>
SMITH CLAUDIA	DIRECTOR	.83	\$1,085	\$1,180	10	\$ 11,800	
HALL REMARDO	DIRECOTR	.83	965	1,040	10	10,400	
VARIOUS STAFF	ADVISOR	3.00			9	31,140	
SALARY ADJUSTMENTS						2,960	
TOTAL BHE FTE		4.66	POSITIONS			\$ 56,300	=====
OPERATING STAFF							
ROBINSON KATHLEEN	3 CLRK CHF	.83	907	1,021	10	10,210	
VACANT POSITION	3 CLRK CHF	.83	907	950	10	9,500	
SALARY ADJUSTMENTS						2,290	
TOTAL OPERATING STAFF		1.66	POSITIONS			\$ 22,000	=====

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u>	<u>BHE MONTHLY SALARY</u>	<u>ANNUAL</u>	
	<u>CODE</u>	<u>FTE 1980-81</u>	<u>1981-82</u>	<u>CODE</u>
			<u>MOS.</u>	
<u>OPERATING STAFF</u>				
POWELL ELLSWORTH	3 B/S FORE	1.00	\$1,211	\$1,310 12 \$ 15,720
WILDEY DONALD	3 B/S FORE	1.00	1,212	1,311 12 15,732
BUTZ LLOYD	6 B/S WKR	1.00	1,063	1,063 12 12,756
COULTER MICHAEL	6 B/S WKR	1.00	1,063	1,063 12 12,756
EDWARDS LINDA	6 B/S WKR	1.00	1,063	1,063 12 12,756
FOX TERRY	6 B/S WKR	1.00	1,063	1,063 12 12,756
GORENZ JOSEPH	6 B/S WKR	1.00	1,063	1,063 12 12,756
JONES JENNY	6 B/S WKR	1.00	1,063	1,063 12 12,756
KEENE DUANE	6 B/S WKR	1.00	1,063	1,063 12 12,756
MANNIS HUBERT	6 B/S WKR	1.00	1,063	1,063 12 12,756
MANNIS LUCILLE	6 B/S WKR	1.00	1,063	1,063 12 12,756
MCBRIDE WANDA	6 B/S WKR	1.00	1,063	1,063 12 12,756
MCBRIDE MELVIN	6 B/S WKR	1.00	1,063	1,063 12 12,756
NELSON JOHN	6 B/S WKR	1.00	1,063	1,063 12 12,756
C'DELL JOANNE	6 B/S WKR	1.00	1,063	1,063 12 12,756
REYES FREDERICK	6 B/S WKR	1.00	1,063	1,063 12 12,756
RICHARDSON STEVEN	6 B/S WKR	1.00	1,063	1,063 12 12,756
SAFRANEK JOSEPH	6 B/S WKR	1.00	1,063	1,063 12 12,756
SCOTT TERRY	6 B/S WKR	1.00	1,063	1,063 12 12,756
SMITH SHERMAN	6 B/S WKR	1.00	1,063	1,063 12 12,756



WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
TILTON CIANE	6 B/S WKR	1.00	\$1,063	\$1,063	12	\$ 12,756	
VALENTINE WILLIS	6 B/S WKR	1.00	1,063	1,063	12	12,756	
VASILOGAMBROS TASSO	6 B/S WKR	1.00	1,063	1,063	12	12,756	
WISTED JAMES	6 B/S WKR	1.00	1,063	1,063	12	12,756	
SALARY ADJUSTMENTS						19,916	
LESS AMOUNT INCLUDED IN HOUSING SUMMER						-26,000	
TOTAL OPERATING STAFF 24.00 POSITIONS						<u>\$/306,000</u>	
						=====	
							JONES JENNY
							KEEFE DUANE
							KAPNIS HUBERT
							MANNIS LUCILLE
							MCBRIDE WANDA
							MCBRIDE KELVIN
							NELSON JOHN
							OTTELL JOHANE
							REYES FREDERICK
							RICHARDSON STEVEN
							SABRANK JOSEPH
							SCOTT TERRY
							SMITH SHERMAN



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	EHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
HERRMANN WILLIAM	EXEC DIR	1.00	\$3,132	\$3,350	12	\$ 40,200	
SALARY ADJUSTMENTS						400	
TOTAL BHE FTE		1.00	POSITIONS			\$ 40,600	=====
OPERATING STAFF							
BONTJES CAROLYN	3 SEC3 STEN	1.00	720	796	12	9,552	
SALARY ADJUSTMENTS						- 134	
TOTAL OPERATING STAFF		1.00	POSITIONS			\$ 9,418	=====
PACHAY JONPH	1 SEN	1.00	1,200	1,280	12	15,360	
HARPER PHILLIP	1 DIRECTOR	1.00	2,300	2,500	12	30,000	
STANK BLANCK	3 SECY STEN	1.00	1,200	1,280	12	15,360	
JACKY ELIZABETH	3 SECY STEN	1.00	800	817	12	9,804	
SALARY ADJUSTMENTS						1,234	
TOTAL OPERATING STAFF		12.00	POSITIONS			\$ 103,300	=====

WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY CODE</u>	<u>BHE FTE</u>	<u>MCNTHLY SALARY 1980-81</u>	<u>SALARY 1981-82</u>	<u>MOS.</u>	<u>ANNUAL 1981-82</u>	<u>CODE</u>
<b>OPERATING STAFF</b>							
HEWITT PATRICIA	1 ASSOC DIR	1.00	\$1,580	\$1,706	12	\$ 20,472	RS
ANDRAE REED	1 DIRECTOR	1.00	2,904	3,134	12	37,608	RS
VACANT POSITION	3 SEC3 TRAN	1.00	709	818	12	9,816	
OCONNELL NANCY	3 SECY TRAN	1.00	946	1,021	12	12,252	
<b>SALARY ADJUSTMENTS</b>						152	
<b>TOTAL OPERATING STAFF</b>		<b>4.00</b>	<b>POSITIONS</b>			<b>\$ 80,300</b>	<b>=====</b>

## WORKING PAPERS

<u>PERSONAL SERVICES</u>	<u>PAY</u> <u>CODE</u>	<u>EHE</u>	<u>MCNTHLY</u> <u>FTE</u>	<u>SALARY</u> <u>1980-81</u>	<u>1981-82</u>	<u>MOS.</u>	<u>ANNUAL</u> <u>1981-82</u>	<u>CODE</u>
OPERATING STAFF								
RETZLAFF PAMELA	1 ACCT STAT	1.00	\$18500	\$1,635	12	\$	19,620	RS
BARNES TINA	3 COMP AID1	1.00	635	741	12		8,892	
ALEXANDER MAX	3 E/S SUPVR	1.00	1,461	1,593	12		19,116	
JOHNSON SIDNEY	3 SERV WKR	1.00	1,053	1,116	12		13,392	
RIDDLE CYNTHIA	1 FD ADMN2	1.00	1,110	1,177	12		14,124	RS
VACANT POSITIONS	3 KIT HELP	2.00	1,344	1,412	12		16,944	
SNOW PAMELA	1 OFFICER2	1.00	1,240	1,339	12		16,068	RS
PACHAY JOSEPH	1 ACM ASST	1.00	1,286	1,402	12		16,824	RS
HARPER PHILLIP	1 DIRECTOR	1.00	2,300	2,526	12		30,312	RS
STAHL ELEANOR	3 SECY STEN	1.00	1,263	1,363	12		16,356	
JACKY ELIZABETH	3 SECY STEN	1.00	865	917	12		11,004	
SALARY ADJUSTMENTS							1,214	
TOTAL OPERATING STAFF		12.00	POSITIONS				\$ 183,866	=====



WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
PCRTER BARBARA	3 A/CLERK3	1.00	\$ 993	\$1,068	12	\$ 12,816	
HOOKE DEBORAH	3 A/CLERK3	1.00	852	915	12	10,980	
MITCHELL SYLVIA	3 CLRK CHF	1.00	1,103	1,206	12	14,472	
SCHMULLER MARGARET	3 HOUS ADM2	1.00	1,432	1,558	12	18,696	
DOLBY STACY	1 HOUS ADM4	1.00	2,204	2,369	12	28,428	RS
LYNCH CHARLA	3 SEC3 STEN	.80	826	887	12	10,644	
HUBLER CINDY	3 SECY STEN	1.00	986	1,061	12	12,732	
TEMP SUMMER		.92				11,814	
SALARY ADJUSTMENTS						2,115	
TOTAL OPERATING STAFF		7.72	POSITIONS			\$ 122,697	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MCNTHLY SALARY 1980-81	SALARY 1981-82	MOS.	ANNUAL 1981-82	CODE
OPERATING STAFF							
CHAPLIN RALPH	1 FC ADMN2	1.00	\$1,110	\$1,177	12	\$ 14,124	RS
KEYS MARY	1 FC ADMN3	1.00	1,488	1,577	12	18,924	RS
SALARY ADJUSTMENTS						934	
LESS AMOUNT INCLUDED IN SNACK BAR SUMMER						- 3,000	
TOTAL OPERATING STAFF		2.00	POSITIONS			\$ 30,982	=====

WORKING PAPERS

PERSONAL SERVICES	PAY CODE	BHE FTE	MONTHLY SALARY 1980-81	MONTHLY SALARY 1981-82	MOS.	ANNUAL 1981-82	CCDE
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OPERATING STAFF

VACANT POSITION	2	FD ADMN	1	.25		\$ 2,980	RW
TOTAL OPERATING STAFF			.25	POSITIONS		\$ 2,980	

LYNCH SHARLE						10,544	
MURPHY JIMMY						12,732	
TEMP TURNER						12,016	
SALARY ADJUSTMENTS						1,115	
TOTAL OPERATING STAFF						37,407	





DISTRIBUTION OF DIRECT OVERHEAD  
EXECUTIVE DIRECTOR - REVENUE BOND AND AUXILIARY ENTERPRISE OPERATIONS  
29-55005

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 398,000	1.8	\$ 937	\$ 937	\$	\$
Gilbert Hall-Dorm	339,000	1.5	781		391	390
Neptune-Food	1,286,000	5.8	3,020	3,020		
Neptune-Dorm	1,067,000	4.8	2,499		1,250	1,249
Univ. Apartments	111,000	.5	261		261	
Lincoln Hall-Food	1,106,000	4.9	2,551	2,551		
Lincoln Hall-Dorm	909,000	4.1	2,135		1,068	1,067
Douglas Hall-Food	1,103,000	4.9	2,551	2,551		
Douglas Hall-Dorm	909,000	4.1	2,135		1,068	1,067
Grant-Food	2,268,000	10.2	5,311	5,311		
Grant-Dorm	1,957,000	8.8	4,582		2,291	2,291
Stevenson-Food	2,296,000	10.3	5,363	5,363		
Stevenson-Dorm	1,959,000	8.8	4,582		2,291	2,291
Field House	12,000	.1	52			52
Stadium	30,000	.1	52			52
Holmes Center	6,523,000	29.3	15,256			15,256
<b>Total</b>	<b>\$22,273,000</b>	<b>100.0</b>	<b>\$52,068</b>	<b>\$19,733</b>	<b>\$8,620</b>	<b>\$23,715</b>

	<u>Budget Detail</u>	<u>1980-81</u>	<u>1981-82</u>
640 Personal Services-Faculty		\$37,585	\$40,600
647 Personal Services-Operating Staff		8,631	9,418
670 Contractual Services		500	400
690 Postage		50	50
800 Commodities		200	100
801 Office Supplies		300	250
805 Printing Services		200	200
825 Non-taggage Equipment		100	100
830 Travel		500	500
840 Automotive		100	100
865 Telecommunications		500	350
<b>Total</b>		<b>\$48,666</b>	<b>\$52,068</b>

DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - AUXILIARY SERVICES  
29-55010

	<u>Estimated</u> <u>Revenues</u>	<u>%</u>	<u>Total</u> <u>Expenses</u>	<u>Food</u>	<u>Housing</u>	<u>Building</u>
Gilbert Hall-Food	\$ 398,000	2.5	\$ 2,878	\$ 2,878	\$	\$
Gilbert Hall-Dorm	339,000	2.2	2,532		1,266	1,266
Neptune-Food	1,286,000	8.2	9,438	9,438		
Neptune-Dorm	1,067,000	6.8	7,827		3,914	3,913
Univ. Apartments	111,000	.7	806		806	
Lincoln Hall-Food	1,106,000	7.0	8,057	8,057		
Lincoln Hall-Dorm	909,000	5.8	6,676		3,338	3,338
Douglas Hall-Food	1,103,000	7.0	8,057	8,057		
Douglas Hall-Dorm	909,000	5.8	6,676		3,338	3,338
Grant-Food	2,268,000	14.4	16,574	16,574		
Grant-Dorm	1,957,000	12.5	14,387		7,194	7,193
Stevenson-Food	2,296,000	14.6	16,805	16,805		
Stevenson-Dorm	1,959,000	12.5	14,387		7,194	7,193
<b>Total</b>	<b>\$15,708,000</b>	<b>100.0</b>	<b>\$115,100</b>	<b>\$61,809</b>	<b>\$27,050</b>	<b>\$26,241</b>

	<u>Budget Detail</u>	<u>1980-81</u>	<u>1981-82</u>
647 Personal Services-Operating Staff		\$72,071	\$ 80,300
670 Contractual Services		8,500	23,750
690 Postage		75	100
761 Office & Administrative-General		329	400
771 Repairs & Other Services		700	800
772 Major Repair Projects		-0-	5,000
800 Commodities		160	250
801 Office Supplies		900	1,000
805 Printing Services		200	250
817 Paper Supplies		25	100
818 Supplies-Other		-0-	100
825 Non-tagable Equipment		140	150
830 Travel		1,200	1,600
840 Automotive		250	300
865 Telecommunications		1,000	1,000
<b>Total</b>		<b>\$85,550</b>	<b>\$115,100</b>



DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - FOOD SERVICE  
29-55011

	Estimated Food Income	%	Expense- Food
Gilbert Food Service	\$ 398,000	4.7	\$ 10,416
Neptune Food Service	1,286,000	15.2	33,687
Lincoln Food Service	1,106,000	13.1	29,033
Douglas Food Service	1,103,000	13.0	28,811
Grant Food Service	2,268,000	26.8	59,395
Stevenson Food Service	2,296,000	27.2	60,282
<b>Total</b>	<b>\$8,457,000</b>	<b>100.0</b>	<b>\$221,624</b>

	Budget Detail	1980-81	1981-82
646 Personal Services-Extra Help		\$ 500	\$ 500
647 Personal Services-Operating Staff		157,024	183,866
649 Personal Services-Overtime		3,500	3,500
651 Personal Services-Students		1,700	1,700
670 Contractual Services		1,000	1,055
675 Computer CPU		2,500	975
690 Postage		250	275
761 Office & Administrative-General		2,600	500
771 Repairs & Other Services		-0-	500
772 Major Repair Projects		6,050	-0-
774 Testing & Training		300	300
800 Commodities		8,300	7,803
801 Office Supplies		1,600	900
803 Computing Supplies		-0-	450
805 Printing Services		6,600	6,600
817 Paper Supplies		1,000	250
825 Non-taggageable Equipment		1,700	500
830 Travel		2,000	2,150
840 Automotive		6,600	6,600
865 Telecommunications		3,200	3,200
<b>Total</b>		<b>\$206,424</b>	<b>\$221,624</b>

DISTRIBUTION OF DIRECT OVERHEAD  
FOOD ADMINISTRATION - CASH OPERATIONS  
29-55013

	<u>Estimated Revenues</u>	<u>Expense Distribution</u>
Neptune Snack Bar	\$ 71,000	\$ 7,810
Concessions	48,000	5,279
Catering	19,000	2,089
Grant Snack Bar	80,300	8,831
Stevenson Snack Bar	89,000	9,788
<b>Totals</b>	<u>\$307,300</u>	<u>\$33,797</u>

Note: Expenses distributed on the basis of estimated time expended in each area.

	<u>Budget Detail</u>	<u>1980-81</u>	<u>1981-82</u>
647 Personal Services		\$14,580	\$30,982
760 Office & Administrative		150	155
800 Commodities		-0-	475
801 Office Supplies		75	80
805 Printing Services		75	80
840 Automotive		1,350	1,925
865 Telecommunications		100	100
<b>Total</b>		<u>\$16,330</u>	<u>\$33,797</u>



DISTRIBUTION OF DIRECT OVERHEAD  
DIRECTOR'S OFFICE - HOUSING  
29-55012

	<u>Estimated Room Income</u>	<u>%</u>	<u>Expense- Room</u>
Gilbert Hall	\$ 339,000	4.7	\$ 8,685
Neptune Complex	1,067,000	14.7	27,162
Univ. Apartments	111,000	1.6	2,956
Lincoln Hall	909,000	12.5	23,097
Douglas Hall	909,000	12.5	23,097
Grant	1,957,000	27.0	49,890
Stevenson	1,959,000	27.0	49,890
<b>Total</b>	<b>\$7,251,000</b>	<b>100.0</b>	<b>\$184,777</b>

	<u>Budget Detail</u>	<u>1980-81</u>	<u>1981-82</u>
646 Personal Services-Extra Help		\$ 3,000	\$ 3,000
647 Personal Services-Operating Staff		114,341	122,697
649 Personal Services-Overtime		1,300	1,750
651 Personal Services-Students		5,000	5,000
670 Contractual Services		11,500	11,500
675 Computer CPU		-0-	1,115
690 Postage		6,500	7,915
729 Miscellaneous		100	-0-
761 Office & Administrative		500	550
771 Repairs & Other Services		500	1,000
800 Commodities		2,500	2,500
801 Office Supplies		600	650
805 Printing Services		18,000	18,000
818 Supplies-Other		200	300
825 Non-taggage Equipment		800	500
830 Travel		1,450	1,450
840 Automotive		2,100	2,100
865 Telecommunications		4,750	4,750
<b>Total</b>		<b>\$173,141</b>	<b>\$184,777</b>



DISTRIBUTION OF INDIRECT OVERHEAD  
BUILDING SERVICES  
29-55178, 180, 186

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 398,000	2.0	\$ 11,848	\$ 11,848	\$	\$
Gilbert Hall-Dorm	339,000	1.7	10,071		5,036	5,035
Neptune-Food	1,286,000	6.5	38,508	38,508		
Neptune-Dorm	1,067,000	5.4	31,991		15,996	15,995
Univ. Apartments	111,000	.5	2,962		2,962	
Lincoln Hall-Food	1,106,000	5.6	33,176	33,176		
Lincoln Hall-Dorm	909,000	4.6	27,252		13,626	13,626
Douglas Hall-Food	1,103,000	5.6	33,176	33,176		
Douglas Hall-Dorm	909,000	4.6	27,252		13,626	13,626
Grant-Food	2,268,000	11.4	67,536	67,536		
Grant-Dorm	1,957,000	9.8	58,057		29,029	29,028
Stevenson-Food	2,296,000	11.6	68,721	68,721		
Stevenson-Dorm	1,959,000	9.9	58,650		29,325	29,325
Field House	12,000	.1	592			592
Stadium	30,000	.2	1,185			1,185
Holmes Center	4,073,000	20.5	121,447			121,447
<b>Total</b>	<b>\$19,823,000</b>	<b>100.0</b>	<b>\$592,424</b>	<b>\$252,965</b>	<b>\$109,600</b>	<b>\$229,859</b>

		Budget Detail	1980-81	1981-82
<u>Grounds</u>				
647	Personal Services-Operating Staff		\$ -0-	\$ 55,838
670	Contractual Services		25,000	26,400
771	Repairs & Other Services		5,000	5,300
800	Commodities		-0-	16,600
840	Automotive		-0-	10,320
Total Grounds			<u>\$ 30,000</u>	<u>\$114,458</u>
<u>Heating Plant</u>				
647	Personal Services-Operating Staff		\$285,094	\$314,025
649	Personal Services-Overtime		23,000	19,000
670	Contractual Services		12,000	12,700
707	Insurance		935	1,049
771	Repairs & Other Services		2,000	2,100
772	Major Repair Projects		7,500	20,000
800	Commodities		25,000	26,400
818	Supplies-Other		1,000	1,100
840	Automotive		6,600	8,820
Total Heating Plant			<u>\$363,129</u>	<u>\$405,194</u>
<u>Security</u>				
647	Personal Services-Operating Staff		\$ 66,277	\$ 72,372
649	Personal Services-Overtime		100	400
Total Security			<u>\$ 66,377</u>	<u>\$ 72,772</u>
<u>Total Building Services</u>			<u>\$459,506</u>	<u>\$592,424</u>

DISTRIBUTION OF INDIRECT OVERHEAD  
 BUSINESS AFFAIRS - GROUP I  
 29-55160, 61, 62, 67, 72, 73, 74, 76, 88, 200, 210

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 398,000	1.8	\$ 6,496	\$ 6,496	\$	\$
Gilbert Hall-Dorm	339,000	1.5	5,413		2,707	2,706
Neptune-Food	1,286,000	5.8	20,932	20,932		
Neptune-Dorm	1,067,000	4.8	17,323		8,662	8,661
Univ. Apartments	111,000	.5	1,804		1,804	
Lincoln Hall-Food	1,106,000	4.9	17,684	17,684		
Lincoln Hall-Dorm	909,000	4.1	14,797		7,399	7,398
Douglas Hall-Food	1,103,000	4.9	17,684	17,684		
Douglas Hall-Dorm	909,000	4.1	14,797		7,399	7,398
Grant-Food	2,268,000	10.2	36,811	36,811		
Grant-Dorm	1,957,000	8.8	31,759		15,880	15,879
Stevenson-Food	2,296,000	10.3	37,172	37,172		
Stevenson-Dorm	1,959,000	8.8	31,759		15,880	15,879
Field House	12,000	.1	361			361
Stadium	30,000	.1	361			361
Holmes Center	6,523,000	29.3	105,742			105,742
<b>Total</b>	<b>\$22,273,000</b>	<b>100.0</b>	<b>\$360,895</b>	<b>\$136,779</b>	<b>\$59,731</b>	<b>\$164,385</b>

	Budget Detail	1980-81	1981-82
<u>Accounting Office</u>			
647	Personal Services-Operating Staff	\$ 77,565	\$ 84,523
649	Personal Services-Overtime	150	150
651	Personal Services-Student Help	1,400	1,500
670	Contractual Services	1,400	1,400
800	Commodities	800	500
803	Computing Supplies	-0-	300
805	Printing Services	3,100	3,300
	<b>Total Accounting Office</b>	<b>\$ 84,415</b>	<b>\$ 91,673</b>
<u>Accounts Receivable</u>			
647	Personal Services-Operating Staff	\$ 9,357	\$ 10,739
<u>Bursar's Office</u>			
647	Personal Services-Operating Staff	\$ 27,048	\$ 30,149
649	Personal Services-Overtime	700	1,000
651	Personal Services-Student Help	3,000	3,650
670	Contractual Services	5,100	7,000
690	Postage	1,900	2,300
800	Commodities	1,300	1,400
805	Printing Services	750	800
	<b>Total Bursar's Office</b>	<b>\$ 39,798</b>	<b>\$ 46,299</b>



<u>Budget Detail</u>		<u>1980-81</u>	<u>1981-82</u>
<u>Controller's Office</u>			
647	Personal Services-Operating Staff	\$ 13,480	\$ 14,689
670	Contractual Services	-0-	20,000
800	Commodities	1,000	-0-
805	Printing Services	-0-	1,100
Total Controller's Office		<u>\$ 14,480</u>	<u>\$ 35,789</u>
<u>Inventory Control</u>			
647	Personal Services-Operating Staff	\$ 9,516	\$ 11,419
651	Personal Services-Student Help	1,000	1,000
670	Contractual Services	200	200
800	Commodities	200	200
Total Inventory Control		<u>\$ 10,916</u>	<u>\$ 12,819</u>
<u>Judicial Office</u>			
640	Personal Services-Faculty	\$ 12,000	\$ 12,300
644	Personal Services-Graduate Assistants	3,600	3,600
Total Judicial Office		<u>\$ 15,600</u>	<u>\$ 15,900</u>
<u>Payroll Office</u>			
647	Personal Services-Operating Staff	\$ 22,945	\$ 25,022
649	Personal Services-Overtime	1,400	500
651	Personal Services-Student Help	450	1,350
652	Personal Services-College Work-Study Program	660	700
800	Commodities	1,000	1,100
Total Payroll Office		<u>\$ 26,455</u>	<u>\$ 28,672</u>
<u>Personnel Office</u>			
647	Personal Services-Operating Staff	\$ 45,204	\$ 49,678
670	Contractual Services	6,600	2,000
800	Commodities	1,100	1,200
Total Personnel Office		<u>\$ 52,904</u>	<u>\$ 52,878</u>
<u>Campus Mailing Service</u>			
646	Personal Services-Extra Help	\$ 1,000	\$ 1,500
647	Personal Services-Operating Staff	12,066	13,160
649	Personal Services-Overtime	200	100
825	Non-tagable Equipment	95	200
Total Campus Mailing Service		<u>\$ 13,361</u>	<u>\$ 14,960</u>
<u>Systems &amp; Procedures</u>			
646	Personal Services-Extra Help	\$ 2,700	\$ 2,849
647	Personal Services-Operating Staff	15,228	16,598
Total Systems & Procedures		<u>\$ 17,928</u>	<u>\$ 19,447</u>
<u>V. P. Business Affairs</u>			
640	Personal Services-Faculty	\$ 29,121	\$ 31,719
<u>Total Business Affairs - Group I</u>		<u>\$314,335</u>	<u>\$360,895</u>



DISTRIBUTION OF INDIRECT OVERHEAD  
BUSINESS AFFAIRS - GROUP II  
29-55164, 190

	Estimated Revenues	%	Total Expenses	Food	Housing	Building
Gilbert Hall-Food	\$ 398,000	2.1	\$ 3,582	\$ 3,582	\$	\$
Gilbert Hall-Dorm	339,000	1.8	3,071		1,536	1,535
Neptune-Food	1,286,000	6.7	11,429	11,429		
Neptune-Dorm	1,067,000	5.6	9,553		4,777	4,776
Univ. Apartments	111,000	.6	1,024		1,024	
Lincoln Hall-Food	1,106,000	5.8	9,895	9,895		
Lincoln Hall-Dorm	909,000	4.7	8,018		4,009	4,009
Douglas Hall-Food	1,103,000	5.8	9,895	9,895		
Douglas Hall-Dorm	909,000	4.7	8,018		4,009	4,009
Grant-Food	2,268,000	11.8	20,130	20,130		
Grant-Dorm	1,957,000	10.2	17,401		8,701	8,700
Stevenson-Food	2,296,000	12.0	20,471	20,471		
Stevenson-Dorm	1,959,000	10.2	17,401		8,701	8,700
Field House	12,000	.1	171			171
Stadium	30,000	.2	341			341
*Holmes Center	3,382,000	17.7	30,195			30,195
<b>Total</b>	<b>\$19,132,000</b>	<b>100.0</b>	<b>\$170,595</b>	<b>\$75,402</b>	<b>\$32,757</b>	<b>\$62,436</b>

\*Total Bookstore revenues are excluded from Holmes Center.

<u>Budget Detail</u>		<u>1980-81</u>	<u>1981-82</u>
<u>Central Stores</u>			
647	Personal Services-Operating Staff	\$ 85,056	\$ 97,289
649	Personal Services-Overtime	1,500	411
Total Central Stores		<u>\$ 86,556</u>	<u>\$ 97,700</u>
<u>Purchasing Office</u>			
647	Personal Services-Operating Staff	\$ 66,835	\$ 72,895
<u>Total Business Affairs - Group II</u>		<u>\$153,391</u>	<u>\$170,595</u>

DISTRIBUTION OF INDIRECT OVERHEAD  
JANITORIAL SUPERVISION  
29-55182

	<u>Estimated Revenues</u>	<u>%</u>	<u>Expense- Building</u>
Gilbert Hall	\$ 339,000	4.8	\$ 3,793
Neptune	1,067,000	15.0	11,853
Lincoln Hall	909,000	12.7	10,036
Douglas Hall	909,000	12.7	10,036
Grant	1,957,000	27.4	21,652
Stevenson	1,959,000	27.4	21,652
<b>Total</b>	<b>\$7,140,000</b>	<b>100.0</b>	<b>\$79,022</b>

<u>Budget Detail</u>	<u>1980-81</u>	<u>1981-82</u>
<u>Janitorial Supervision</u>		
647 Personal Services-Operating Staff	\$17,911	\$19,842
670 Contractual Services	2,000	2,100
715 Laundry Service	32,000	33,800
771 Repairs & Other Services	1,000	1,100
800 Commodities	14,000	14,800
818 Supplies-Other	500	500
840 Automotive	4,680	6,880
<b>Total Janitorial Supervision</b>	<b>\$72,091</b>	<b>\$79,022</b>



INTEREST INCOME  
1981-82

	Revenue Fund	Bond & Interest Sinking Fund	Repair & Replace- ment Reserve	Debt Service Reserve	Project Construction Fund	Total
Gilbert & Neptune	\$ 49,220	\$ 690	\$ 66,420	\$ 9,315	\$ 3,040	\$ 128,685
Univ. Apartments	1,545	155	5,805	2,070	680	10,255
Lincoln Hall	32,085	2,915	39,290	39,435	12,855	126,580
Douglas Hall	32,030	2,705	37,815	36,570	11,925	121,045
Grant Complex	67,275	5,680	83,200	76,835	25,055	258,045
Stevenson Complex	67,750	7,530	95,165	101,910	33,230	305,585
Field House	27,405	600	5,125	8,145	2,655	43,930
Stadium	76,795	1,205	7,515	16,320	5,320	107,155
Holmes Center	60,895	4,020	62,665	54,400	17,740	199,720
<b>Total</b>	<b>\$415,000</b>	<b>\$25,500</b>	<b>\$403,000</b>	<b>\$345,000</b>	<b>\$112,500</b>	<b>\$1,301,000</b>

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DISTRIBUTION OF INSURANCE EXPENSE  
1981-82

	Liability	Building & Contents	Boiler	Total	60% Food	40% Housing
Gilbert	\$ 326	\$ 1,915	\$ 68	\$ 2,309	\$ 1,386	\$ 923
Neptune	970	6,368	337	7,675	4,605	3,070
Central Services	-0-	122	-0-	122	-0-	-0-
West Heating Plant	-0-	1,049	-0-	1,049	-0-	-0-
Univ. Apartments	48	805	9	862	-0-	-0-
Lincoln Hall	816	5,289	278	6,383	3,829	2,554
Douglas Hall	826	5,289	333	6,448	3,869	2,579
Grant Complex	1,757	13,036	777	15,570	9,342	6,228
Stevenson Complex	1,834	13,036	749	15,619	9,371	6,248
Field House	9	1,952	-0-	1,961	-0-	-0-
Stadium	230	2,769	-0-	2,999	-0-	-0-
Holmes Center	2,784	9,370	349	12,503	-0-	-0-
<b>Total</b>	<b>\$9,600</b>	<b>\$61,000</b>	<b>\$2,900</b>	<b>\$73,500</b>	<b>\$32,402</b>	<b>\$21,602</b>



DISTRIBUTION OF FIDELITY BOND AND BOND EXPENSE  
1981-82

	<u>Fidelity Bond Expense</u>	<u>Bond Expense</u>
Gilbert & Neptune	\$ 54	\$ 156
Univ. Apartments	2	35
Lincoln Hall	33	662
Douglas Hall	35	614
Grant	73	1,291
Stevenson	75	1,712
Field House	3	137
Stadium	10	274
Holmes Center	115	914
	<hr/>	<hr/>
Total	\$400	\$5,795
	<hr/>	<hr/>

\* \* \* \* \*

REVENUE BOND - UTILITIES EXPENSES  
1981-82

	20% <u>Food</u>	80% <u>Housing</u>	<u>Building</u>	<u>Total</u>
Gilbert	\$ 16,700	\$ 66,800	\$ -0-	\$ 83,500
Neptune	65,424	269,040	-0-	334,464
Neptune - Orientation	1,836	-0-	-0-	1,836
Univ. Apartments	-0-	-0-	66,100	66,100
Lincoln Hall	65,680	262,720	-0-	328,400
Douglas Hall	61,760	247,040	-0-	308,800
Holmes Center	-0-	-0-	471,200	471,200
	13% <u>Food*</u>	87% <u>Housing*</u>		
Grant	86,700	580,200	-0-	666,900
Stevenson	107,752	734,178	-0-	841,930
Stevenson - Summer Food	7,528	-0-	-0-	7,528
Stevenson - Summer Housing	-0-	27,698	-0-	27,698
Stevenson - Conference Center	-0-	9,644	-0-	9,644
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$413,380	\$2,197,320	\$537,300	\$3,148,000
	<hr/>	<hr/>	<hr/>	<hr/>

\*Different percentages used because of air-conditioning and elevators.

DISTRIBUTION OF ANNUAL FINANCIAL REQUIREMENTS  
1981-82

	<u>Principal</u>	<u>Interest</u>	<u>Repair &amp; Replacement Reserve</u>	<u>Total</u>
Gilbert	\$ -0-	\$ -0-	\$ 10,291	\$ 10,291
Neptune	12,555	52,208	33,668	98,431
Univ. Apartments	2,790	11,602	3,832	18,224
Lincoln Hall	53,150	221,012	26,004	300,166
Douglas Hall	49,290	204,963	25,040	279,293
Grant	103,555	430,616	55,093	589,264
Stevenson	137,361	571,189	62,973	771,523
Field House	10,974	45,633	9,760	66,367
Stadium	21,995	91,460	14,339	127,794
Holmes Center	73,330	304,931	-0-	378,261
<b>Total</b>	<b>\$465,000</b>	<b>\$1,933,614</b>	<b>\$241,000</b>	<b>\$2,639,614</b>



REVENUE BOND  
RATES & RENTALS

		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>
Low Rise (non-airconditioned rooms):					
Neptune, Lincoln & Douglas	Board	\$ 820	\$ 920	\$1,030	\$1,120
	Room	610	690	780	890
	Total	<u>\$1,430</u>	<u>\$1,610</u>	<u>\$1,810</u>	<u>\$2,010</u>
High Rise (airconditioned rooms):					
Grant, Stevenson & Gilbert Hall (a)	Board	\$ 820	\$ 920	\$1,030	\$1,120
	Room	640	720	810	920
	Total	<u>\$1,460</u>	<u>\$1,640</u>	<u>\$1,840</u>	<u>\$2,040</u>
Options (available in all halls):					
Installment Charge	Add	\$ 30	\$ (b)	\$ (b)	\$ (b)
Single Occupancy	Add	400	400	550	700
14 Meal/Week	Deduct	40	40	40	40

		<u>Summer Rate - Weekly Rate</u>			
		<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Grant		\$ -	\$ 50	\$ -	\$ -
Stevenson		45	-	56	65
Option:					
Single Occupancy	Add	\$ 8	\$ 10	\$ 10	\$ 20

		<u>Monthly Rates</u>			
		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>
University Apartments (annual contract)	Efficiency	\$ 85	\$ 90	\$ 95	\$ 110
	1-bedroom	95	100	105	120

(a) Previous to 1981-82, Gilbert Hall rates corresponded to Low Rise rates.

(b) Delinquency - 1½%/mo. outstanding balance.



STUDENT BOND FEES

Facility	Full-Time Student	
	Fees per Regular Semester	
	1980-81	1981-82
Field House	\$ 3.00	\$ -
Stadium	3.75	-
Holmes Center	24.00	30.75
	<u>\$30.75</u>	<u>\$30.75</u>
Facility	Part-Time Student	
	Fees per Regular Semester	
	1980-81	1981-82
Field House	\$ 1.50	\$ -
Stadium	2.00	-
Holmes Center	12.00	15.50
	<u>\$15.50</u>	<u>\$15.50</u>
Facility	Full-Time Student	
	Fees per Summer Session	
	1980-81	1981-82
Field House	\$ 1.50	\$ -
Stadium	2.00	-
Holmes Center	12.00	15.50
	<u>\$15.50</u>	<u>\$15.50</u>
Facility	Part-Time Student	
	Fees per Summer Session	
	1980-81	1981-82
Field House	\$ .75	\$ -
Stadium	1.00	-
Holmes Center	6.00	7.75
	<u>\$ 7.75</u>	<u>\$ 7.75</u>

## SCHEDULE OF SERVING DAYS

Summer 1981

Summer School	Stevenson B and D
P.H.I.	Stevenson B
Conference Center	Stevenson D
Upward Bound	Stevenson A
CHANCE Orientation	Stevenson A
University Orientation	Neptune Central
Preseason Training	Stevenson

Fall Semester 1981

August 26	All halls open for occupancy at 2 p.m.	
August 27	All dining rooms open with breakfast at 8 a.m.	5 days
September 4	Stevenson and Gilbert close after lunch. Douglas closes after dinner.	
September 5-6	Food served at Grant, Lincoln and Neptune.	
September 7	Breakfast - Grant, Lincoln and Neptune. Dinner - Stevenson reopens.	
September 8	All dining rooms opened for breakfast.	30 days
October	Full service month - all dining rooms.	31 days
November 25	Lunch served at Stevenson, Lincoln and Neptune only. All halls close at 4 p.m.	
November 26-28	Thanksgiving recess.	
November 29	All halls reopen at 2 p.m. Evening meal served at Stevenson, Grant, Lincoln and Neptune only.	
November 30	All dining rooms serve breakfast.	27 days
December 18	Evening meal served at Grant, Lincoln and Neptune only.	
December 19	Grant, Lincoln and Neptune dining rooms close after evening meal.	
December 20	All halls close at 10 a.m. (no food service)	<u>19 days</u>
	Total serving days	<u>112 days</u>



SCHEDULE OF SERVING DAYS - continued

Spring Semester 1982

January 6	All halls open at 2 p.m.	
January 7	Stevenson, Lincoln and Neptune dining rooms open with breakfast at 8 a.m.	
January 10	All dining rooms open with breakfast at 8 a.m.	25 days
February	Full service month - all dining rooms.	28 days
March 5	Evening meal served at Douglas, Lincoln and Neptune only.	
March 6	All halls close at 10 a.m. (no food service).	
March 6-13	Spring recess.	
March 14	All halls open at 2 p.m. Evening meal served at Grant, Lincoln and Neptune only.	
March 15	All dining rooms open with breakfast.	23 days
April	Full service month (modified).	30 days
April 9	Evening meal served at Neptune, Lincoln and Stevenson only.	
April 10	Neptune, Lincoln and Stevenson dining only.	
April 11	Neptune, Lincoln and Stevenson dining rooms open for breakfast and noon meal. All dining rooms serving evening meal.	
May 7	All dining rooms except Douglas close after noon meal. Evening meal served at Douglas only.	
May 8	Douglas closes after dinner meal.	8 days
May 8	All halls close at 8 p.m.	
	Total serving days	<u>114 days</u>
	Total serving days school year 1981-82	<u>226 days</u>



REVENUE BOND  
SCHEDULE OF MAINTENANCE & REPAIR  
FY 1981-82

	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Gilbert - Food Service</u>	#50410	\$ 14,000	\$	\$
<u>Gilbert - Housing</u>	50420	7,000		
-1 Replace 70 desk tops - carry-over '81			14,500	
<u>Gilbert - Building</u>	50430	25,000		
Total Gilbert Hall		<u>46,000</u>	<u>14,500</u>	<u>60,500</u>
<u>Neptune Complex - Food Service</u>	50610	25,000		
<u>Neptune Complex - Housing</u>	50620	12,000		
-2 Replace E/W mailboxes			10,000	
<u>Neptune Complex - Building</u>	50630	55,000		
-3 Rebuild stairway to bakery			5,000	
-4 Repair pedestrian tunnel			10,000	
<u>Neptune Complex - Bakery</u>	50612	3,000		
<u>Neptune Complex - Snack Bar</u>	50611	1,100		
Total Neptune Complex		<u>96,100</u>	<u>25,000</u>	<u>121,100</u>
<u>Food Service - Summer</u>	50710	750	-	750
<u>Stevenson Snack Bar - Summer</u>	50711	300	-	300
<u>Summer Orientation</u>	50712	100	-	100
<u>Housing - Summer</u>	50720	3,300	-	3,300
<u>Laundry Machine Operations</u>	50840	3,000	-	3,000
<u>Concessions</u>	56520	1,800	-	1,800
<u>Catering &amp; Miscellaneous</u>	56522	50	-	50
<u>Director's Office Auxiliary Serv.</u>	55010	800		
-5 Revise HVAC controls for office			5,000	
Total - Director's Office - Auxiliary Serv.		<u>800</u>	<u>5,000</u>	<u>5,800</u>

		Regular	Repair	
	Dept. Code	Maintenance Account 771	Projects Account 772	Total
<u>Director's Office - Food Service</u>	#55011	\$ 800	\$ -	\$ 800
<u>Director's Office - Housing</u>	55012	1,000	-	1,000
<u>Central Services</u>	50530	7,900	-	7,900
<u>Physical Plant - Grounds</u>	55178	5,300		
<u>Physical Plant - Janitorial Supv.</u>	55182	1,100		
Total Physical Plant		6,400	-	6,400
<u>West Heating Plant</u>	55180	2,100		
-6 Maintenance of pipes & insulation			20,000	
Total West Heating Plant		2,100	20,000	22,100
<u>University Apartments</u>	50920	15,000		
-7 Rotation painting			5,500	
-8 504 remodeling			5,000	
Total University Apartments		15,000	10,500	25,500
<u>Lincoln - Food Service</u>	51010	23,000		
<u>Lincoln - Housing</u>	51020	15,000		
<u>Lincoln - Building</u>	51030	60,000		
-9 Waterproof foundation - lower lounge			10,000	
Total Lincoln Hall		98,000	10,000	108,000
<u>Douglas - Food Service</u>	51510	23,000		
<u>Douglas - Test Kitchen</u>	51514	500		
<u>Douglas - Housing</u>	51520	15,000		
<u>Douglas - Building</u>	51530	60,000		
-10 Rotation painting			90,000	
-11 Foundation waterproofing - lower lounges			10,000	
Total Douglas Hall		98,500	100,000	198,500



	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Grant - Food Service</u>	#51910	\$ 34,000	\$	\$
<u>Grant - Housing</u>	51920	46,000		
<u>Grant - Building</u>	51930	130,000		
-12 Heat for cooling tower			3,000	
-13 Convert kitchen fan to mixed air			2,500	
-14 Convert snack bar to mixed air			2,000	
-15 Rotation painting - B tower			60,000	
-16 Repair ramp surface			6,000	
-17 Repair columns - wings			20,000	
<u>Grant - Snack Bar</u>	51911	2,300		
-18 Paint customer area - carry-over '81			4,000	
Total Grant Complex		<u>212,300</u>	<u>97,500</u>	<u>309,800</u>
<u>Conference Center - Rooms</u>	52125	2,500	-	2,500
<u>Stevenson - Food Service</u>	52210	34,000		
-19 Repair central core roof			30,000	
<u>Stevenson - Housing</u>	52220	46,000		
<u>Stevenson - Building</u>	52230	130,000		
-20 Convert kitchen fan to mixed air - carryover '81			25,000	
-21 Rotation painting - carryover '81			83,000	
-22 Repair ramps			6,000	
<u>Stevenson - Snack Bar</u>	52211	1,200		
Total Stevenson Complex		<u>211,200</u>	<u>144,000</u>	<u>355,200</u>
Total Residence Halls		<u>\$807,900</u>	<u>\$426,500</u>	<u>\$1,234,400</u>
<u>Holmes Student Center</u>	51210 - 51245	118,200		
-23 Repair meat freezer & dairy walk-in (carryover '81 for 2nd year)			7,000	



	Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
<u>Holmes Student Center</u> - cont'd	#51210	\$ 51245	\$	\$
-24 Repair vegetable freezer, cooler, & meat cooler - carryover '81			8,600	
-25 Rekey building			5,000	
-26 Repair flashing-counter flashing			5,000	
-27 Tuckpoint North addition			5,000	
-28 Handicap rehab - 3 bath doors			3,000	
-29 Rebuild 2 cold water pumps			1,200	
-30 Block firewall & office door			2,000	
-31 Duct work for accounting office			5,000	
-32 Caulk & repair North addition to wall			8,000	
-33 Install underground drainage system - East entrance			500	
-34 Install browsing room exhaust system			3,500	
-35 Replace elevator floor indicators			3,000	
-36 Repair intake valves over Sandburg			3,000	
-37 Roof repairs			4,000	
-38 Convert #7 fan to mixed air			3,000	
-39 Convert old guest room fans to mixed air			1,000	
<b>Total Holmes Student Center</b>		<b>\$118,200</b>	<b>\$67,800</b>	<b>\$186,000</b>
<u>Field House</u>	50130	26,700		
-40 Repair all windows on South end to keep light out of basketball arena			5,000	
-41 Roof repairs			10,000	
-42 Revise HVAC controls for wrestling			5,000	
<b>Total Field House</b>		<b>26,700</b>	<b>20,000</b>	<b>46,700</b>
<u>Stadium</u>	51830	39,800		
-43 Install air exchange & exhaust system in B/C gyms			20,000	
-44 Install rubber flooring in training room			11,000	
-45 Interior painting			10,000	
-46 Astro turf markings			2,500	
<b>Total Stadium</b>		<b>39,800</b>	<b>43,500</b>	<b>83,300</b>

Dept. Code	Regular Maintenance Account 771	Repair Projects Account 772	Total
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Total Recreational Facilities	\$ 66,500	\$ 63,500	\$ 130,000
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Total Revenue Bond	\$992,600	\$557,800	\$1,550,400
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RESIDENCE HALL OCCUPANCY  
School Year 1981-82

Hall	Capacity		Occupancy		Board Options	
	Students	Apts.	Students (inc. RAs)	Senior Staff	21 Meals	14 Meals
Gilbert	360	2	352	2	354	-0-
Neptune Complex	1,173	6	1,148	6	675	479
Lincoln	1,000	5	980	5	983	2
Douglas	1,000	5	976	5	607	374
Grant Complex	2,040	10	2,036	10	1,293	753
Stevenson Complex	2,040	10	2,040	10	1,308	742
Univ. Apartments						
Efficiency		40				
1-bedroom		39				
	7,613	117	7,532	38	5,220	2,350

Singles (including 69 RAs) in  
2-bedded rooms

81

Note: 80 RA rooms were constructed  
as singles

7,613



REVENUE BOND  
EQUIPMENT & BUILDING IMPROVEMENTS  
FY 1981-82

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Gilbert - Food Service</u>	#50410	\$	\$
-1 Repair freight elevator			16,000
<u>Gilbert - Building</u>	50430		
-2 Reanchor student door frames			35,000
-3 Revise condensate return system - carryover '81			3,500
Total Gilbert Hall		-	54,500
<u>Neptune Complex - Food Service</u>	50610		
-4 Ventilation for 3 restrooms			25,000
-5 Flight type dishwasher		40,000	
<u>Neptune Complex - Building</u>	50630		
-6 504 remodeling (includes carry- over '81 of \$101,000)			230,000
Total Neptune Complex		40,000	255,000
<u>Executive Director - Revenue Bond</u>	55005		
-7 Bookcase, side chair		400	
<u>Director's Office - Food Service</u>	55011		
-8 Proof boxes (6)		10,800	
-9 512K Memory for Burroughs B/92		4,100	
-10 18.8 fixed disk memory		9,500	
-11 Disk controller		990	
-12 MT 983 system		3,015	
-13 Burroughs 300 OPM line printer		11,500	
-14 2650 TT terminal (2)		2,700	
-15 Burroughs Port Controller		515	
-16 Short haul modem		496	
-17 Long haul modem		375	
Total Director's Office - Food Serv.		43,991	
<u>Central Services</u>	50530		
-18 Repair roof		25,000	30,000
-19 Replace hystacker			
Total Central Services		25,000	30,000

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Laundry Machine Operations</u>	#50840	\$	\$
-20 10 stacking gas dryers		8,000	
-21 15 washers		5,600	
Total Laundry Machine Operations		<u>13,600</u>	
<u>Concessions</u>	56520		
-22 2 popcorn machines		<u>5,000</u>	
<u>University Apartments</u>	50920		
-23 Replace roof - carryover '81			<u>36,000</u>
<u>Lincoln Hall - Building</u>	51030		
-24 Install kitchen hood system - carryover '81			6,000
-25 Replace outside/core doors -carryover '81			55,000
-26 Shower rehab - carryover '81			45,000
-27 Roof replacement - center			40,000
-28 Custodial equipment		2,000	
Total Lincoln Hall		<u>2,000</u>	<u>146,000</u>
<u>Douglas - Food Service</u>	51510		
-29 Calculator		120	
-30 Ditto machine		700	
<u>Douglas - Test Kitchen</u>	51514		
-31 Electric stencil maker & printer		3,360	
-32 Steam Flex-seal cooker		3,780	
-33 Microwave with pans		3,660	
<u>Douglas - Housing</u>	51520		
-34 Furniture - Phase I - carryover '81		6,000	
<u>Douglas - Building</u>	51530		
-35 Replace outside/core doors - carryover '81			55,000
-36 Shower rehab - carryover '81			50,000
-37 Replace draperies		65,000	



APPENDIX V  
continued

	Code	Equipment Account 949	Repair & Replace- ment Reserve Account 219
<u>Douglas - Building - cont'd</u>	#51530	\$	\$
-38 Custodial equipment		2,000	
Total Douglas Hall		<u>84,620</u>	<u>105,000</u>
<u>Grant - Food Service</u>	51910		
-39 Vischer steamers (2)		10,000	
-40 High-pressure spray cleaner		400	
-41 Plate lowerators (6)		6,000	
<u>Grant - Housing</u>	51920		
-42 Replace C tower furniture		24,000	
<u>Grant - Building</u>	51930		
-43 504 remodeling (includes carry- over '81 of \$80,000)			124,000
-44 North entry doors			15,800
-45 Custodial equipment		3,000	
-46 Repair & reset slate panels			20,000
Total Grant Complex		<u>43,400</u>	<u>159,800</u>
<u>Conference Center - Rooms</u>	52125		
-47 Maid carts, room racks, and office equipment		<u>1,000</u>	
<u>Stevenson - Food Service</u>	52210		
-48 Deep fat fryers - carryover '81		10,000	
-49 Mixer bowls & truck		700	
-50 Lowerators (6)		3,600	
-51 Dollies		600	
-52 Portable high pressure cleaning unit		400	
-53 Ditto machine		700	
<u>Stevenson - Snack Bar</u>	52211		
-54 Portable heat lamp		150	
<u>Stevenson - Housing</u>	52220		
-55 Replace C tower carpet		25,000	



	Code	Equipment Account 949	Repair & Replacement Reserve Account 219
<u>Stevenson - Building</u>	#52230	\$	\$
-56 Replace 12th floor roof - carryover '81			50,000
-57 Kitchen hood extinguishing system - carryover '81			15,000
-58 Central roof repairs - carryover '81			30,000
-59 Elevator rehab			100,000
-60 Repair slate panels			20,000
-61 Repair columns & wings			20,000
Total Stevenson Complex		41,150	235,000
Total Residence Halls		\$300,161	\$1,021,300
<u>Holmes Student Center</u>	51210 - 51245		
-62 Repair roof near cooling towers - carryover '81			40,000
-63 Replace roof over Sandburg -carryover '81			90,000
-64 A/C condensor rehab - carryover '81			15,000
-65 Waterproof exterior of tower - carryover '81			20,000
-66 Repair patio roof over Bookstore			30,000
-67 16mm sound projectors (2)		2,000	
-68 Bowling lane conditioning machine		4,000	
-69 4 calculators - accounting		1,000	
-70 2 calculators - textbook		500	
-71 4 cash registers		10,000	
-72 7 desk chairs - accounting		750	
-73 IBM Selectrics (2) - office		1,800	
-74 2 tube bundles for fan room		600	
-75 Binder for term papers		495	
-76 85 tables for banquets		6,000	
-77 6 microphones		750	
-78 Replace 2 convection ovens		4,000	
-79 Replace deep fat fryer		4,500	
-80 Overhead projectors (2)		675	
-81 Portable chalk boards		300	
-82 Kent floor scrubber		1,500	
-83 Herrick refrigerators			15,000
-84 Floor stage risers for ballroom		1,000	
-85 Install smoke detectors on all fan units			28,000
-86 Hood for fire suppression			35,000
-87 Stage risers - ballroom		1,000	
-88 Room dividers - ballroom		2,000	
-89 Lighting & sound equipment - Tune Room		7,150	
Total Holmes Student Center		\$ 50,020	\$273,000

APPENDIX V  
continued

Repair & Replace-  
ment Reserve  
Account 219

Equipment  
Account 949

Code

Field House

#50130

\$

\$

-90	Install air circulation in weight room		10,000
-91	Motorized floor machine	16,000	
-92	Modify sound system	36,000	
-93	Remodeling of athletic administrative offices		24,500
	<b>Total Field House</b>	<u>52,000</u>	<u>34,500</u>

Stadium

51830

-94	Wire offices for temperature control *(carryover for 2nd year)		4,000
-95	Carpeting in locker room	7,500	
-96	Safety flooring - weight room	7,500	
-97	Astroturf sweeper	4,500	
-98	Install glass in press box		40,000
	<b>Total Stadium</b>	<u>19,500</u>	<u>44,000</u>
	<b>Total Recreational Facilities</b>	<u>\$ 71,500</u>	<u>\$ 78,500</u>
	<b>Total Revenue Bond</b>	<u>\$421,681</u>	<u>\$1,372,800</u>



REVENUE BOND  
Plant Fund Reserves  
FY1981-82

	<u>Residence Halls</u>	<u>Holmes Student Center</u>	<u>Recreational Facilities</u>	<u>Total</u>
<u>Repair and Replacement Reserve</u>				
Balances 6-30-81	\$2,840,775	\$619,160	\$172,265	\$3,632,200
Add transfer from Current Funds, Appendix M	216,901	-	24,099	241,000
Add transfer from Project Construction Fund	358,290	74,660	34,550	467,500
Deduct budgeted expenditures, Appendix V	(1,021,300)	(273,000)	(78,500)	(1,372,800)
Balances 6-30-82, estimated	<u>\$2,394,666</u>	<u>\$420,820</u>	<u>\$152,414</u>	<u>\$2,967,900</u>
 <u>Project Construction Fund</u>				
Balance 6-30-81				\$2,662,500
Add interest on investments				242,000
Deduct expenditures to complete projects:				
West Heating Plant - replace air conditioning equipment				(49,000)
Douglas windowwalls				(38,000)
Grant North windowwall replacement				(683,000)
Remodeling of Holmes Student Center				(413,000)
Remodeling of Evans Field House				(877,000)
Remodeling of Huskie Stadium				(377,000)
Deduct transfer of unused balance to the Repair and Replacement Reserve				<u>(467,500)</u>
Balance 6-30-82, estimated				<u>\$ -0-</u>



## NORTHERN ILLINOIS UNIVERSITY

## Revenue Bond Funds

## Schedule of Major Repairs, Remodeling and Equipment Purchases

For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Gilbert Hall</u>					
Current year (see Appendices Q & V)	\$ 69,000	\$	\$	\$	\$
Rotation painting			75,000		
Construction of music practice rooms		15,000			
Fire extinguishers		1,450	1,750	2,100	1,200
Renovate kitchen exhaust system		18,500			
Roof & gutter repair		1,400	1,500	1,750	2,000
Revise main entrance				150,000	
Miscellaneous custodial equipment		1,500	3,000	1,500	2,000
Extend & cover dock area & repair		32,000			
Redesign desk & new mailboxes					60,000
Tuckpoint & caulk			25,000		
Revise temperature control system		4,000			
Revise piping for apartments		40,000			
Reanchor stainless steel door frames		35,000	35,000		
Dish machine			30,000		
Garbage disposal		1,000			
Miscellaneous kitchen equipment		3,000	3,000	3,000	
Moving partitions		4,000			
New mimeo machine		600			
Replace carpet in Director's & Advisor's apts.		4,000			
New window A/C - Advisor's apt.		1,000			
Replace Chief Clerk's typewriter					1,100
New floor lounge furniture		9,000			
New staff apt. furniture (2 apts.)			5,000	4,000	
Replace carpet in staff apt.			1,000	1,000	
Totals - Gilbert Hall	\$ 69,000	\$ 171,450	\$ 180,250	\$ 163,350	\$ 66,300
<u>Central Services</u>					
Current year (see Appendices Q & V)	\$ 55,000	\$	\$	\$	\$
Hystacker			27,000		
Computer inventory system		5,000			
Roof replacement (warehouse)				45,000	
Replace Clark ECB-30		30,000			
Replace multiton pallet jack		650		700	

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Central Services - continued</u>					
Replace Hamilton platform trucks	\$	\$	\$ 700	\$	\$ 800
Fencing repair & replacement		1,500		2,500	
Replace batteries - tow motor fork trucks			5,000		
Replace Otis Baker fork truck					35,000
Replace electric door operator at shipping dock		650			
Replace typewriter			1,000		
Totals - Central Services	\$ 55,000	\$ 37,800	\$ 33,700	\$ 48,200	\$ 35,800
<u>West Heating Plant</u>					
Current year (see Appendices Q & V)	\$ 20,000	\$	\$	\$	\$
Move generator & decarbonator to East Plant		125,000			
Maintenance painting		15,000			
Shelving for storage & filters & remodel balcony		15,000			
Pave & curb drive to salt storage pit		6,000			
Maintenance of pipes & insulation		35,000	40,000	40,000	
Roof repairs		2,500			5,000
Totals - West Heating Plant	\$ 20,000	\$ 198,500	\$ 40,000	\$ 40,000	\$ 5,000
<u>Directors' Offices - Administrative</u>					
Current year (see Appendices Q & V)	\$ 49,391	\$	\$	\$	\$
Replace carpet - Auxiliary Services		6,000			
Thermopane north exposure - Auxiliary Services		20,000			
Replace carpet - Food Services			6,000		
Study conversion to a la carte - Neptune		5,000			
Computer terminals - Housing Office			5,000		
Miscellaneous office equipment		9,290	9,010	1,150	1,200
Miscellaneous furniture & fixtures		6,260	5,790	1,500	500
Totals - Directors' Offices	\$ 49,391	\$ 46,550	\$ 25,800	\$ 2,650	\$ 1,700
<u>Laundry Machine Operations</u>					
Current year (see Appendices Q & V)	\$ 13,600	\$	\$	\$	\$
Replace washers		10,000	10,000	5,000	5,000



NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W

continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Laundry Machine Operations - continued</u>					
Replace dryers	\$	\$ 7,000	\$ 7,000	\$ 3,500	\$ 3,500
Replace extractors		900	950	1,000	1,050
Totals - Laundry Machine Operations	\$ 13,600	\$ 17,900	\$ 17,950	\$ 9,500	\$ 9,550
<u>Neptune Complex</u>					
Current year (see Appendices Q & V)	\$ 320,000	\$	\$	\$	\$
Fire extinguishers		1,450	1,750	2,100	1,500
Rotation painting				130,000	
Revise main entrance				150,000	
Extend dock area - elevator, bakery				40,000	
Replace 100-ton chiller		86,000			
Miscellaneous custodial equipment		3,000	3,000	3,000	4,000
Exterior painting		6,000			10,000
Roof & gutter repair		2,000	2,000	2,000	3,000
Build access to tunnel west of West Neptune		8,000			
Remove & replace patio north of Central Neptune		10,000			
Remove boilers from Central Neptune, revise piping & remodel boiler rooms		30,000			
Roof repairs			20,000		
Soft water line from East Heating Plant		50,000			
Revise piping & controls in North Neptune		40,000			
Install mechanical room ventilation work			5,000		
Hood extinguishing system - Snack Bar		8,000			
Compressor - Bakery		3,000		3,000	
Ice machine - larger capacity		4,000			
Loading dock steps - west side		5,000			
North - replace student room furniture with modular units		93,000	98,000	103,000	108,000
Replace floor lounge furniture (2/year)		20,000	22,500	25,000	
Replace mimeo machine		800			
Replace Chief Clerk's typewriter					1,200
Design & install security system - 1st floor E/W Nept.		5,000			
Recore E/W Neptune		15,000			



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Neptune Complex - continued</u>					
New staff apt. furniture (3,2,2)	\$	\$	\$	\$ 12,000	\$ 10,000
Recarpet staff apts.				6,000	4,000
Totals - Neptune Complex	\$ 320,000	\$ 390,250	\$ 152,250	\$ 476,100	\$ 141,700
<u>Concessions</u>					
Current year (see Appendices Q & V)	\$ 5,000	\$	\$	\$	\$
Equipment replacement		5,000	5,000	5,000	5,000
Totals - Concessions	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<u>University Apartments</u>					
Current year (see Appendices Q & V)	\$ 46,500	\$	\$	\$	\$
Fire extinguishers		700	850	1,050	850
Rotation painting		6,000	6,500	4,500	6,000
Install electric meters		35,000			
504 remodeling		5,000	5,000		
Roof repairs		1,000	1,000	1,000	1,500
Install fluorescent lights		5,000			
Install doorbells		2,250			
New playground equipment			2,500	2,500	2,500
Replace refrigerators (40/year)					2,400
Totals - University Apartments	\$ 46,500	\$ 54,950	\$ 15,850	\$ 9,050	\$ 13,250
<u>Lincoln Hall</u>					
Current year (see Appendices Q & V)	\$ 158,000	\$	\$	\$	\$
Fire extinguishers		1,450	1,725	2,075	1,200
Roof repair		1,000	1,000	3,000	30,000
Replace closet doors		14,000	14,500	15,000	
Miscellaneous custodial equipment		3,500	3,500	3,500	4,000
Rubber tile - student hallways		20,000	22,000	25,000	27,500
Remove accordion walls & replace with solid walls - A/B & C/D		7,000	10,000		
Redesign lobby for security			50,000		
Automation system					125,000

NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Lincoln Hall - continued</u>					
Replace glass with insulated panels - stair towers	\$	\$ 125,000	\$	\$	\$
Remove ceiling tile in corridors, paint or spray		10,000	12,000	12,000	15,000
Foundation waterproofing - student wings		25,000	25,000		
Replace exit lights		40,000			
Foundation waterproofing		10,000			
Rotation painting					180,000
Design & install increased security for lower lounge		3,000			
New furniture for C/D			15,000		
New piano		1,500			
New staff apt. furniture (3-2)			12,000	8,000	
Typewriter					1,150
Replace carpet - staff apts.			6,000	4,000	
Replace drapes C/D apts.				3,000	
Replace all central area windows w/thermopane				150,000	
Replace dishmachine					50,000
Compressor		10,000		10,000	
Redesign Lincoln common areas such as was done in Douglas				500,000	
<b>Totals - Lincoln Hall</b>	<b>\$ 158,000</b>	<b>\$ 271,450</b>	<b>\$ 172,725</b>	<b>\$ 735,575</b>	<b>\$ 433,850</b>
<u>Douglas Hall</u>					
Current year (see Appendices Q & V)	\$ 289,620	\$	\$	\$	\$
Fire extinguishers		1,450	1,730	2,075	1,200
Miscellaneous roof repairs		1,000	1,050	4,000	5,000
Replace closet doors		14,500	15,000	15,500	
Miscellaneous custodial equipment		3,500	3,500	3,500	4,000
Remove ceiling tile, paint or spray		20,000	20,000	20,000	20,000
Replace glass at wing entrance, stair towers with insulated glass		125,000			
Replace accordion doors with solid walls		6,000			
Foundation waterproofing (wings)		25,000	25,000		
Automation system				125,000	
Sidewalk at stairwells to lower level		8,000			



NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Douglas Hall</u> - continued					
Foundation waterproofing - lower levels	\$	\$ 10,000	\$	\$	\$
Replace exit lights		7,500			
Roof replacement					50,000
Construct wall with doors between laundry & pressing rooms		10,000			
Install washer/dryer on student living floors (1 wing/year)			3,000	3,200	3,500
New furniture - staff apts. (4:2-2)			8,000	10,000	
New draperies - staff apts. (4:2-2)			4,000	5,000	
New carpet - staff apts. (4:2-2)			4,000	4,000	
Mimeo machine				600	
Typewriter					1,150
<b>Totals - Douglas Hall</b>	<b>\$ 289,620</b>	<b>\$ 231,950</b>	<b>\$ 85,280</b>	<b>\$ 192,875</b>	<b>\$ 84,850</b>
<u>Grant Complex</u>					
Current year (see Appendices Q & V)	\$ 300,700	\$	\$	\$	\$
Fire extinguishers		3,600	4,325	5,200	3,000
Rotation painting		90,000	90,000		
Roof repairs		7,000	7,000	10,000	12,000
Roof replacement			200,000		
Revisions to HVAC control system		225,000	250,000		
Refrigerator compressor		2,000			
Freezer compressor		2,500			
Rehab elevator cabs		50,000	50,000	50,000	50,000
Custodial equipment		3,000	3,500	3,500	4,000
Exterior soffit repair		50,000			
Repair & reset slate panels		10,000	10,000		
Remodel South formal lounge				75,000	
Remodel South lobby - security					80,000
Replacement of windows in dining halls with insulated panels & repair ceilings in corridors below		93,000			
Replace wing entry windows with insulated panels		26,800			
Student room windows & spandrel panels			805,000	805,000	
Replace exit lights			19,500	11,000	



NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W

continued

Schedule of Major Repairs, Remodeling and Equipment Purchases

For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Grant Complex - continued</u>					
Replace tower apt. windows	\$	\$	\$ 184,000	\$	\$
Replace main entry windows w/insulated panels		86,600			
Replace precast panels over clock		15,000			
Elevator tests & repair		10,000	10,000	10,000	10,000
Typewriters (2)					2,200
Mimeo machine (2)			1,200		
Replace B tower carpeting					35,000
Replace B tower lounge furniture					40,000
Replace mattresses (257/year) - North tower				21,000	23,000
Replace staff apt. furniture (3-2) - South				24,000	10,000
Replace staff drapes (3-2) - South				6,000	5,000
Remove "C" theatre seats & carpet		4,000			
Build Director's office in lobby - South				50,000	
Build Director's office in lobby - North					55,000
Replace lobby furniture			8,000		
Replace staff apt. furniture - North (3-2)					27,000
Replace staff apt. drapes - North (3-2)					7,000
Lower lounge furniture - North			15,000		
Recarpet libraries A/B, C/D				6,000	7,000
Recarpet D tower		29,000			
Recarpet A tower			32,000		
Hood extinguisher system (Barn)		5,000			
Totals - Grant Complex	\$ 300,700	\$ 712,500	\$1,689,525	\$1,076,700	\$ 370,200
<u>Conference Center</u>					
Current year (see Appendices Q & V)	\$ 1,000	\$ -	\$ -	\$ -	\$ -
<u>Stevenson Complex</u>					
Current year (see Appendices Q & V)	\$ 420,150	\$	\$	\$	\$
Fire extinguishers		3,600	4,300	5,200	3,000
Roof repairs - central		5,000	5,000	5,000	5,000
Engineering study - HVAC control revisions		15,000			
504 remodeling		235,000			
Refrigerator compressor		2,500		3,000	

NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W

continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Stevenson Complex - continued</u>					
Freezer compressor	\$	\$ 2,000	\$	\$ 2,500	\$
Elevator rehabilitation		60,000			
New closet doors			20,000	20,000	
Exterior soffit repairs		50,000			
Replace roof - towers		25,000	25,000	30,000	30,000
Repair slate panels		10,000			
Custodial equipment		4,000	4,500	5,000	5,500
Remodel lobby for security		80,000			
Remodel formal lounges					52,000
Replace dining room windows w/insulated panels & repair ceilings in corridors below		95,000			
Replacement of wing entry windows w/insulated panels		26,800			
Replace main entry windows w/insulated panels		86,600			
Elevator tests & repairs		10,000	10,000	10,000	10,000
Student room windows & spandrel panels					1,500,000
Replace tower apt. windows			184,000		
Pass thrus (Victory)		23,000			
Replace typewriters (2)					2,200
Replace mimeo machines				1,200	
Remove theatre seats & carpet		6,000			
Hood extinguisher system (New Orleans)		5,000			
Totals - Stevenson Complex	\$ 420,150	\$ 744,500	\$ 252,800	\$ 81,900	\$1,607,700
TOTAL RESIDENCE HALLS	\$1,747,961	\$2,882,800	\$2,671,130	\$2,840,900	\$2,774,900
<u>Holmes Student Center</u>					
Current year (see Appendices Q & V)	\$ 390,820	\$	\$	\$	\$
Roof repairs		4,000	5,000	5,000	6,000
Tuckpoint, caulk & seal remainder of building		20,000			
Elevator rehabilitation		30,000			
Typewriter - General office		1,000			
Steam extraction carpet cleaner		1,600			



NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Holmes Student Center - continued</u>					
Mimeograph machine	\$	\$ 1,600	\$	\$	\$
Handrails for patio entrance		1,000			
Typewriter - S.A.C.		1,000		1,100	
Carpet Student Attorney Office		2,000			
Install bullet-proof glass - check-cashing area		2,000			
Increase air exhausts for restrooms		5,000			
10 room dividers		2,000			
Drapes - west side sky room		4,000			
Insulate cold water pipes for air conditioning		1,500			
Coin wrapper		2,500			
Air conditioner for elevator penthouse		1,000			
2 steel deck platform trucks		525			
Non-breakable exit lights		5,000			
Water vacuum pick-up		700			
2 pocket pagers		800			
Paint general areas		2,500	2,500	2,500	2,500
Draperies in meeting rooms		2,000			
Office furniture		300	2,000		
Folding chairs & tables			2,000		2,000
Vacuum cleaner			500		
Drapes in Sandburg			700		
Remodel west end of Bookstore to solve cold problems		10,000			
Take up reels for Sandburg		300			
Tape deck for Sandburg		2,000			
Audio mixer in Ballroom		12,000			
Audio cassette recorder		5,000			
4 table Mic. stands, 4 floor stands, Mic. Snake		650			
Film splicer - Sandburg		450			
A.V. test equipment		750			
Opaque projector		1,300			
Audio mixer - Sandburg		10,000			
Film strip projector		400			
Ballroom lighting system			20,000		
TV & VCR center		600			

NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Holmes Student Center - continued</u>					
Upgrade Ballroom sound system	\$	\$	\$ 10,000	\$	\$
Upgrade Sandburg sound system			10,000		
Upgrade sound system in Capitol, Heritage, Illinois Mics		600	600	4,500	600
Projection screen - Sandburg			3,000		
16MM projector - Sandburg				17,500	
Background music/paging system			10,000		
Xenon follow-up spot					5,500
Overhead projector					500
2 carousel projectors					500
A.V. cart			900		
Audio amp - Pow Wow				1,750	
Clear com - intercom system - Sandburg					2,500
2 twin - 6 automatic coffee urns		4,500			
10 cashier chairs		1,500			
Office furniture		3,000			
Ice machine for bar		2,500			
Ice machine for tube ice		10,000			
Portable bar		1,500			
Remodel Pow Wow serving line		45,000			
Replace pot & pan machine		17,500			
Stainless steel shelving for walk-ins		5,000			
Replace Herrick refrigerators		15,000	5,000		
Replace G.E. stack oven			8,000		
Replace steam kettles			12,000		
Replace steamer			4,000		
Replace M/M rotary oven				15,000	
Replace broaster				3,200	
Rework kitchen production lines				25,000	
Replace tables & chairs in Pow Wow					50,000
Vacuum cleaner		200			
Billard time clock			3,500		
Bicycles		4,000			
Storage cabinets		200			
Microprocessor league secretary & record system					20,000
Carpeting					10,000



NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W

continued

Schedule of Major Repairs, Remodeling and Equipment Purchases

For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Holmes Student Center - continued</u>					
Renovate bicycle parking area	\$	\$	\$	\$ 1,500	\$
Office desk		350			
Calculator		500			
Textbook minicomputer			70,000		
Typewriter					1,150
Ovalmat cutter				300	
Microfiche reader		200			
Glass display units				2,400	
Carpeting				35,000	
Safety grab bars for baths		1,000			
Vacuum cleaner		1,000			
Recarpet 2nd floor & rooms		14,000			
Recarpet 14th floor		6,000			
Repair water pump motors		1,000			
Recarpet 12th floor			6,000		
Recarpet 11th floor				6,000	
Recarpet 10th floor					6,000
Drapes - 2nd floor		3,500			
Drapes - other floors			1,400	1,400	1,400
Furniture - 7th floor		7,000			
Ice machine		3,000			
Typewriter			1,000		
Refinish furniture			2,000	2,000	2,000
<b>TOTALS - HOLMES STUDENT CENTER</b>	<b>\$ 390,820</b>	<b>\$ 283,525</b>	<b>\$ 180,100</b>	<b>\$ 124,750</b>	<b>\$ 110,650</b>

Evans Field House

Current year (see Appendices Q & V)	\$ 106,500	\$	\$	\$	\$
Roof repairs		10,000	5,000	5,000	5,000
Refinish basketball floor		20,000			
Synthetic floor seal			12,000		
Repair & paint barrel ends		25,000			
Remove boilers from mechanical equipment room & remodel for custodial storage		30,000			
A/C for weight room		10,000			
Storm sewer, walk, steps, NW corner		17,000			

NORTHERN ILLINOIS UNIVERSITY  
Revenue Bond Funds

APPENDIX W  
continued

Schedule of Major Repairs, Remodeling and Equipment Purchases  
For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Evans Field House - continued</u>					
Replace walk - N main entrance	\$	\$ 14,000	\$	\$	\$
Interior painting			30,000		
Outside painting & sand blasting		5,000			
Replace windows in wrestling room (change to masonite)		2,500			
Weight room equipment replacement			5,000	3,000	2,000
Install safety netting on N & S sides of basketball court		20,000			
Install safety netting on N side of volleyball court			15,000		
Install safety netting on S side of Proturf basketball court			10,000		
Sound system improvement			5,000		
60 high quality stacking chairs for basketball events		2,500			
Install flooring in training room		11,000			
Hydrodulator (12-pack)		1,000			
Port-A-Pit pole vault & broad jump replacement cover		4,500			
24 Formica table tops		7,500			
Counterflashing abutments - carryover '81		17,000			
Totals - Evans Field House	\$ 106,500	\$ 197,000	\$ 82,000	\$ 8,000	\$ 7,000
<u>Huskie Stadium</u>					
Current year (see Appendices Q & V)	\$ 107,000	\$	\$	\$	\$
Replace main stand seats w/steel or aluminum 2" x 4" planks		175,000			
Repaint exterior steel work		40,000			
Repair masonry, tuckpoint, seal, caulk (brickwork, concrete)		65,000			
Replace existing irrigation system west of stadium		5,000			
Replace roof over ticket booth		10,000			
Repair press box roof		500	1,000	1,000	1,000
Seal concrete in main stands		45,000			



NORTHERN ILLINOIS UNIVERSITY

Revenue Bond Funds

APPENDIX W

continued

Schedule of Major Repairs, Remodeling and Equipment Purchases

For the Five Year Period Ending June 30, 1986

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Huskie Stadium - continued</u>					
Repair locker room Astroturf	\$	\$ 7,500	\$	\$	\$
Clean & paint walls of women's locker room		4,000			
Install rubber floor in weight room		13,000			
Install safety mirrors in weight room		2,000			
Replace weight room equipment		5,000		3,000	
Complete paneling in football offices		12,000	6,000		
Repaint handball/raquetball courts		5,000	3,000	2,000	
<b>Totals - Huskie Stadium</b>	<b>\$ 107,000</b>	<b>\$ 389,000</b>	<b>\$ 10,000</b>	<b>\$ 6,000</b>	<b>\$ 1,000</b>
<b>TOTALS - RECREATIONAL FACILITIES</b>	<b>\$ 213,500</b>	<b>\$ 586,000</b>	<b>\$ 92,000</b>	<b>\$ 14,000</b>	<b>\$ 8,000</b>
<b>TOTALS - REVENUE BOND</b>	<b>\$2,352,281</b>	<b>\$3,752,325</b>	<b>\$2,943,230</b>	<b>\$2,979,650</b>	<b>\$2,893,550</b>

NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1986

APPENDIX X

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Campus Parking</u>					
Surfacing & formalization - Lot 18D	\$ 20,000	\$ 14,000	\$ 35,000	\$ 3,000	\$ 2,000
Surfacing & formalization - Lot 15	11,000				
Resurfacing - Lot 17	64,000				
Resurfacing - Lots 32 & T		60,000			
Resurfacing - Lot F			34,000		
Resurfacing - Lot 21			20,500		
Resurfacing - Lot L				68,000	
Resurfacing - Lot G					69,000
Totals - Campus Parking	\$ 95,000	\$ 60,000	\$ 54,500	\$ 68,000	\$ 69,000
<u>Lorado Taft Campus</u>					
Painting & repairs - Heckman Dorm	\$ 2,000	\$ 1,000	\$ 1,500	\$ 5,500	\$ 8,837.50
Painting & repairs - Grover Dorm	3,000	2,000	1,000		
Painting & repairs - Food Center	2,000	500		4,500	10,000
Painting & repairs - Clarkson Dorm	1,500	2,000	2,000		
Repairs to Maintenance Shop	1,000	1,000	500		
Paint & repairs - Pump House	500			7,000	8,000
Portable freezer	1,250				
Miscellaneous equipment	750				
Totals - Lorado Taft Campus	\$ 12,000	\$ 6,500	\$ 5,000	\$ 10,000	\$ 10,000
<u>Health Services</u>					
Tube system	\$ 1,000	\$ 7,500	\$ 7,000	\$ 7,000	\$ 7,000
Refrigerators	5,070				
File cabinets	1,110				
Video equipment		1,500			
Stationary whirlpool		1,850			
Refrigerator		3,500			
Electrophoresis			7,000		
Selectrics		2,000	2,500	2,500	
Refrigerator			800		
Freezer			1,000		
Skeletal radiography unit			30,000		



NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1986

APPENDIX X  
continued

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Health Services</u> - continued					
Slide stainer	\$	\$	\$ 3,500	\$	\$
Whirlpool agitators			2,000		
IL Flame photometer				10,500	
Radiographic & fluoroscopic system				144,000	
Hydraulic knee exerciser				4,100	
Coulter counter					8,500
Exam tables				2,000	7,000
Remodeling - Lounge	4,000				
Doorway - Duty Room	1,000				
Elevator (504 compliance)	3,000	3,000			
Bathrooms (504 compliance)		10,000			
Paging system			12,000		
504 compliance			10,000	10,000	
Carpeting - Director's Office & conference room		1,500			
Miscellaneous furniture & equipment	1,320				
Totals - Health Services	\$ 15,500	\$ 30,850	\$ 68,800	\$ 173,100	\$ 15,500
<u>Computing Services Department Sales &amp; Service*</u>					
Amdahl 470/V7A	\$ 304,358	\$ 327,620	\$ 352,661	\$ 379,615	\$
Amdahl 470/V7A interest	90,619	67,357	42,316	15,362	
Mainframe replacement					394,977
AJ830 Daisy wheel printers (32)	49,920	53,414	57,154	61,154	65,435
Braegen B40 control unit	50,892	54,455	58,266	62,345	66,709
3705 upgrades (CAI)	5,160	5,160	5,160	5,160	5,160
Memorex Mark-X disk packs	1,804	1,930	2,066	2,210	2,365
Superwylbur	18,000	5,160	5,521	5,908	6,321
3803 tape controller	3,927	3,927	3,927	3,927	
3420 tape drives (6)	15,147	15,147	15,147	15,147	
3705-3706 communication controller (2)	12,735	12,735	12,735	12,735	
Communications controller replacement					12,735
3672 controller & 3673 string controller (2)	29,587	29,587	29,587	29,587	
Disk drives (13)	56,886	56,886	56,886	56,886	

\*Includes major leases, rentals & equipment purchases.

NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1986

APPENDIX X  
 continued

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Computing Services Department Sales &amp; Service - continued</u>					
3672 Controller w/3789 (2) & 3673 string controllers (2)	\$ 7,495	\$ 7,495	\$ 7,495	\$ 7,495	\$
Mass storage upgrade					93,968
3420 tape drives (2)	8,415	8,415	8,415	8,415	
3272 device adapter	1,515	1,515	1,515	1,515	
Tape drive upgrade					9,930
Print train (5)	6,502	6,957	7,444	7,965	8,522
2501 card reader	6,242	6,679	7,147	7,647	8,183
2741 terminal (5)	8,019	8,580	9,181	9,824	10,511
3203 printer	18,717	20,027	21,428	22,928	24,533
3211 printer	24,246	25,943	27,759	29,702	31,782
3216 cartridge	4,979	5,327	5,700	6,099	6,526
3274 control unit	7,873	8,424	9,014	9,645	10,320
3278 display station (26)	21,901	23,434	25,075	26,830	28,708
3287 printer (2)	5,724	6,125	6,554	7,012	7,503
3350 disk storage (8)	108,627	116,230	124,366	133,072	142,387
3811 printer control	10,692	11,441	12,241	13,098	14,015
3880 storage control	22,021	23,563	25,212	26,977	28,865
026 keypunch (3)	3,110	3,328	3,561	3,810	4,077
029 keypunch (72)	100,094	107,101	114,598	122,620	131,203
059 verifier	1,480	1,583	1,694	1,813	1,939
129 data recorder (4)	11,167	11,949	12,785	13,680	14,638
3274 control unit	7,873	8,424	9,014	9,645	10,320
3278 display station (22)	21,709	23,229	24,855	26,595	28,456
3287 printer (2)	6,048	6,471	6,924	7,409	7,928
Tape transport enhance & upgrade		93,137	102,372	102,372	68,832
Graphics		60,000	20,000	20,000	20,000
3880 disk controller		28,020	29,981	32,080	34,326
3380 disk drives		106,740	114,212	122,207	130,761
4-channel group addition		121,300	86,991	93,080	99,596
4MB memory addition (purchase)			177,120	27,120	27,120
V/7A accellerator/upgrade to V/7		142,000	325,000	9,400	10,000

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APPENDIX X



NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1986

APPENDIX X  
 continued

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Computing Services Department Sales &amp; Service - continued</u>					
Campus data network	\$	\$	\$ 100,000	\$ 50,000	\$ 50,000
Expand hardcopy I/O		30,000	50,000	50,000	50,000
Motor generator		30,000	2,000	2,000	2,000
Tape library construction		20,000			
<hr/>					
Totals - Computing Services Department Sales & Service	\$1,053,484	\$1,706,815	\$2,121,079	\$1,662,091	\$1,670,651
<hr/>					
<u>Printing Services</u>					
Shrink wrap machine	\$ 2,500	\$	\$	\$	\$
Computer terminal	1,000				
Perforating machine	3,000				
Offset press 11" x 17" w/chain del.		14,000		15,000	
Duplexing copy center system			50,000		
Typesetting keyboard		8,000			
Plate maker/exposure frame					9,000
Paper cutter, 40", auto. space 19" x 25" offset press	23,500				60,000
50-bin collator w/jogger stapler				30,000	
Copy center sorter/collator		12,000			
Electrostatic plate imager		10,000	10,000		
RC typesetting processor		11,000			
<hr/>					
Totals - Printing Services	\$ 30,000	\$ 55,000	\$ 60,000	\$ 45,000	\$ 69,000
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NORTHERN ILLINOIS UNIVERSITY  
 Non-appropriated Funds - Other Auxiliary Enterprises  
 Schedule of Major Repairs, Remodeling and Equipment Purchases  
 For the Five Year Period Ending June 30, 1986

APPENDIX X  
 continued

Description and Justification	FY-1982	FY-1983	FY-1984	FY-1985	FY-1986
<u>Instructional Media Equipment Services</u>					
Bell & Howell ABR-100 microfilm camera	\$ 7,825	\$	\$	\$	\$
Continuous form feed, B&H ABR-100 camera	900				
Studio camera stand	500				
Cartridge loader, manual	500				
Projection screens: Wirtz, Collins & Jameson Aud.	1,800				
Ektographic, 2x2 projector	475				
Micrographic reader-printer		4,000		4,000	
Crystal sync motor, Eclair 16mm camera		3,000			
Beseler 45 MCX enlarger		800			
Magra IV, crystal sync tape recorder			7,000		
Double system 16mm projector					4,500
<b>Totals - Instructional Media Equipment Services</b>	<b>\$ 12,000</b>	<b>\$ 7,800</b>	<b>\$ 7,000</b>	<b>\$ 4,000</b>	<b>\$ 4,500</b>
<u>Transportation Services</u>					
Sedans	\$ 67,400	\$ 182,500	96,000	132,000	100,000
Station wagons		16,900	18,600	20,500	
Vans (passenger)		20,000		24,200	
Stake truck	14,500			17,500	
Snowplow, small	8,800			10,600	
Dump truck	12,100			14,600	30,000
Carryalls	23,100	8,500	18,600	10,200	20,000
1/2-ton pickups	22,600	24,800	27,300	30,000	
Utility trucks 3/4-ton	9,600	21,200	23,300	25,600	
Vans (cargo)	7,200	15,800	34,800	19,100	
39-passenger coach	70,000				140,000
Air tire changer		1,500			
Office equipment & small tools					2,000
<b>Totals - Transportation Services</b>	<b>\$ 235,300</b>	<b>\$ 291,200</b>	<b>\$ 218,600</b>	<b>\$ 304,300</b>	<b>\$ 292,000</b>





